

2022/23 Carry Forward Requests

Amount £'000	Service Area	Type	Description
4	Countryside Wealden Heath	Contractual	Purchase orders raised – Projects ongoing into 2023/24 for conservation schemes in Wealden Heath Area
9	Countryside Wealden Heath	Contractual	Purchase order raised – ‘We See You Now’ Project ongoing into 2023/24
16	Countryside Wealden Heath	Contractual	Purchase order raised - Climate Museums ongoing into 2023/24
8	Research & Performance	Contractual	Purchase order raised - Part completed in 2022/23, balance due 2023/24. Timescape Residency Artscape.
3	Research & Performance	Contractual	Purchase orders raised – projects ongoing into 2023/24 for Research and Performance.
5	Research & Performance	Contractual	Carbon emissions statistics update LULUCF, budgeted for 2022/23 however it was dependent on buy-in from other National Parks and it has been decided to do this in 2023/24 instead. This work is direct evidence for the Climate Action strategic priority in the Corporate Plan.
11	Research & Performance	Contractual	Development of One Planet budgeted for in 2022/23 however funding from Innovate UK was deployed instead. It is possible that this cost will still be needed to extend the project however further funding from Innovate UK may also be awarded. Carry forward is recommended at this stage.
5	Research & Performance	Contractual	This is budget for a planned ‘Community in the South Downs’ project.
3	Research & Performance	Contractual	Purchase order raised – 80% work Completed in 2022/23 balance of work completed in 2023/24 – Delivery of the SDNPA Species.
5	Research & Performance	Contractual	Budget set aside for Volunteer uniforms
1	Countryside Eastern Area	Contractual	Purchase order raised – Wellbeing sessions planned for June 2023
10	Countryside Western Area	Contractual	Purchase orders raised – Projects ongoing into 23/24 for conservation schemes in Western Area.
5	Projects	Contractual	Income received from Gatwick Airport in 2019/20 for the Miles without Stiles Project; balance of income to be carried forward into 2022/23. Conditions all met.

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9	Countryside Eastern Area	Contractual	Request for payment - Contribution to Mapping Project through call for Nature Sites
6	Countryside Eastern Area	Contractual	Ecological Surveys Eastern Area
2	Countryside Eastern Area	Contractual	Purchase order raised – Dewpond at Saddlescombe
5	Countryside Eastern Area	Contractual	Contribution to Washington Chalk Pit
3	Countryside Eastern Area	Contractual	Purchase order raised – Contribution towards Fair Game University of Exeter
5	Countryside Eastern Area	Contractual	Purchase order raised – Cut and Collect Verge Monitoring 3 Years
39	Countryside Eastern Area	Contractual	Grant support, SDNPA match-funding contribution towards the PeCAN 2 - Climate Change, Education and Schools Outreach project for 2023-2025.
13	Projects	Contractual	Purchase order raised - Fair Game (Deer Project) ongoing into 2023/24
16	Countryside Western Area	Project	Carry forward of SDW budget for People Counter Project; project slipped due to staff working on Access funding.
1	Countryside Western Area	Contractual	Purchase Order raised – The installation of gates at Riverend Amberely
184	Total Countryside and Policy Management Carry Forwards		
21	Business Operations	Contractual	£15,000 for EDI platform and £6,000 for MS Teams mandatory all-staff training. Both were to be delivered in March, but there have been various delays including prolonged contract discussions on the EDI Platform.
10	Marketing & Communications	Contractual	Purchase Order raised - Refresh of South Downs Trust Website
8	Marketing & Communications	Contractual	Purchase orders raised - Outstanding work on two invoices for digital hubs website development work
3	Marketing & Communications	Contractual	Purchase Orders raised - Outstanding amount on annual license fee to run the photo library (including sharing of shared identity files etc)
1	Marketing & Communications	Contractual	Purchase Order Raised - Design and build of new submission form and page for community-led projects

Amount £'000	Service Area	Type	Description
5	Marketing & Communications	Project	Redesign of home page can only happen after hubs have been built.
48	Total Corporate Services Carry Forwards		
22	Projects	Grant	Income received from DCLG in 2018/19 and 2019/20, therefore budget needs to be carried forward into 2023/24. Conditions already met.
1	Planning Policy	Contractual	Grant Income received in previous years and in 2021/22 for Neighbourhood Planning but Grant not yet spent, therefore needs to be carried forward. All conditions met,
35	Planning Policy	Contractual	Minerals and Waste - Carry forward of budget required due to slippage of reviews
200	Performance & Technical Mgr	Project	Carry forward of planning underspend for 2022/23 to be allocated for the emergency planning costs of shoring up the Angel Hotel, allocated from savings from Planning SLAs
258	Total Planning Carry Forwards		
490	Total Carry Forwards for 2022/23		

Multi-year project carry forwards:

Amount £'000	Service Area	Type	Description
356	Planning Policy	Contractual	Underspends across several areas of Planning Policy required for the review of the Local Plan due to staffing changes and requirements.
356	Total Planning Policy – Multi-year projects		
45	Projects	Project	Carry forward of Wealden Heath budget as Project is for 3 years. Note, this is funded by a Section 106 agreement.
8	Projects	Contractual	Climate change project, SDNP Farm Carbon Project. Project started in 2021/22 but will not complete until 2023/24.

17	Projects	Grant	Carry forward of contribution received towards Forestry Partnership. Ongoing for number of years. Combination of different partners over number of years including Woodland Trust. Carry forward required for new Forestry Apprentices.
112	Countryside Central	Grant	Monies held from partners for the ongoing of costs of delivery for the Rural West Sussex Partnership Scheme
87	Countryside Western Area	Contractual	Carry forward of Farm Clusters Budget into 2023/24 for Projects that are not funded under FIPL
269	Total Countryside and Policy Management - Multi-year projects		
625	Total Multi-Year Projects		
1,115	Total Carry Forwards Requested		