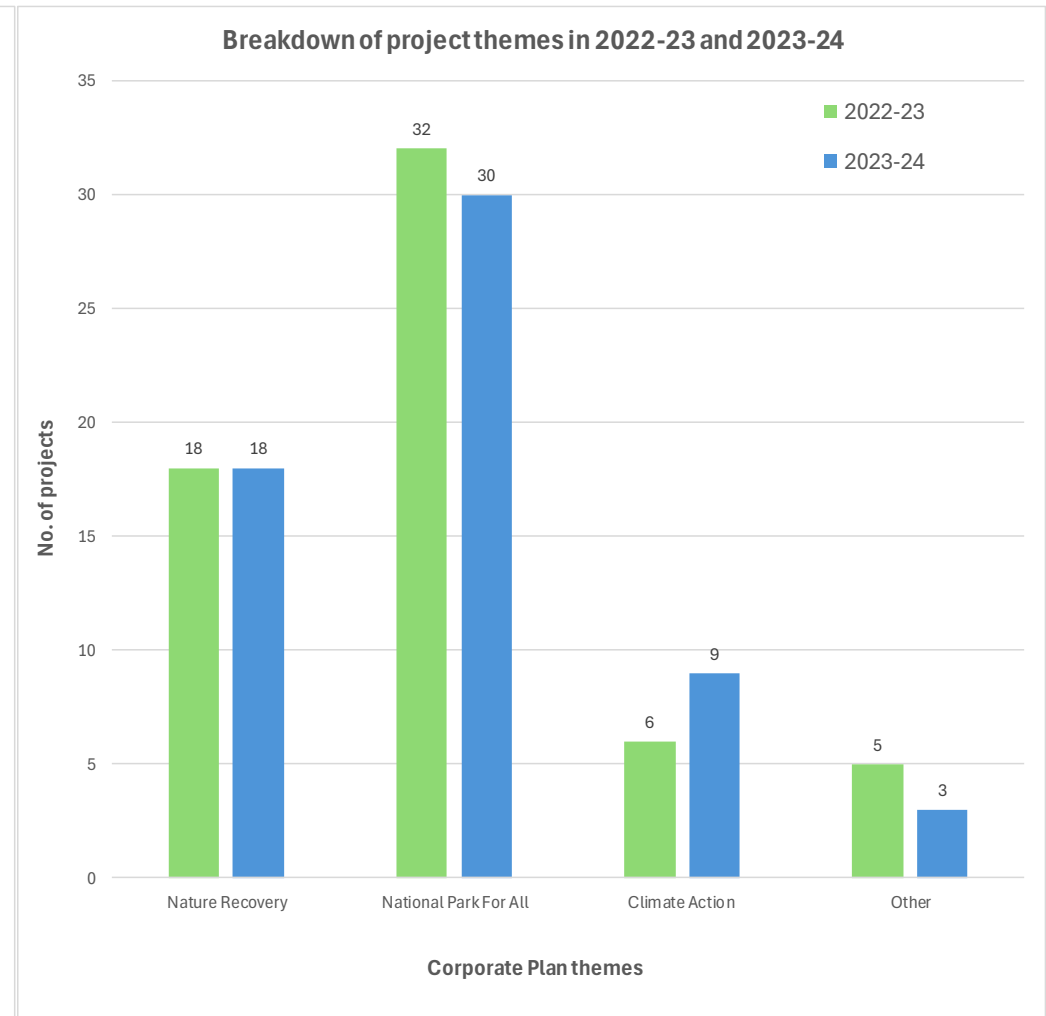
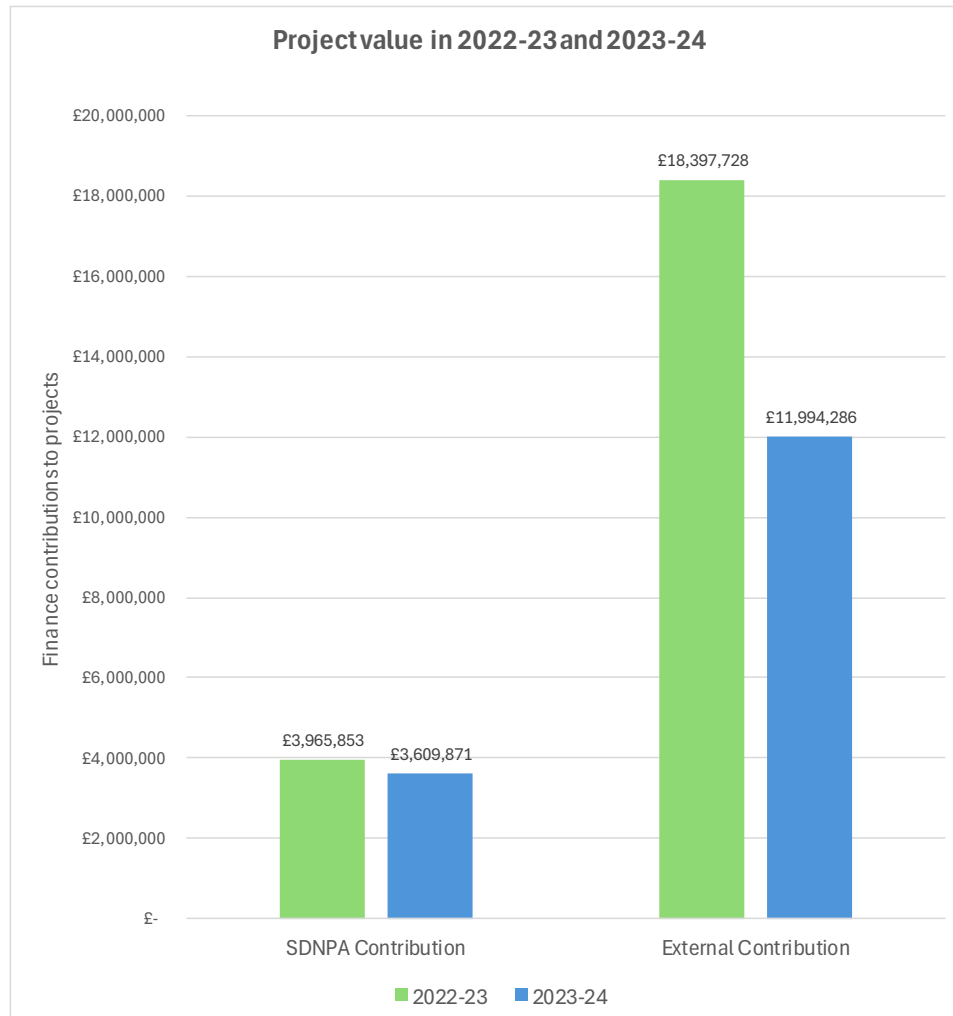


Summary of projects in 2022-23 and 2023-24

Year	Total no. of projects
2023-24	60
2022-23	61

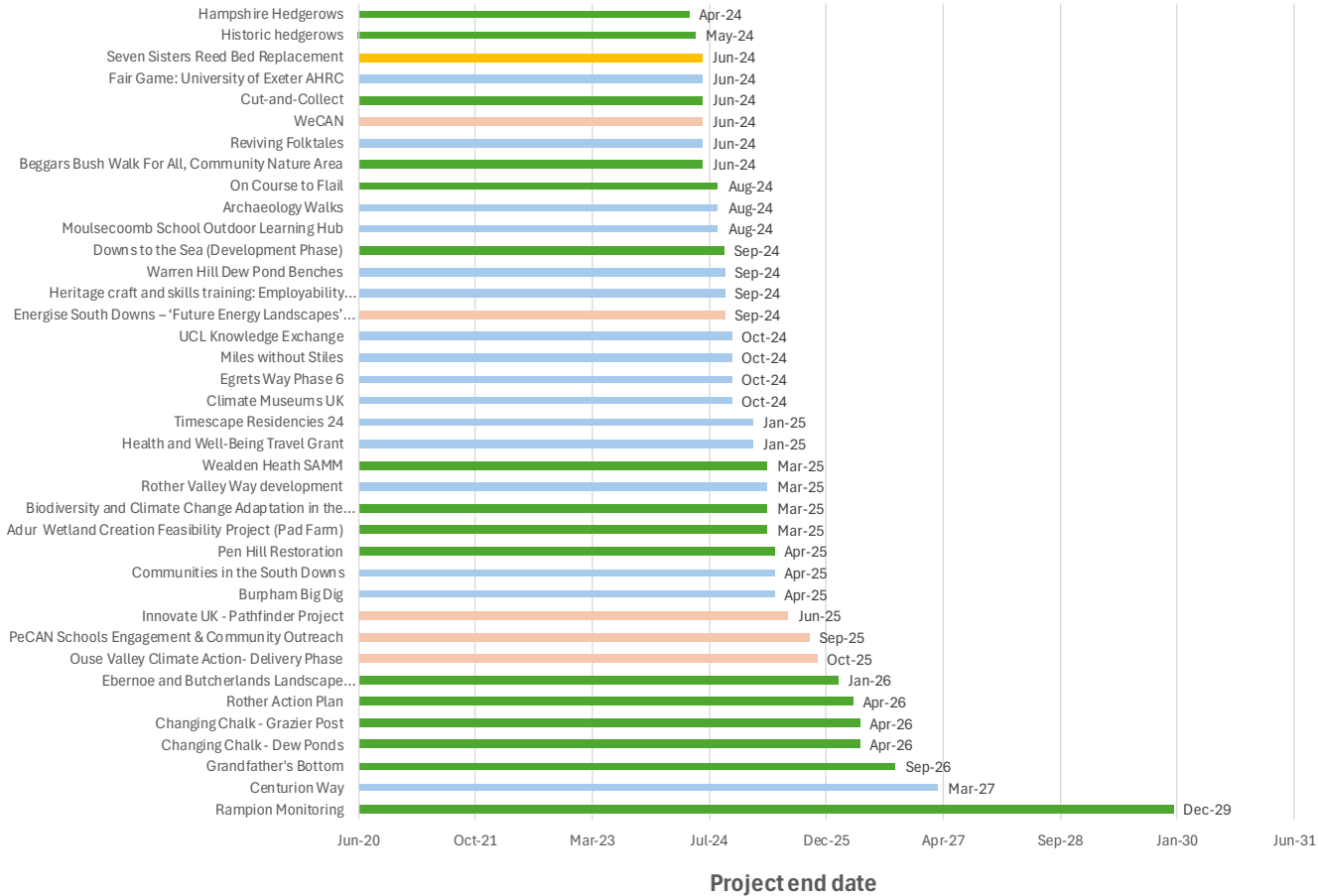
Year	SDNPA Contribution	External Contribution	Total Project Value
2022-23	£ 3,965,853	£ 18,397,728	£ 22,363,581
2023-24	£ 3,609,871	£ 11,994,286	£ 15,604,157



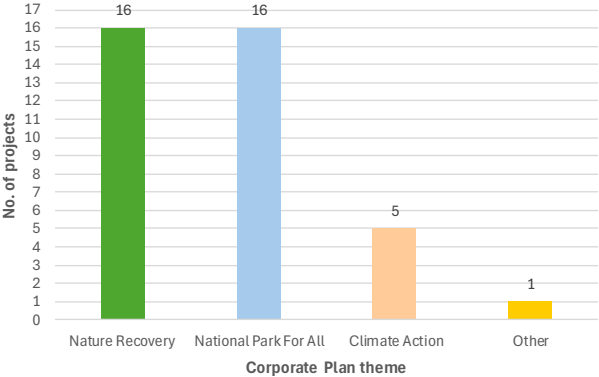
Summary of projects in Q4

No. of projects in delivery at end of Q4:	38
Total project value in Q4	£ 16,049,617.56

Projects in delivery Q4 2023/24



Breakdown of current projects in delivery by theme (by end of Q4)



Finance contributions for projects in Q4. Total project value = £16,049,617.56

