



Report to **Planning Committee**
Date **8 September 2022**
By **Director of Planning**
Title of Report **Infrastructure Business Plan 2022**
Purpose of Report **To approve the Infrastructure Business Plan and the spending of the 2021 / 22 Community Infrastructure Levy receipts**

Decision

Recommendation: The Committee is recommended to:

- 1. To approve the Infrastructure Business Plan 2022 (attached at Appendix 2 and 3);**
 - 2. To approve:**
 - **the in-principle allocation of the Community Infrastructure Levy 2021 /22 receipts of £1,950,408.26 to the projects identified in paragraph 4.3 of this report, and to delegate authority to the Director of Planning to undertake any further assessment of the projects prior to the final allocation of funds as detailed within paragraphs 4.6 and 4.7 of this report, to determine the final allocations of funds up to £1,950,408.26 in respect of those projects and to authorise payments accordingly;**
 - **the ring-fencing of the 2021/22 Community Infrastructure Levy funds for three years and should the funding of these infrastructure projects (identified in paragraph 4.3) no longer be required after three years, the money would be made available for other projects within the Infrastructure Business Plan, and**
 - 3. To delegate authority to the Director of Planning to make minor amendments to the wording and formatting within the Infrastructure Business Plan 2022 prior to publication. Any such amendments shall not alter the meaning of the document.**
-

1. Summary

- 1.1 This report is seeking approval for the South Downs National Park Authority's (SDNPA) Infrastructure Business Plan 2022 (IBP, attached at Appendix 2 and 3) and the specific allocation of the Community Infrastructure Levy 2021 / 22 receipts. The IBP sets out the infrastructure projects required over the lifetime of the South Downs Local Plan and Neighbourhood Development Plans which may be funded partly or wholly by the Community Infrastructure Levy collected by the SDNPA.

2. Background

- 2.1 In 2016, the South Downs National Park Authority (SDNPA) authorised the introduction of the Community Infrastructure Levy (CIL) across the National Park. The SDNPA produced a CIL Charging Schedule and associated Infrastructure Delivery Plan (including a process for how CIL spending would be prioritised within the National Park) which was supported by the Planning Inspectorate following an examination. The SDNPA became a CIL Charging Authority on the 1 April 2017.

- 2.2 In the National Park, CIL is charged on residential developments (where new dwellings are created and / or where there is a net additional floorspace of over 100sqm) and on new large format retail floorspace (with a net retail selling floorspace of over 280sqm). CIL is to be used to deliver infrastructure in the National Park, working in partnership. The SDNPA is responsible for making the final decision on the allocation of funding raised through CIL.
- 2.3 In the financial year 2021 / 22, the SDNPA collected a total of £2,589,066.17 from CIL. This is the highest amount ever raised in the National Park.
- 2.4 Under the CIL Regulations 2010 (as amended), the SDNPA as the ‘charging authority’ retains 5% of the money received to cover its administration costs, then 15% or 25% (dependent upon whether there is a made Neighbourhood Plan) is passed directly onto Parish / Town Councils.
- 2.5 In accordance with the CIL Regulations, the remaining CIL money (that is minus the administration costs and Parish / Town Council portion) is then spent on infrastructure projects. The list below sets out the types of infrastructure the SDNPA will spend its proportion of CIL on (see Table 1 below).

Table 1 – The SDNPA’s Infrastructure Categories list (submitted to the Planning Inspectorate when the CIL Charging Schedule was approved in 2016, and formerly known as the Regulation 123 list)

Infrastructure Categories	Project Examples
Green Infrastructure	Landscape-scale mitigation; Access land; informal open space; managed space; village greens; allotments; green roofs; parks; micro-generation energy schemes; South Downs Way improvements; flood management and climate change mitigation; Habitats Regulation Assessment compliance, and tree planting.
Social & Leisure	Cultural heritage; enhancement to historic urban fabric; public realm improvements; added-value in hard surfacing; sports facilities and pavilion improvements; green gyms; playing fields; playgrounds; recreation grounds.
Services & Facilities	Community buildings; libraries; support services and care; village halls; expanding emergency services capacity; car parking; insulation and other improvements to public buildings; National Park interpretation boards and exhibits; visitor centres; tourist information and promotion of National Park.
Transport	Public Rights of Way improvements; walking and cycling infrastructure; bus and rail network improvements; traffic calming; improved signage; highway works that add value to the National Park setting.
Education	State-funded primary and secondary schools.
Health & Wellbeing	GP Surgeries / Hospitals / Mental health provision / adult social care
Utility Services	Broadband provision; utilities supply (where not a statutory undertaking); added value flood schemes; waste management & disposal.

- 2.6 The SDNPA started collecting CIL on 1 April 2017. CIL is payable upon commencement of development, not on the grant of planning permission.
- 2.7 The Infrastructure Business Plan (IBP) is the document that sets out the infrastructure needs to deliver the growth / development identified in the South Downs Local Plan and Neighbourhood Development Plans and prioritises the infrastructure projects which will be funded (partly or wholly) by CIL. The plan identifies a significant funding deficit (of millions of pounds) to delivering the required infrastructure.
- 2.8 CIL will only help to bridge the funding gap, but will never resolve it. Therefore, there is a need to prioritise the infrastructure projects, alongside exploring other funding opportunities and approaches to financing which will require partnership-working arrangements with infrastructure providers.
- 2.9 In 2018 (and as amended in 2019 and 2021), Planning Committee approved the process for creating the IBP, the details of which are set out in Appendix C of the IBP document (see Appendix 3 of this report), however the key points are summarised below:
- For a short time, the SDNPA’s portion of CIL receipts was split into two pots. Pot 1 – split between the County Councils to deliver any Critical or Essential Projects the Counties have identified and Pot 2 –for all other projects. However, since 2021 the SDNPA no longer splits its portion and all projects are assessed against a single pot of money;
 - Categorising the infrastructure projects into four groups, Critical, Essential, High Policy Priority and Desirable – as shown in the Table 2 below;
 - Ensuring a broad geographical spread of projects across the National Park;
 - Scoring the projects using the ‘Prioritisation Matrix’ (as examined by the Planning Inspectorate, copy attached within the IBP Appendices – see Appendix 3), and
 - Projects to be put into 5-year periods, Short, Medium and Long term, based on when the project would most likely be required or delivered.

Table 2 – Category Definitions

Type	Definition
Critical	Infrastructure that must happen to enable growth, i.e. is a pre-requisite to unlock any future works, without which the development can’t proceed. These generally fall within S106 agreements.
Essential	Necessary in order to mitigate impacts arising from the operation of developments e.g. off-site provision of school places, highway improvements.
High Policy Priority	To support wider strategic or site specific objectives, which are set out in policy or subject to our Statutory Duty. The SDNPA will prioritise projects within or with clear links to: <ul style="list-style-type: none"> • Our 5 large Settlements areas • Neighbourhood Plans with development allocations • Development allocations in the Local Plan • Partnership Management Plan Priorities – with clear evidence of partnership working
Desirable	Required but unlikely to prevent development in short-medium term.

Type	Definition
	This will also include projects linked to Neighbourhood Plans with no development allocations and projects which fall within or are close to Large Settlements, or Neighbourhood Plans with allocations, but the projects have no defined timescales / clear commitments (i.e. more aspirational).

- 2.10 In addition, and in accordance with the 2019 amendments to the CIL Regulations, the SDNPA is required to publish by 31 December each calendar year an ‘annual infrastructure funding statement’ (IFS), which must comprise:
- A statement of the infrastructure projects or types of infrastructure which the SDNPA intends will be, or may be, wholly or partly funded by CIL;
 - A report about CIL, in relation to the previous financial year (referred to as the reported year) in a format specified by the Regulations, and
 - A report about planning obligations secured through Section 106 Legal Agreements, in relation to the reported year in a format specified by the Regulations.
- 2.11 The IBP for approval today (attached at Appendix 2 and 3), incorporates the requirements of the ‘IFS’, together with details of the proposed spending of the 2021 / 22 CIL receipts.
- 3. Infrastructure Business Plan (IBP)**
- 3.1 The IBP (see **Appendix 2 and 3**) sets out
- the current understanding of infrastructure required to support the delivery of the South Downs National Park Development Plan (made up of the Local Plan, Neighbourhood Development Plans and Minerals / Waste Plans);
 - how the Community Infrastructure Levy (CIL) within the SDNPA will be used (including proposed spending this year), and,
 - how it is expected to be used over the coming years (set out in five year time periods).
- 3.2 The IBP can never be precise about the costs of some of the infrastructure projects required. The document is a best estimate at a given point in time. It is a ‘living’ document that is kept under review and updated annually (and approved at Planning Committee annually).
- 3.3 The IBP has been prepared by the SDNPA with input from the Parish and Town Councils, District and County Councils (including drawing on information in the Statements of Common Ground prepared to support the production of the South Downs Local Plan), Natural England, Historic England, Environment Agency and other interest and amenity groups within and adjacent to the National Park.
- 3.4 All interested parties were also asked to review the SDNPA’s 2021 Infrastructure Business Plan and provide updates on relevant entries (interested parties were given 4 months to review and submit their bids). In total, over 400 projects were submitted for funding and these were all reviewed.
- 3.5 All infrastructure projects identified have been separated into four categories, critical, essential, high policy priority and desirable (as agreed as part of the process previously approved by Planning Committee).
- 3.6 Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time.
- 3.7 For this year’s IBP, no projects were identified as being critical, 8 projects were identified as essential, 130 projects as high policy priority and the remaining as desirable.

4. Spending of 2021 / 22 CIL receipts

- 4.1 From 1 April 2021 until 31 March 2022, the SDNPA collected £2,589,066.17 in CIL. £509,204.57 has been distributed to Parish / Town Councils where development has commenced (in accordance with the CIL Regulations). Payments to the Parish / Town Councils are made, as per CIL regulations, in April and October. The total amounts passed onto the qualifying Parish / Town Councils from 2021 / 22 CIL receipts, is set out in Table 3 below.

Table 3 – 2021 / 22 CIL receipts passed onto the Parish / Town Councils

Parish / Town (where CIL liable development has commenced)	Amount paid to Parish / Town Council
Amberley Parish Council	£14,465.43
Beddingham with Glynde Parish Council	£754.02
Berwick Parish Council	£7,704.58
Binsted Parish Council	£7,221.48
Bishops Waltham Parish Council	£480.69
Cheriton Parish Council	£450.00
Coldwaltham Parish Council	£3,669.73
Corhampton and Meonstoke Parish Council	£1,800.00
Cuckmere Valley Parish Council	£1,304.35
Ditchling Parish Council	£609.15
Droxford Parish Council	£32,820.00
Easebourne Parish Council	£5,722.78
East Dean and Friston Parish Council	£1,926.63
East Meon Parish Council	£7,708.00
Elsted and Treyford Parish Council	£1,799.10
Fulking Parish Council	£900.00
Funtington Parish Council	£12,703.64
Harting Parish Council	£11,610.69
Hawkey Parish Council	£3,105.00
Itchen Valley Parish Council	£2,178.22
Lavant Parish Council	£93,554.79
Lewes Town Council	£39,526.16

Parish / Town (where CIL liable development has commenced)	Amount paid to Parish / Town Council
Liss Parish Council	£193,604.68
Lodsworth Parish Council	£208.85
Milland Parish Council	£206.96
Petersfield Town Council	£2,558.38
Pulborough Parish Council	£221.34
Pyecombe Parish Council	£12,940.24
Selborne Parish Council	£6,176.13
Steep Parish Council	£6,344.84
Swanmore Parish Council	£1,200.00
Tillington Parish Council	£1,847.67
Trotton with Chithurst Parish Council	£4,751.34
Twyford Parish Council	£664.84
Upham Parish Council	£9,267.26
West Meon Parish Council	£17,197.60
Total	£509,204.57

- 4.2 Once the Parish / Town Council payments have been made (and minus the 5% deducted for administration purposes in accordance with the Regulations) this leaves £1,950,408.26 of 2021 / 22 CIL receipts to spend on the infrastructure projects set out in the IBP.
- 4.3 It is recommended that £1,950,408.26 is allocated to the following 38 projects listed as 'High Policy Priority' within the IBP as these projects scored the highest in the priority matrix, can be delivered in the short term and represent a broad geographical spread of projects across the National Park. The proposed allocations are set out in Table 4 below and the broad locations of these projects are shown on the Map attached at Appendix I (in descending order of £'s recommended).
- 4.4 None of the 'Essential' projects are recommended for funding this year. This is because the County Councils have not requested any additional money for these projects nor have they confirmed the projects are ready to go. This approach is considered reasonable given the County Councils have just under £979,000 unspent CIL money (allocated to the projects in previous years).

Table 4: Spend Recommendations for 2021 / 22 CIL Receipts

Project Number on Map (see Appendix I)	Project Name	Recommendation
1	Egrets Way - Phase 7, 0.8km North Piddinghoe to Deans Farm - a shared use (NMUs) path	£300,000.00
2	Fittleworth Primary School - Playground improvements - project will focus on adapting to climate change, demonstrating sustainable water management (SuDs) and nature recovery as well as providing education, play and sporting opportunities.	£200,000.00
3	Regeneration of the Cockshut Chalk stream - creation of 6.8ha wetland (including the restoration of the natural course of the stream, enhance flow and connectivity to the floodplain and Lewes Brooks, removal of invasive non-native species, tree planting and creation of new bank to enhance public access)	£150,000.00
4	Pulborough Brooks Takes Flight (improved visitor centre, upgrades and more accessible trails, improved volunteer facilities)	£110,000.00
5	Liss - Newman Collard Recreation Improvements - outdoor fitness equipment and Multi-use Games Area	£118,000.00
6	Bury C of E Primary School (South Downs Ambassador School) - Classroom Extension to accommodate Yr 5 and 6 pupils as they progress through the school	£100,000.00
7	Marwell to Winchester Bridleways - upgrade network of Bridleways in and around Marwell Zoo and Hotel - up to 1.5km of surfacing and drainage works (linked to future project to deliver off-road link from Marwell to Winchester)	£100,000.00
8	Seven Sisters Country Park - A National Park for all: Improving Accessibility - Warden accommodation (to support yr round tourism, inc installation of air source heat pumps) and providing new facility block for Camping Barn (accessible toilet, shower and cooking facilities)	£96,000.00

Project Number on Map (see Appendix I)	Project Name	Recommendation
9	Greatham Village Hall Recreation Ground - creation of all-inclusive accessible playground (to replace existing playground)	£90,000.00
10	Buriton Village Hall Enhancements - energy efficiency improvements - potential for 12kw solar PV and provision of two fast-charge EV charging Points	£50,000.00
11	Landport Skatepark (Community Build), Lewes - new cycle track and skatepark at Landport Recreation Ground	£50,000.00
12	Buzz Active - Improvements to Canoe Barn at Cuckmere (to enable business to continue, works include flood protection measures and replacement / improved gates and entranceway)	£43,000.00
13	Changing Places Toilet - Queen Elizabeth Country Park	£40,000.00
14	Sussex Ouse Valley - Path Improvements, Lewes (surface and habitat improvements to 1074m of Ouse Valley Way to enable year round access to riverside path)	£40,000.00
15	Selborne - Traffic calming scheme - improve entrances to Selborne and widen footways / reduce carriageway	£40,000.00
16	Upper Beeding - Riverside Walk improvements (includes 350m extension)	£35,000.00
17	South Malling School - Replace and enhance playground equipment (inc MUGA)	£34,500.00
18	Changing Places Toilet - Petersfield Town Centre	£30,000.00
19	The Petersfield School, installation of Climbing Wall (will also be open to Community Groups)	£29,000.00
20	OVESCo - Get Bikery, Lewes (Ecargo bike service for Lewes)	£27,000.00
21	Iford - off road Cycle Way from Iford to Swanborough (upgrade of footpath to	£26,000.00

Project Number on Map (see Appendix I)	Project Name	Recommendation
	permissive cycle path and bridleway including linking in with Bridleway Iford 13)	
22	Proposed Permissive Bridleway - Steyning to Washington (685m of surface improvements and installation of gates)	£25,000.00
23	South Harting - installation of Road Crossing on B2146 to South Gardens (the 14 acres of recreational space)	£25,000.00
24	Syliva Beaufoy Youth Centre, Petworth - Installation of Solar Panels	£20,660.00
25	Access Improvements to the Watercress Way, Winchester (such as re-profiling of land, installation of hand rails and changes to existing ramps)	£20,000.00
26	Petworth Park Sports Ground - Sports and Recreation Equipment	£20,000.00
27	Meonstoke C of E Infant School - To improve a wooded area and bark pathways within the school grounds	£18,000.00
28	East Tisted – Highway Public Realm Improvements (inc review and reduction of existing highway signs, bespoke village gateway signs and new fingerposts)	£15,000.00
29	East Meon - Highway Public Realm Improvements (inc review and reduction of existing highway signs, bespoke village gateway signs and new fingerposts)	£15,000.00
30	Iford Bridleway - 1.7km surface works to recently designated Iford - Rise Farm Bridleway to enable year round shared use (adding to Ouse Valley Cycle Network)	£15,000.00
31	Sheet - Highway Public Realm Improvements (inc reduction of junction with Village Green, various measures on London Road - improved crossing points, and decluttering of signage)	£15,000.00
32	Keymer Road (Ditchling), New Car Park	£10,000.00
33	Upper Beeding - Small Dole Skatepark (redesign and rebuild of existing facilities)	£10,000.00

Project Number on Map (see Appendix I)	Project Name	Recommendation
34	Improve Mound by Heart of Reeds, Lewes Railway Land Local Nature Reserve (improvements to paths and handrails, additional wildflower planting)	£10,000.00
35	Stedham Recreation Ground Improvements - Phase 3 (replacement of old climbing frame with new rope pyramid and see-saw)	£9,000.00
36	Twyford - Flood Alleviation Scheme (to fund Phase I - construct 115m length ditch to replace 90m section of pipe on Hazeley Road)	£8,748.26
37	Arundel - New Map / Information Board at Town Quay	£3,000.00
38	St Thomas a Becket Church, Lewes - Tower Access Project – (Make safe the 15th Century spiral staircase to Grade II* listed Church to enable public access again)	£2,500.00
Total		£1,950,408.26

- 4.5 It is further recommended that the money be ring-fenced for the next 3-years (to the financial year 2025 / 26). Should funding for these infrastructure projects no longer be required after 2025 / 26, the money would be made available to other projects.
- 4.6 As previously stated the approval of the IBP by the SDNPA's Planning Committee will constitute an 'in-principle' agreement to contribute CIL money towards the above infrastructure projects. However, every project will be subject to further assessment (for example to ensure the project is being carried out by a competent person, checking the project costs / adequate quotations have been received, the project is going to be managed into the future, etc) by SDNPA officers before any actual payment is made. Officers will follow up with each bidder and help them with the process.
- 4.7 Projects seeking CIL monies will need to be supported by clear evidence of the cost and practicality of delivering the scheme or project, including acceptable project governance / management arrangements and feedback / monitoring. Therefore, the Committee is requested to delegate authority to the Director of Planning to undertake further assessment of the projects to determine the final allocation of funds up to the total amount (£1,950,408.26) with that money to be spent on the 38 recommended projects. The delegated authority would also include the authorisation to make the final payments (once the further assessment is completed in relation to any individual project).
- 5. Planning Committee Considerations**
- 5.1 The introduction of CIL, the 2016 Infrastructure Delivery Plan and the process for prioritising projects have previously been approved by the NPA. The process for creating the Infrastructure Business Plan was approved by Planning Committee on 13 September 2018 (and as amended on 14 November 2019 and 14 October 2021) – links to the reports can be found in background papers listed below.

5.2 Members will also be aware of the Government’s stated intention to change CIL (as set out in the Levelling Up and Regeneration Bill) and we are waiting for the details. This is likely to apply in the future. Therefore, it is considered that the approach recommended in this report, is tried, tested and is considered to be the most robust at this time.

6. Other Implications

Implication	Yes/No
Will further decisions be required by another committee/full authority?	No, not in relation to the 2021 / 22 CIL receipts. The IBP will be brought back to Planning Committee each year for approval.
Does the proposal raise any Resource implications?	Yes, the proposed allocation of funds will be met from CIL receipts which are currently held in an earmarked reserve. Regulations allow charging authorities to retain 5% of receipts for administration purposes, which enables the Planning Service to deliver the work associated with operating CIL and producing the IBP.
Has due regard been taken of the South Downs National Park Authority’s equality duty as contained within the Equality Act 2010?	Yes, the bidding for CIL is made available to everyone and promoted through our website, newsletters, Parish and Town Councils and consultation lists. Application forms and promotional material is available in a range of languages and formats upon request. Due regard has been had to the Equality duty and an EDI screening and impact assessment of the IBP has been carried out and is attached at Appendix 4.
Are there any Human Rights implications arising from the proposal?	No
Are there any Crime & Disorder implications arising from the proposal?	No
Are there any Health & Safety implications arising from the proposal?	No
Are there any Sustainability implications based on the 5 principles set out in the SDNPA Sustainability Strategy.	The prioritisation / scoring process of projects and the projects themselves that CIL will help to deliver, all take proper account of relevant sustainability matters.

7. Risks Associated with the Proposed Decision

7.1 Risks associated with CIL have been incorporated into the Corporate Risk Register, however key risks have been identified in the table below.

7.2 In addition, the methodology and recommendations set out above are intended to help the Authority manage risk through ensuring a robust and fit for purpose process and governance structure in which to allocate CIL funding.

Risk	Likelihood	Impact	Mitigation
Failure to approve allocating CIL funding – poor management of funds would lead to challenge over decision making	Unlikely	Moderate	Approve the IBP
Insufficient information to fully assess the requests for CIL funding (i.e. the projects put forward)	Likely	Minor	<p>Officers assist bidders and follow up with queries as required.</p> <p>Officers have been reviewing the CIL module for ‘Projects for the South Downs’ to ensure consistency of information provided and will be updating information available on the website.</p>

TIM SLANEY

Director of Planning

South Downs National Park Authority

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Appendices:

1. Map showing the broad locations of the 38 Projects recommended to receive money from 2021 / 22 CIL Receipts
2. Infrastructure Business Plan 2022
3. Infrastructure Business Plan 2022 – Appendices
4. EDI Screening and Impact Assessment

SDNPA Consultees: Legal Services; Chief Finance Officer; Monitoring Officer; Director of Planning
External Consultees: None

Background Documents:

Further information on the Community Infrastructure Levy (including the SDNPA's charging schedule and 2020 Infrastructure Business Plan (IBP)) can be viewed on [the South Downs National Park Authority's website](#).

The introduction of the Community Infrastructure Levy and agreement to the process of prioritising projects has been previously agreed by the then Policy and Programme Committee and NPA, the IBP process was agreed by Planning Committee on 13 September 2018 (and amended on 14 November 2019 and 8 October 2020) and the 2021 IBP was approved by Planning Committee on 14 October 2021.

[Policy & Programme Committee Meeting 29 January 2015](#)

[National Park Authority Meeting 2 February 2016](#)

[National Park Authority Meeting 22 September 2016](#)

[Planning Committee Meeting 13 September 2018](#)

[Planning Committee Meeting 14 November 2019](#)

[Planning Committee Meeting 8 October 2020](#)

[Planning Committee Meeting 14 October 2021](#)

Map showing the broad locations of the 38 Projects recommended to receive money from 2021 / 22 CIL Receipts



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INFRASTRUCTURE BUSINESS PLAN (including the Annual Infrastructure Funding Statement)

SOUTH DOWNS NATIONAL PARK AUTHORITY

September 2022

SOUTH DOWNS
NATIONAL PARK



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I. INTRODUCTION

This Infrastructure Business Plan (IBP) covers the South Downs National Park Authority (SDNPA) area.

Infrastructure is paid for in several different ways, for example via:

- **Utilities companies** – Electricity, gas, water, waste water, communications – through customer bills, government grants and support;
- **Government grants** – Direct or indirect through Local Authority grants or Local Enterprise Partnership grants;
- **Site specific requirements** – Through legal agreements with developer's of specific sites (known as Section 106 agreements);
- **Community Infrastructure Levy (CIL)** – a levy on certain types of new development;
- **Parish Council funds** – Through Parish precept or use of other monies / grants, and
- **Grant bodies** – Trusts / Charitable organisations provide funding often for local community led projects.

It is common for different funding sources to be combined to pay for new infrastructure.

The South Downs National Park Authority (SDNPA) has been collecting payments for infrastructure through the Community Infrastructure Levy (CIL) since April 2017.

This IBP sets out how the money collected to provide infrastructure through the CIL¹ and Section 106 agreements (S106) within the South Downs National Park has and will be used over the coming years. Chapter 2 explains what the SDNPA considers infrastructure and what it means in the context of a National Park. Chapters 3 and 4 contain the information on CIL and S106 funding secured, allocated and spent as well as non-financial contributions and forms the **Annual Infrastructure Funding Statement** which the SDNPA is required to produce.

It is clear that CIL will help to bridge the infrastructure funding gap, but won't completely resolve it. Therefore, there is a need to prioritise the projects, alongside exploring other funding opportunities and approaches to financing which will require partnership working arrangements with infrastructure providers. Parish / Town Councils will also have the ability to use their own CIL receipts (in accordance with the CIL Regulations²) on projects that are a priority for them.

This IBP can never be absolutely precise about the amount of money collected via CIL in the future or the precise costs of some of the infrastructure projects required. This document is a best estimate at a given point in time and is updated annually.

The IBP has been prepared by the SDNPA with input from the Parish and Town Councils, District and County Councils, Statutory and other interest and amenity groups within the SDNPA area.

¹ The collection and distribution of the Community Infrastructure Levy (CIL) is governed by the Community Infrastructure Levy Regulations 2010 (as amended). Further information on CIL can be found at <https://www.southdowns.gov.uk>.

² In accordance with Regulation 59A of the Community Infrastructure Levy Regulations 2010 (as amended).

2. INFRASTRUCTURE IN A NATIONAL PARK CONTEXT

All infrastructure projects identified for funding should support the National Park Authority’s statutory Purposes and Duty as specified in the Environment Act 1995:

- **Purpose 1:** Conserving and enhancing the natural beauty, wildlife and cultural heritage of the area
- **Purpose 2:** Promoting opportunities for the understanding and enjoyment of the special qualities of the National Park by the public
- **Duty:** To seek to foster the social and economic wellbeing of the local communities within the National Park in pursuit of the purposes.

The South Downs National Park Partnership Management Plan sets objectives based on the statutory Purposes and Duty, whilst the South Downs Local Plan allocates a sustainable level of growth to villages and towns across the National Park.

Infrastructure provision can have a positive impact and reduce or resolve limitations and inequality across wide areas. However, some infrastructure projects can be harmful to the natural environment and landscape and are, therefore, contrary to the first Purpose of the National Park. In these instances, the South Downs Local Plan policies seek to balance the public benefit of new infrastructure with the conservation and enhancement of the landscape. All projects should be underpinned by an Ecosystems Services approach and the SDNPA will prioritise those that demonstrate high quality design, multi-functionality and landscape integration.

Each infrastructure project is therefore categorised under one of seven headings, and Table I shows how these link to the Purposes and Duty.

TABLE I – TYPES OF INFRASTRUCTURE

Infrastructure Categories	Purpose 1	Purpose 2	Duty	Project Examples
Green Infrastructure	✓	✓	✓	Landscape-scale mitigation; Access land; informal open space; managed space; village greens; allotments; green roofs; parks; micro-generation energy schemes; South Downs Way improvements; flood management and climate change mitigation; Habitats Regulation Assessment compliance, and tree planting.
Social & Leisure	✓	✓	✓	Cultural heritage; enhancement to historic urban fabric; public realm improvements; added-value in hard surfacing; sports facilities and pavilion improvements; green gyms; playing fields; playgrounds; recreation grounds.
Services & Facilities		✓	✓	Community buildings; libraries; support services and care; village halls; expanding emergency services capacity; car parking; insulation and other improvements to public buildings; National Park interpretation boards and exhibits; visitor centres; tourist information and promotion of the National Park.

Infrastructure Categories	Purpose 1	Purpose 2	Duty	Project Examples
Transport		✓		Public Rights of Way improvements; walking and cycling infrastructure; bus and rail network improvements; traffic calming; improved signage; highway works that add value to the National Park setting.
Education			✓	State-funded primary and secondary schools.
Health & Wellbeing		✓	✓	GP Surgeries / Hospitals Mental Health provision / adult social care
Utility Services			✓	Broadband provision; utilities supply (where not a statutory undertaking); added value flood schemes; waste management & disposal.

PLANNED LEVELS OF DEVELOPMENT IN THE SOUTH DOWNS NATIONAL PARK

The South Downs Local Plan was adopted in July 2019. Table 2 summarises the level and sources of housing development expected during the course of the Local Plan.

TABLE 2 – PLANNED HOUSING DELIVERY IN THE SOUTH DOWNS NATIONAL PARK³

Element of Housing Delivery to 2033	Dwellings
Allocations in the South Downs Local Plan, including those to come forward in Neighbourhood Development Plans and on strategic sites (as of 31 March 2021)	2,406
Net dwellings with extant permission (as of 31 March 2021)	1,788
Anticipated windfall development (as of 31 March 2021)	459
Completions for the period 2014 / 15 to 2020 / 21	1,765
Total	6,418

³ The information in this table is taken from the 1 Apr - 2020 to 31 March 2021 Authority Monitoring Report which can be viewed via <https://www.southdowns.gov.uk>.

3. COMMUNITY INFRASTRUCTURE LEVY - REPORT 2021 / 22

The following information is presented in order to comply with the requirements on the reporting of CIL. It sets out how much CIL has been collected, where it has been allocated to and how it has been spent.

	Amount	Further Information
Total value of CIL set out in all Demand Notices issued in 2021 / 22 ⁴	£2,709,790.14	
The total amount of CIL receipts for 2021 / 22 ⁵	£2,589,066.17	
The total amount of CIL receipts collected by the SDNPA before 1 April 2020 which has not been allocated ⁶	£0.00	
The total amount of CIL receipts collected by the SDNPA before 1 April 2020 which have been allocated in 2021 / 22 ⁷	£1,374,746.85	
The total amount of CIL expenditure for 2021 / 22 ⁸	£1,318,080.43	This figure includes the 2021 / 22 payments made directly to Parish / Town Councils.

⁴ CIL Regulations 2010 (as amended) Schedule 2, Paragraph 1(a)

⁵ Schedule 2, Paragraph 1(b)

⁶ Schedule 2, Paragraph 1(c)

⁷ Schedule 2, Paragraph 1(d)

	Amount	Further Information
The total amount of CIL receipts collected since it was introduced in the SDNP which was allocated but not spent in 2021 / 22 ⁹	£2,575,016.28	This figure is the total amount of CIL allocated since April 2017 but not spent as of 31 March 2022, and excludes the payment directly made to Parish / Town Councils and the 2021 / 22 CIL receipts

CIL EXPENDITURE IN 2021 / 22

A summary of the infrastructure on which CIL has been spent:¹⁰

- Further information on the items of infrastructure on which CIL has been spent is set out in the Section below and in Table 3.
- No CIL has been spent on repaying money borrowed (no money has been borrowed).
- £129,453.34 has been spent on administration. This is 5% (as standard across England) of the total amount of CIL collected in the financial year 2021 / 22.

⁸ Schedule 2, Paragraph 1(e)

⁹ Schedule 2, Paragraph 1(f)

¹⁰ Schedule 2, Paragraph 1(g) (i) – (iii)

CIL ALLOCATED AND UNSPENT IN 2021 / 22

A summary of the CIL which has been collected, allocated to a project, but not yet spent:¹¹

As of the 31 March 2022, there was £2,575,016.28 of total CIL receipts allocated for projects but unspent. The 2021 / 22 CIL receipts were unallocated as of 31 March 2022, the allocation of these funds took place in September 2022 and further information can be found in Section 5 of this document.

Up until October 2021, the SDNPA made the decision to ‘split’ its CIL receipts into two pots. **Pot 1** would be spent on strategic infrastructure projects most likely to be delivered by the County Councils and other statutory bodies within the National Park, examples include education and large scale transport related projects. **Pot 2** would be spent on other types of infrastructure projects. Since October 2021, the SDNPA’s CIL receipts have not been split into separate pots.

POT 1

As of 31 March 2022, the original ‘Pot 1’ was allocated £1,064,980.05 to be spent by the following County Councils, based on the proportion of funds required to be spent on the projects listed as ‘Essential’ in Appendix B:

- West Sussex County Council was allocated £612,971.04.
- East Sussex County Council was allocated £256,009.01.
- Hampshire County Council was allocated £196,000.00.

Brighton & Hove City Council has not identified any critical or essential strategic infrastructure requirements within the National Park.

As of 31 March 2022, the £987,384.05 remains unspent. This money has been ring-fenced (for 5 years from the date of allocation) and the County Councils have been invited to request the funds for the purposes of delivering the identified projects. Should funding for these infrastructure projects no longer be required, the money could be made available to other projects.

SINGLE POT (INCLUDING ORIGINAL ‘POT 2’)

As of 31 March 2022, £2,901,602.13 was allocated to be spent on the ‘High Policy Priority Projects’ set out in Table 3. Those projects allocated monies from the 2021 / 22 CIL receipts are set out in Section 5 of this document.

A total of £1,596,608.23 remains unspent on projects allocated money by the SDNPA. This money is ring-fenced for the 3 years (from the date the money was allocated). Should funding for these infrastructure projects no longer be required, the money could be made available to other projects.

¹¹ Schedule 2, Paragraph 1(h)

TABLE 3: PROJECT PROGRESS

Project	Allocated in Financial Yr	Total amount allocated	Total spent as of 31 March 2021	Progress / Comments
Bevern Stream – Natural Flood Management	2017-18	£5,950.00	£5,950.00	Completed
Egrets Way Project – (Lewes to Newhaven) develop a shared-use (NMUs) path between Lewes and Newhaven - Phases 4, 5 and 6	2017-18, 2018-19 and 2020-21	£294,710.63	£163,460.63	Phase 4 completed, Phase 5 in progress, Phase 6 not started
Wallands Primary School SuDs Project, Lewes – to provide an exemplar SuDs providing multiple benefits	2017-18 and 2020-21	£160,000.00	£160,000.00	In progress
Liss Triangle Community Centre – improvements to centre	2017-18 and 2018-19	£24,275.00	£12,836.00	In progress
South Downs Way - Winchester route improvements	2017-18	£61,600.00	£61,600.00	In progress
Easebourne Park Phase 2 Works – new play equipment, paths and toilet	2018-19	£80,270.00	£51,876.63	In progress, final phase expected early 2023
Findon - installation of new play and exercise equipment at Homewood, Horsham Road	2018-19	£31,500.00	£31,500.00	Completed
Goodwood - Seeley Copse Study Centre	2018-19	£40,000.00	£40,000.00	Completed
Hangers Way – Right of Way Improvements	2018-19	£11,000.00	£0.00	Not Started
Lavant River Walk - Marsh Lane to north of Playground. To improve connections from mid-Lavant to Village Green (East Lavant)	2018-19	£10,000.00	£0.00	In progress
Lewes Railway Land Local Nature Reserve – 3 projects, Habitat improvements, footpath improvements and interpretation boards	2018-19	£26,500.00	£21,808.00	Footpath improvements completed, Habitats works in progress, interpretation boards not started
Liss - Upstream Natural Flood Management Project - project will use Natural Flood Management to slow surface water and river flooding	2018-19	£25,000.00	£11,070.00	In progress
Liss - Village Hall Refurbishment	2018-19	£15,000.00	£15,000.00	Completed
Meon Valley Trail - Wickham Springs - upgrade and improve drainage system	2018-19	£35,000.00	£21,246.00	In progress
Petworth - Sylvia Beaufoy Pedestrian Crossing	2018-19	£33,000.00	£33,000.00	Completed

Project	Allocated in Financial Yr	Total amount allocated	Total spent as of 31 March 2021	Progress / Comments
Queen Elizabeth Country Park - Ponds, Bugs and Kids project to provide outdoor shelter and improvements allowing children to explore and learn about the natural environment	2018-19	£50,000.00	£0.00	Starting Sept/Oct 2022
Stedham Fitness Trail	2018-19	£2,500.00	£2,500.00	Completed
Stedham Recreation Ground - Dome Climber Installation	2018-19	£4,850.00	£4,850.00	Completed
Twyford - Hunter Park Basketball Court – refurbishment works	2018-19	£12,700.00	£12,700.00	Completed
Twyford – Pavilion Refurbishment	2018-19	£5,000.00	£5,000.00	Completed
Centurion Way Phase 2 – construction of part of a new 5.3km non-motorised user path from West Dean to South Downs Way at Cocking (following the former Chichester to Midhurst Railway Line)	2019-20	£500,000.00	£0.00	Not started
Ditchling - Keymer Road Car Park	2019-20	£70,000.00	£0.00	Starting shortly
Farringdon - Village Highway Improvement Scheme	2019-20	£11,327.28	£0.00	Not started
Stroud - Village Highway Improvement Scheme	2019-20	£20,000.00	£0.00	Not started
Iping Common - Access Improvement Works	2019-20	£19,000.00	£0.00	Not started
Kings Arms Youth Project - towards the purchase of, and improvement works to, a new permanent home for the Youth Project	2019-20	£15,000.00	£15,000.00	Completed
Washington Village & South Downs Way - to provide an 'off-road' route between Washington Village and the South Downs Way at Washington Bostal Car Park	2019-20	£166,700.00	£0.00	Not started
Seven Sisters Country Park – to improve facilities and services	2019-20 and 2020-21	£180,000.00	£180,000.00	In progress
Amberley Community Car Park – creation of new car park, School Road	2020-21	£35,000.00	£35,000.00	In progress
Beachy Head Chaplaincy – improvements to existing facilities for Chaplains, Coastguards and Police	2020-21	£42,500.00	£0.00	Not started
Bury School - toilet refurbishment	2020-21	£15,000.00	£15,000.00	In progress

Project	Allocated in Financial Yr	Total amount allocated	Total spent as of 31 March 2021	Progress / Comments
Buzz Active - improving access for paddle sport users (Cuckmere Valley)	2020-21	£30,000.00	£30,000.00	In progress
Droxford Junior School, Landscape Strategy - new play and outdoor education facilities	2020-21	£37,563.85	£13,449.27	In progress
Fernhurst Pavilion 2022 – to modernise and expand the sports pavilion to serve Fernhurst	2020-21	£200,000.00	£200,000.00	In progress, completion anticipated Oct 2022
Fittleworth - Project LH01 Heathland Restoration at Hesworth Common	2020-21	£9,000.00	£0.00	Not Started
Fittleworth - Project LH02 Tree Planting at Birchwalk Woods	2020-21	£1,500.00	£0.00	Not started
Froxfield and Privett - Village Highway Improvement Scheme	2020-21	£10,000.00	£0.00	Not started
Funtington - Village Highway Improvement Scheme	2020-21	£30,000.00	£0.00	Not started
Greatham - Village Highway Improvement Scheme	2020-21	£10,000.00	£10,000.00	In progress
Hampshire County Council, Miles without Stiles - Phase 1 - Winchester (total of 91km stile free access) and Phase 2 - Southern Gateway (Hambledon - Rowlands Castle – total of 121km stile free access)	2020-21	£53,008.00	£0.00	Not started
Lavant - Play Area Equipment - replace / renew children's playground	2020-21	£50,000.00	£50,000.00	In progress
Leconfield Hall, Petworth - Stage 1 Improvements	2020-21	£20,000.00	£0.00	Not started
Levin Down - access improvement works / new walking routes	2020-21	£16,400.00	£0.00	Not started
Midhurst - Greenway Section A – to create a shared-use path and public rights of way improvements	2020-21	£100,000.00	£0.00	Not started
Midhurst Common - access improvement works (multi-user routes)	2020-21	£61,000.00	£0.00	Not started
Petersfield School - Drama Break Out Area / outdoor facilities	2020-21	£40,000.00	£40,000.00	In Progress
Queen Elizabeth Country Park - Bike Base - Cycle hubs, new trails for children and adults, bike repair facilities, battery charging, bike washing facilities etc	2020-21	£50,000.00	£0.00	Not started

Project	Allocated in Financial Yr	Total amount allocated	Total spent as of 31 March 2021	Progress / Comments
Selborne - Village Highway Improvement Scheme	2020-21	£15,000.00	£0.00	Not started
Stedham with Iping Recreation Ground - Common View - Phase 2b of 3 to replace / renew play equipment	2020-21	£9,750.00	£9,750.00	Completed
Stedham with Iping Recreation Ground - Village Green - Phase 2a of 3 to replace / renew play equipment	2020-21	£2,775.00	£2,775.00	Completed
Steep - Village Highway Improvement Scheme	2020-21	£10,000.00	£0.00	Not started
Sustainability Centre, Droxford (towards wider 'Ready, Steady, Grow' project) – to expand facilities and services about sustainable education, eco-tourism and residential courses	2020-21	£100,000.00	£62,400.00	In progress
West Liss Recreation Ground, Liss – to expand and renew recreational provision including play area, MUGA and fitness area.	2020-21	£50,000.00	£50,000.00	In progress
Westmeston Jubilee Pathway Trust - Jubilee Pathway, Spatham Lane Extension (300m pathway on the west verge of Spatham Lane)	2020-21	£15,000.00	£0.00	Not started

CIL PASSED TO PARISH AND TOWN COUNCILS

The amount of CIL passed to Parish and Town Councils¹² in the 2021 / 22 financial year¹³ is as follows:

Parish / Town (where CIL liable development has commenced)	Amount paid in 2021 / 22
Amberley Parish Council	£14,465.43
Beddingham with Glynde Parish Council	£754.02
Berwick Parish Council	£7,704.58
Binsted Parish Council	£7,221.48
Bishops Waltham Parish Council	£480.69
Cheriton Parish Council	£450.00
Coldwaltham Parish Council	£3,669.73
Corhampton and Meonstoke Parish Council	£1,800.00
Cuckmere Valley Parish Council	£1,304.35
Ditchling Parish Council	£609.15
Droxford Parish Council	£32,820.00
Easebourne Parish Council	£5,722.78
East Dean and Friston Parish Council	£1,926.63
East Meon Parish Council	£7,708.00
Elsted and Treyford Parish Council	£1,799.10
Fulking Parish Council	£900.00
Funtington Parish Council	£12,703.64
Harting Parish Council	£11,610.69
Hawkley Parish Council	£3,105.00
Itchen Valley Parish Council	£2,178.22
Lavant Parish Council	£93,554.79
Lewes Town Council	£39,526.16

¹² Schedule 2, Paragraph 1(i)(i)

Parish / Town (where CIL liable development has commenced)	Amount paid in 2021 / 22
Liss Parish Council	£193,604.68
Lodsworth Parish Council	£208.85
Milland Parish Council	£206.96
Petersfield Town Council	£2,558.38
Pulborough Parish Council	£221.34
Pyecombe Parish Council	£12,940.24
Selborne Parish Council	£6,176.13
Steep Parish Council	£6,344.84
Swanmore Parish Council	£1,200.00
Tillington Parish Council	£1,847.67
Trotton with Chithurst Parish Council	£4,751.34
Twyford Parish Council	£664.84
Upham Parish Council	£9,267.26
West Meon Parish Council	£17,197.60
Total	£509,204.57

Appendix A gives details of the total money passed to Parish and Town Councils to date, what has been spent and what remains. Parish and Town Councils are also required to report on this, however to assist them in meeting their requirements the SDNPA has provided all relevant Councils with a reporting form and will publish the data on our website.

No CIL has been passed to any person under regulation 59(4).

¹³ Please note this includes payments made to Councils in Oct 2021 and money generated up to 31 March 2022 albeit the actual payment was passed to the Councils in Apr 2022

No CIL, passed to Parish and Town Councils, has been recovered by the SDNPA during 2021 / 22 and no notices requiring such action have been served. Recovery of funds is possible when it has not been used within 5 years of receipt or when it has not been used to provide infrastructure needed to support an areas development¹⁴.

THE TOTAL AMOUNT OF CIL RETAINED AT 31 MARCH 2022

	Amount	Further Information
The total amount of CIL receipts for 2021 / 22 retained at the end of the reported year ¹⁵	£1,950,408.26	This figure excludes the 5% for administration and the direct payments made to Parish / Town Councils
CIL receipts from previous years retained at the end of 2021 / 22 ¹⁶	£2,583,992.28	This money is allocated to projects – See Page 5 and Table 3 in this document
CIL receipts recovered from Parish / Town Councils or retained for unparished areas for 2021 / 22 ¹⁷	£1,073.01	This is money retained from unparished areas.
CIL receipts recovered from Parish / Town Councils or retained for unparished areas from previous years ¹⁸	£1,050.15	This is money retained from unparished areas.

¹⁴ Schedule 2, Paragraph K(i) and (ii)

¹⁵ Schedule 2, Paragraph L(i)

¹⁶ Schedule 2, Paragraph L(ii)

¹⁷ Schedule 2, Paragraph J(i) and (ii) and L(iii)

¹⁸ Schedule 2, Paragraph L(iv)

4. SECTION 106 LEGAL AGREEMENTS - REPORT 2021 / 22

The following information is presented in order to comply with the requirements on the reporting of Section 106 Agreements (S106). It sets out, for the financial year, how much S106 has been collected, where it has been allocated and how it has been spent. It includes monetary as well as non-monetary contributions.

MONETARY CONTRIBUTIONS

		Further Information
Total amount of money to be provided under planning obligations which were entered into during 2021 / 22 ¹⁹ .	£1,950,295	Details are set out in Table 4.
Total amount of money required by planning obligations which was received during 2021 / 22 ²⁰	£161,962.17	
Total amount of money under any planning obligations which was received before 1 April 2021 which has not been allocated ²¹	£542,133.57	

¹⁹ Schedule 2, Paragraph 3(a)

²⁰ Schedule 2, Paragraph 3(b)

TABLE 4: DETAILS OF MONETARY CONTRIBUTIONS SECURED IN 2021 / 22

Financial contributions secured through S106 agreements 2021 / 22	Source
£11,550 Nitrate Mitigation Monitoring Fee	Warnford Park, Warnford (Nitrate Mitigation Strategic Site)
£4,000 Transport Contribution £1,320 S106 Monitoring Fee	Land at Limborne Lane, Fittleworth (Planning permission reference SDNP/20/03676/FUL)
£9,205 Solent Recreation Mitigation £11,550 Nitrate Mitigation Monitoring Fee	Land South of Heather Close, West Ashling (Planning permission reference SDNP/20/01855/FUL)
£440 S106 Monitoring Fee	Smugglers Copse, Milland (Planning permission reference SDNP/20/01796/FUL)
£440 S106 Monitoring Fee	Land West of Rotherbank Farm, Liss (Planning permission reference SDNP/19/03210/FUL)
£880 S106 Monitoring Fee	Land at Long Priors, West Meon (Planning permission reference SDNP/20/03432/FUL)
£35,000 Community Facilities Contribution £3,960 S106 Monitoring Fee	Lower Yard, Newton Valence (Planning permission reference SDNP/19/03160/OUT)

²¹ Schedule 2, Paragraph 3(c)

Financial contributions secured through S106 agreements 2021 / 22	Source
£7,500 Nitrate Mitigation Monitoring Fee	32 Little London, Chichester (CDC Planning permission reference 20/02546/FUL)
£2,640 S106 Monitoring Fee	3 Church Hill, Midhurst (Planning permission reference SDNP/20/04635/FUL)
£11,550 Nitrate Mitigation Monitoring Fee £440 S106 Monitoring Fee	Land adjacent to Greenlands House, Chichester (CDC Planning permission reference 20/03278/FUL)
£11,550 Nitrate Mitigation Monitoring Fee £440 S106 Monitoring Fee	22a and Land to rear of 24 Lavant Road, Chichester (CDC Planning permission reference 20/01897/FUL)
£440 S106 Monitoring Fee	Whitewool Farm, East Meon (Planning permission reference SDNP/20/01263/FUL)
£11,550 Nitrate Mitigation Monitoring Fee £440 S106 Monitoring Fee	1-71 Royal Close, Chichester (CDC Planning permission reference 20/02530/FUL)
£20,000 Travel Plan Bond £15,000 Travel Plan Approval Fee £1,500 Travel Plan Auditing Fee £1,320 S106 Monitoring Fee	Paris House, Petersfield (Planning permission reference SDNP/20/05058/FUL)

Financial contributions secured through S106 agreements 2021 / 22	Source
£1,700,000 Sustainable Transport Contribution £10,000 Transport Contribution £45,200 Travel Plan (payable on non-completion of works) £6,500 Travel Plan Auditing Fee £25,000 S106 Monitoring Fee	Old Malling Farm, Lewes (Planning permission reference SDNP/18/06103/OUT)
£880 S106 Monitoring Fee	Land at Greenway Lane, Buriton (Planning permission reference SDNP/21/02014/FUL)

NON-MONETARY CONTRIBUTIONS

Table 5 sets out a summary of the non-financial contributions²² which have been secured under S106 agreements entered into during 2021 / 22. This includes the delivery of **197 Affordable Homes**²³. These will be delivered at agreed points before, during or after the completion of the relevant developments.

TABLE 5: DETAILS OF NON-MONETARY CONTRIBUTIONS SECURED IN 2021 / 22

Non-Financial contributions secured through S106 agreements 2021 / 22	Source
Nitrate Mitigation	Warnford Park, Warnford (Nitrate Mitigation Agreement)

²² Schedule 2, Paragraph 3(d)

²³ Schedule 2, Paragraph 3(d)(i)

Non-Financial contributions secured through S106 agreements 2021 / 22	Source
7 Affordable homes	Land at Limborne Lane, Fittleworth (Planning permission reference SDNP/20/03676/FUL)
9 Affordable homes, Nitrate Mitigation	Land South of Heather Close, West Ashling (Planning permission reference SDNP/20/01855/FUL)
Woodland Management Scheme	Smugglers Copse, Milland (Planning permission reference SDNP/20/01796/FUL)
4 Affordable homes, Permissive path	Land at Long Priors, West Meon (Planning permission reference SDNP/20/03432/FUL)
2 Affordable homes, 2 Estate Worker dwellings, dedication of Meon Valley Trail, Permissive path and repairs to Bridleway 12	Lower Yard, Newton Valence (Planning permission reference SDNP/19/03160/OUT)
Nitrate Mitigation	32 Little London, Chichester (CDC Planning permission reference 20/02546/FUL)
1 Low cost dwelling	3 Church Hill, Midhurst (Planning permission reference SDNP/20/04635/FUL)
Habitat Management Plan	Land Adjoining the Northern Boundary of the A27, Lancing (Planning permission reference SDNP/20/05236/FUL)

Non-Financial contributions secured through S106 agreements 2021 / 22	Source
Nitrate Mitigation	Land adjacent to Greenlands House, Chichester (CDC Planning permission reference 20/03278/FUL)
6 Affordable homes, Nitrate Mitigation	Land adjacent Coppice Cottages, East Meon (Planning permission reference SDNP/19/06024/FUL)
Nitrate Mitigation	22a and Land to rear of 24 Lavant Road, Chichester (CDC Planning permission reference 20/01897/FUL)
Nitrate Mitigation	1-71 Royal Close, Chichester (CDC Planning permission reference 20/02530/FUL)
Travel Plan, S278 Agreement	Paris House, Petersfield (Planning permission reference SDNP/20/05058/FUL)
Bridleway dedication agreement	Iford Farm, Iford (Planning permission reference SDNP/20/05439/FUL)
Additional 14 Affordable homes	Land at Rotherlea, Petworth (Planning permission reference SDNP/15/01862/FUL)
2 Affordable homes	Land east of the Grange, Liss (Planning permission reference SDNP/21/02541/FUL)

Non-Financial contributions secured through S106 agreements 2021 / 22		Source
113 Affordable homes, Travel Plan, S278 Highways Agreement, footpath/cycleway improvements and Car Share Club	Old Malling Farm, Lewes (Planning permission reference SDNP/18/06103/OUT)	
Additional 35 Affordable homes	Street Record, Brooks Road, Lewes (Planning permission reference SDNP/17/03100/FUL)	
4 Affordable homes	Land at Greenway Lane, Buriton (Planning permission reference SDNP/21/02014/FUL)	

Other site or development specific requirements, including variation of deeds, occupancy restrictions, provision of street furniture, schedule of specific works, creation of Management Companies and highways and estate / land management matters are not listed within Table 5.

S278 AGREEMENTS SECURED IN 2021 / 22

Section 278 Highway Agreements (S278) have been secured in relation to the following developments in 2021 / 22.

Development site	Detail
Paris House, Petersfield (Planning permission reference SDNP/20/05058/FUL)	Highways Works
Old Malling Farm, Lewes (Planning permission reference SDNP/18/06103/OUT)	Highways Works

²⁴ Schedule 2, Paragraph 3(e)

Development site	Detail
Land at Greenway Lane, Buriton (Planning permission reference SDNP/21/02014/FUL)	S184 Highways Works Agreement

S106 ALLOCATED AND UNSPENT

The total amount of money (received under any planning obligation) which was allocated but not spent during 2021 / 22 was £923,218.89²⁴. A summary of the projects and amount of money allocated is set out in Table 6²⁵.

²⁵ Schedule 2, Paragraph 3(g)

TABLE 6: SUMMARY OF INFRASTRUCTURE TO WHICH MONEY HAS BEEN ALLOCATED

Infrastructure Provision	Parish / Town	Funds allocated and unspent in 2021 / 22	Notes
Affordable Housing – ASHP, Angmering	Angmering	£42,000.00	Grant approved
Affordable Housing – Solar Panels, Sheet	Sheet	£40,000.00	Grant approved
Affordable Housing - Provision, Pells Primary, Lewes	Lewes	£536,255.28	Grant approved
Affordable Housing – Provision, Westbourne	Westbourne	£120,000.00	Provisional allocation, grant submission expected 2022-23
Affordable Housing – Provision, Rotherlea, Petworth	Petworth	£62,269.62	Provisional allocation, grant submission expected 2022-23
Affordable Housing – Provision, School Lane, Wickham	Wickham	£32,981.13	Grant approved
White Hart Cycleway & Landscaping Improvements	Petersfield	£20,000.00	Spent in 2022- 23
Avenue Pavilion Extension	Petersfield	£33,000.00	Spent in 2022- 23
Sports Ground Maintenance Equipment	Petersfield	£32,901.46	Spent in 2022- 23
Footpath Improvements	Chawton	£3,811.40	Spent in 2022- 23

S106 SPEND IN 2021 / 22

The total amount of money (received under any planning obligations) which was spent by the SDNPA (including transferring it to a relevant organisation to spend) in 2021 / 22 was £505,977.13²⁶. A summary of the infrastructure on which money has been spent is set out in Table 7²⁷.

TABLE 7: SUMMARY OF S106 SPEND IN 2021 / 22

Parish / District & Project	Amount
Affordable Housing – Angmering	£110,000.00
Affordable Housing – Owslebury	£4,709.00
Affordable Housing – Midhurst	£70,000.00
Binsted – Bridleway 504 Improvements	£10,000.00
Bordon – ARC Trust Natterjack Toad Reintroduction	£39,892.23
Bordon – MOD Ecological Mitigation	£28,612.50
Chawton – Footpath Improvements	£12,210.00
Chawton – Information Lecterns	£4,122.60
Corhampton & Meonstoke – Church Green Ecology Improvements	£6,050.00
ESCC – Travel Plan Auditing & Monitoring Fees	£14,490.07
Fernhurst – Primary School Security Access	£8,819.00
Horndean – St Giles Tree Planting, PROW Maintenance & Tools	£2,712.71
Lewes – Co Wheels Provision – Brooks Road	£18,466.76
Lewes – Co Wheels Provision – Malling Street	£6,854.37
Liss – Village Gateways & School Zone	£81,204.68
Petersfield – Borough Road Tree Planting	£5,456.50
Petersfield – Paddock Way Sports Wall, Goal Posts, Trees and Hedgerow planting	£41,624.48
Petworth – Commemorative Bench	£3,750.00

²⁶ Schedule 2, Paragraph 3(f)

²⁷ Schedule 2, Paragraph 3(h)(i)

²⁸ Schedule 2, Paragraph 3(h)(ii)

Parish / District & Project	Amount
Petworth – Leconfield Hall Improvements	£5,000.00
Petworth – Sports Pavilion Improvements	£11,100.30
Rampion Projects	£12,799.00
West Meon – Replacement Bus Shelter	£4,028.14
WSCC – Fire & Rescue and Library contributions	£4,074.79

The SDNPA has not borrowed any money and therefore no money has been spent on repaying money borrowed²⁸.

£9,453.26 has been spent in respect of monitoring the delivery of planning obligations in 2021 / 22²⁹. Since October 2019, the SDNPA has charged monitoring fees, in order to recover the costs of this work.

A total of £3,539,870.30 was retained at the end of financial year. No money has been retained for the purposes of longer term maintenance (known as a commuted sum)³⁰.

²⁹ Schedule 2, Paragraph 3(h)(iii)

³⁰ Schedule 2, Paragraph 3(i)

5. ALLOCATION OF 2021 / 22 CIL RECEIPTS

As set out previously, CIL will help to bridge the funding gap in delivering infrastructure but it will never resolve it. Therefore, there is a need to prioritise the projects. For a realistic prioritisation exercise to take place, it is necessary to consider infrastructure needs across the South Downs National Park in its totality as well as infrastructure requirements generated by large scale development schemes on the boundary of the National Park.

Consequently, the SDNPA has drawn together all of the infrastructure requirements identified by the SDNPA, local communities (including Parish / Town Councils), Districts / Boroughs and County Councils and other stakeholders necessary to support the planned growth in the South Downs Local Plan and made Neighbourhood Development Plans during the lifetime of those plans. Interested parties were invited to review previous projects identified and to submit new ones.

In total there are over 400 projects. The list of projects which could receive CIL funding is provided in **Appendix B**. It should be noted that costs identified for a project are indicative as, in many cases, the full design and implementation costs have not yet been determined.

All the infrastructure projects listed within Appendix B have been separated into 4 categories, critical, essential, high policy priority and desirable.

Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time. It is also clear that the level of CIL receipts available to the SDNPA this year is not going to cover most of the projects submitted for consideration. Further details on how the SDNPA categorises and prioritises projects for funding (including governance arrangements) is set out in **Appendix C**.

For this IBP, **no projects** were identified as being **critical**, **8 projects** were identified as **essential**, **130 projects** as **high policy priority** and the remaining as **desirable**.

In 2021 / 22 the SDNPA collected £2,589,066.17. Excluding Parish Payments and administration costs (5%) this leaves **£1,950,408.26** to allocate to infrastructure projects.

The approach of the SDNPA is to seek to spend the money on the delivery of infrastructure as soon as it is possible rather than retain it.

From October 2021, the SDNPA decided to no longer split its CIL receipts into two pots (as it has done for previous years). Projects put forward for funding (and existing projects to be reviewed) will be assessed in accordance with the process set out in **Appendix C** and money allocated accordingly.

The 2021 / 22 CIL receipts have been allocated to the projects set out in Table 8 below.

2021 / 22 CIL RECEIPTS - ALLOCATION

The SDNPA has allocated **£1,950,408.26**, to the following **38 High Policy Priority Projects** (all projects are listed in Appendix B).

TABLE 8: 2021 / 22 CIL ALLOCATIONS

Project	2021 / 22 CIL Allocation
Egrets Way - Phase 7 , 0.8km North Piddinghoe to Deans Farm - a shared use (NMUs) path	£300,000.00
Fittleworth Primary School - Playground improvements - project will focus on adapting to climate change, demonstrating sustainable water management (SuDs) and nature recovery as well as providing education, play and sporting opportunities.	£200,000.00
Regeneration of the Cockshut Chalk stream - creation of 6.8ha wetland (including the restoration of the natural course of the stream, enhance flow and connectivity to the floodplain and Lewes Brooks, removal of invasive non-native species, tree planting and creation of new bank to enhance public access)	£150,000.00
Pulborough Brooks Takes Flight (improved visitor centre, upgrades and more accessible trails, improved volunteer facilities)	£110,000.00
Liss - Newman Collard Recreation Improvements - outdoor fitness equipment and MUGA	£118,000.00
Bury C of E Primary School (South Downs Ambassador School) - Classroom Extension to accommodate Yr 5 and 6 pupils as they progress through the school	£100,000.00
Marwell to Winchester Bridleways - upgrade network of Bridleways in and around Marwell Zoo and Hotel - up to 1.5km of surfacing and drainage works (linked to future project to deliver off-road link from Marwell to Winchester)	£100,000.00
Seven Sisters Country Park - A National Park for all: Improving Accessibility - Warden accommodation (to support year round tourism, inc installation of air source heat pumps) and providing new facility block for Camping Barn (accessible toilet, shower and cooking facilities)	£96,000.00

Project	2021 / 22 CIL Allocation
Greatham Village Hall Recreation Ground - creation of all-inclusive accessible playground (to replace existing playground)	£90,000.00
Buriton Village Hall Enhancements - energy efficiency improvements - potential for 12kw solar PV and provision of two fast-charge EV charging Points	£50,000.00
Landport Skatepark (Community Build), Lewes - new cycle track and skatepark at Landport Recreation Ground	£50,000.00
Buzz Active - Improvements to Canoe Barn at Cuckmere (to enable business to continue, works include flood protection measures and replacement / improved gates and entranceway)	£43,000.00
Changing Places Toilet - Queen Elizabeth Country Park	£40,000.00
Sussex Ouse Valley - Path Improvements, Lewes (surface and habitat improvements to 1074m of Ouse Valley Way to enable year round access to riverside path)	£40,000.00
Selborne - Traffic calming scheme - improve entrances to Selborne and widen footways / reduce carriageway	£40,000.00
Upper Beeding - Riverside Walk improvements (includes 350m extension)	£35,000.00
South Malling School, Lewes - Replace and enhance playground equipment (inc MUGA)	£34,500.00
Changing Places Toilet - Petersfield Town Centre	£30,000.00
The Petersfield School , installation of Climbing Wall (will also be open to Community Groups free of charge)	£29,000.00
OVESCo - Get Bikery, Lewes - Ecargo bike service for Lewes	£27,000.00
Iford - off road Cycle Way from Iford to Swanborough (upgrade of footpath to permissive cycle path and bridleway including linking in with Bridleway Iford 13)	£26,000.00
Steyning to Washington - Proposed Permissive Bridleway - 685m of surface improvements and installation of gates	£25,000.00
South Harting - installation of Road Crossing on B2146 to South Gardens (the 14 acres of recreational space)	£25,000.00

Project	2021 / 22 CIL Allocation
Syliva Beaufoy Youth Centre - Installation of Solar Panels	£20,660.00
Access Improvements to the Watercress Way, Winchester (such as re-profiling of land, installation of hand rails and changes to existing ramps)	£20,000.00
Petworth Park Sports Ground - Sports and Recreation Equipment	£20,000.00
Meonstoke C of E Infant School - To improve a wooded area and bark pathways within the school grounds	£18,000.00
East Tisted – Highway Public Realm Improvements (inc review and reduction of existing highway signs, bespoke village gateway signs and new fingerposts)	£15,000.00
East Meon - Highway Public Realm Improvements (inc review and reduction of existing highway signs, bespoke village gateway signs and new fingerposts)	£15,000.00
Iford Bridleway - 1.7km surface works to recently designated Iford - Rise Farm Bridleway to enable year round shared use (adding to Ouse Valley Cycle Network)	£15,000.00
Sheet - Highway Public Realm Improvements (inc reduction of junction with Village Green, various measures on London Road - improved crossing points, and decluttering of signage)	£15,000.00
Keymer Road (Ditchling), New Car Park	£10,000.00

Project	2021 / 22 CIL Allocation
Upper Beeding - Small Dole Skatepark (redesign and rebuild of existing facilities)	£10,000.00
Improve Mound by Heart of Reeds, Lewes Railway Land Local Nature Reserve (improvements to paths and handrails, additional wildflower planting)	£10,000.00
Stedham Recreation Ground Improvements - Phase 3 (replacement of old climbing frame with new rope pyramid and see-saw)	£9,000.00
Twyford - Flood Alleviation Scheme (to fund Phase I - construct of 115m length ditch to replace 90m section of pipe on Hazeley Road)	£8,748.26
Arundel - New Map / Information Board at Town Quay	£3,000.00
St Thomas a Becket Church, Lewes - Tower Access Project – (Make safe the 15th Century spiral staircase to Grade II* listed Church to enable public access again)	£2,500.00

The 2020 / 21 award is ring-fenced for 3 years to 2023 / 24. Should funding for these infrastructure projects no longer be required, the money could be made available to other projects.

6. BIDDING FOR CIL FUNDING - 2022 / 2023

If you have an infrastructure project that you are seeking funds for, this is how you can apply and the process that the SDNPA will follow.

STAGE 1: ANNUAL CALL FOR PROJECTS

Once a year the SDNPA will have a 'call for projects', inviting local communities including Parish and Town Councils, County and District Councils, service providers and other stakeholders to put forward projects for CIL funding (this call for projects will also include a review of existing information / evidence).

Initial bids (referred to as 'Expression of Interest' or CIL EOI) can be made via the SDNPA's '**Projects for the South Downs**' (an online application process).

The next call for projects opens on the 1 October 2022 and closes on the 31 January 2023.

Some tips when applying for CIL

- Are you actually seeking funding for infrastructure? This covers a broad range of projects. However historical and feasibility studies are not deemed to be infrastructure and requests of money for these types of projects are unlikely to be successful.
- Ensure you are realistic about the likelihood and timing of the project. The SDNPA understand that priorities and issues can change however delays of a few years can place into question the deliverability of projects you may be promoting.

- If it is a large project, consider breaking it down into phases. Funding may be easier to secure in 'bite-sized' chunks and it helps the SDNPA to plan for the longer term.
- Projects in locations receiving, or expecting to receive, new housing development will be more successful than those that are not.
- Projects that deliver multiple benefits and are linked to the South Downs Partnership Management Plan will be more successful than those that do not.
- You must provide a figure of how much money you are looking for from the SDNPA. Those left blank or unknown are unlikely to be considered a high priority.
- Be clear about other sources of funding available or outstanding unspent S106 monies which could be used for your project.
- Where possible, your bid should include evidence of existing demands on infrastructure, the additional demands likely to arise from new development and the extent to which the existing infrastructure or services are capable of meeting those additional demands.

STAGE 2: ASSESSMENT

Projects put forward for funding (and existing projects to be reviewed) will then be assessed in accordance with the process set out in **Appendix C**.

STAGE 3: PREPARING THE INFRASTRUCTURE BUSINESS PLAN (IBP)

The IBP, including which projects will be allocated funding within that particular year, will be presented for formal approval at Planning Committee. Once approved, an 'in principle' agreement has been given to allocate those projects funding and successful applicants will be notified.

Projects not allocated CIL funding for that particular financial year will be carried over and reviewed for the following year(s) Infrastructure Business Plan. Applicants will be notified and asked to review and update their bids.

STAGE 4: RECEIVING THE FUNDS

Successful applicants will be invited to submit a more **detailed application**. The purpose of this will be to confirm in more detail the use of the funds, the responsible organisation, timescales, payment details and other project management arrangements.

STAGE 5: REPORTING ON THE SPENDING

The SDNPA is required to report on how CIL money is spent and will be working with applicants on reporting progress every year. The SDNPA has created a short reporting form, which we will ask successful applicants to complete at the appropriate time. This information will then be published in the future IBP.

7. MONITORING AND REVIEW

The Government requires that an Annual Infrastructure Funding Statement (IFS) is published by the 31 December each year starting from 2020. This IBP fulfils the requirements for an IFS. The IBP / IFS will be approved by the SDNPA's Planning Committee every year.

The CIL Regulations provide further information on how Parish / Town Councils should spend and monitor their allocations of CIL. For example, the CIL Regulations state that if Parish / Town Councils have not spent their CIL allocations made to them within five years of receipt the SDNPA can ask for the monies back. The exception to this is where a Parish / Town Council has identified 'up front' the need to fund an infrastructure project, where the CIL contributions accrued within the five-year period are insufficient to fund the project, but it can be demonstrated that there is a realistic prospect of the project being delivered during the timeframe of the South Downs Local Plan. Further information on the IBP process, review and governance is set out in **Appendix C**.

8. FURTHER INFORMATION

For further information on the Community Infrastructure Levy visit www.southdowns.gov.uk or email cil@southdowns.gov.uk.

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INFRASTRUCTURE BUSINESS PLAN - Appendices

SOUTH DOWNS NATIONAL PARK AUTHORITY

September 2022

SOUTH DOWNS
NATIONAL PARK



APPENDIX A: TOTAL CIL RECEIPTS PASSED ONTO PARISH / TOWN COUNCILS (REGULATION 121B)

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 st March 2022, that is currently unspent	Total spent by Parish / Town Council up until end of 2021 / 22 financial year	Notes
Aldingbourne Parish Council	£0.00	£532.50	
Alfriston Parish Council	£1,749.07	£0.00	
Amberley Parish Council	£14,465.43	£0.00	
Beddingham & Glynde Parish Council	£754.02	£0.00	
Bepton Parish Council	£396.00	£1,125.00	
Berwick Parish Council	£7,704.58	£0.00	
Binsted Parish Council	£10,508.07	£0.00	
Bishops Waltham Parish Council	£480.69	£0.00	
Bramdean and Hinton Ampner Parish Council	£8,934.87	£2,945.00	
Buriton Parish Council	£20,094.16	£6,895.20	
Cheriton Parish Council	£450.00	£0.00	
Clapham Parish Council	£2,933.26	£17,318.00	
Coldwaltham Parish Council	£3,669.73	£0.00	
Compton Parish Council	£1,698.67	£0.00	
Corhampton and Meonstoke Parish Council	£6,415.87	£0.00	
Cuckmere Valley Parish Council	£1,304.35	£0.00	
Ditchling Parish Council	£24,165.59	£0.00	
Droxford Parish Council	£37,618.24	£4,055.00	
Easebourne Parish Council	£8,173.63	£0.00	
East Chiltington Parish Council	£771.90	£0.00	
East Dean and Friston Parish Council	£1,956.40	£3,125.23	

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 st March 2022, that is currently unspent	Total spent by Parish / Town Council up until end of 2021 / 22 financial year	Notes
East Meon Parish Council	£7,708.00	£3,117.00	
Elsted and Treyford Parish Council	£2,702.26	£0.00	
Falmer Parish Council	£1,670.80	£363.87	
Fernhurst Parish Council	£4,132.93	£0.00	
Findon Parish Council	£3,672.99	£0.00	
Froxfield & Privett Parish Council	£0.00	£3,631.20	
Fulking Parish Council	£0.00	£0.00	
Funtington Parish Council	£46,087.79	£0.00	
Graffham Parish Council	£13,549.26	£0.00	
Greatham Parish Council	£8,229.00	£0.00	
Hambledon Parish Council	£304.00	£0.00	
Harting Parish Council	£14,850.69	£0.00	
Hassocks Parish Council	£3,394.23	£0.00	
Hawkley Parish Council	£3,105.00	£1,738.46	
Heyshott Parish Council	£0.00	£1,440.00	
Itchen Stoke and Ovington Parish Council	£477.41	£0.00	
Itchen valley Parish Council	£2,178.22	£0.00	
Kingston Near Lewes Parish Council	£6,249.41	£0.00	
Lavant Parish Council	£83,428.79	£1,157.49	
Lewes Parish Council	£113,577.54	£0.00	
Lynchmere Parish Council	£0.00	£1,115.89	
Liss Parish Council	£341,380.45	£6,281.19	
Lodsworth Parish Council	£208.85	£0.00	
Midhurst Parish Council	£22,978.98	£75,046.50	
Milland Parish Council	£206.96	£333.04	
Northchapel Parish Council	£0.00	£0.00	

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 st March 2022, that is currently unspent	Total spent by Parish / Town Council up until end of 2021 / 22 financial year	Notes
Owslebury Parish Council	£1,204.83	£0.00	
Patching Parish Council	£52.61	£0.00	
Petersfield Town Council	£87,010.68	£45,134.00	Projects for 21/22 - New path to Skatepark in Lovelane. 22/23 - digital tourist info signs
Piddinghoe Parish Council	£9,596.65	£0.00	
Plumpton Parish Council	£2,525.44	£0.00	
Poynings Parish Council	£789.20	£0.00	
Pulborough Parish Council	£1,185.36	£0.00	
Pyecombe Parish Council	£12,940.24	£3,390.00	
Selborne Parish Council	£6,176.13	£0.00	
Sheet Parish Council	£0.00	£2,430.00	
Singleton Parish Council	£279.30	£0.00	
Stedham with Iping Parish Council	£1,609.80	£1,880.40	Putting towards the Stedham Fitness trail and combining with project funding (yet to be delivered)
Steep Parish Council	£6,778.82	£0.00	
Steyning Parish Council	£2,339.12	£0.00	Next year planning to use CIL monies for a major Playground renewal.
Storrington and Sullington Parish Council	£4,261.67	£2,178.19	
Stoughton Parish Council	£3,704.50	£900.00	New fence posts for village green / legal fees for affordable housing
Stroud Parish Council	£15,210.84	£15,317.74	
Swanmore Parish Council	£1,200.00	£0.00	
Tillington Parish Council	£1,847.67	£0.00	
Trotton with Chithurst Parish Council	£4,751.34	£0.00	
Twyford Parish Council	£664.84	£1,020.00	
Upham Parish Council	£27,167.83	£0.00	

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council from April 2017 to 31 st March 2022, that is currently unspent	Total spent by Parish / Town Council up until end of 2021 / 22 financial year	Notes
Walberton Parish Council	£3,603.38	£0.00	
West Meon Parish Council	£17,197.60	£0.00	
Westbourne Parish Council	£2,074.02	£0.00	
Total	£1,047,963.96	£202,470.90	

APPENDIX B: ALL INFRASTRUCTURE PROJECTS (SORTED BY PRIORITY)

TABLE I – ESSENTIAL INFRASTRUCTURE PROJECTS*

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Easebourne	West Sussex County Council	Expansion of either Midhurst or Easebourne primary schools by ½ form of entry (FE)	Education	£3,000,000	£3,000,000	Medium Term
Chichester	Lavant	West Sussex County Council & Lavant Parish Council	Expansion of primary school provision by up to half a form of entry (1/2 FE)	Education	£3,000,000	£3,000,000	Medium Term
Chichester	Midhurst	West Sussex County Council	Variable-message signs at decision points— to encourage longer distance traffic to use the A27 for east / west trips and the A3 for north / south (and avoid congested junctions in Midhurst and Petworth)	Transport	TBD	Unknown	Long Term
Chichester	Petworth	West Sussex County Council	Expansion of Petworth Primary School by ½ form of entry (FE) - needed as primary school in the village is already at capacity	Education	£3,000,000	£3,000,000	Medium Term
Chichester	Petworth	West Sussex County Council	Traffic routing measures to encourage all vehicles to use the lorry route around Petworth at peak times	Transport	TBD	Unknown	Long Term
Lewes	Lewes	East Sussex County Council	A26 Malling Hill/Church Lane Junction improvements	Transport	£500,000	£500,000	Medium Term
Lewes	Lewes	East Sussex County Council	Lewes Town Centre Traffic Management Scheme	Transport	£3,000,000	£3,000,000	Short Term
Lewes	Lewes	East Sussex County Council	Regional Cycle Route 90 (RR90) improvements	Transport	£135,000	£200,000	Short Term

*Projects from Hampshire County Council (as referred to on page 5 of the main document) have been removed from the list as they are in the process of being delivered or are completed.

TABLE 2 – HIGH POLICY PRIORITY INFRASTRUCTURE PROJECTS

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Adur	Sompting	West Sussex County Council	Grade-separated crossing of A27 (Dankton Lane)	Transport	£50,000	>£50,000	Long Term
Arun	Arundel	Arundel Town Council	New Map / Information Board at Town Quay	Services and Facilities	£3,000	£3,000	Short Term
Arun	Arundel	Arun District Council	Arundel to Littlehampton Green Link	Transport	£2,000,000	£4,500,000	Medium Term
Arun	Arundel	Arundel and Downland Community Leisure Trust	Project LEAP	Social and Leisure	£500,000	£2,750,000	Short Term
Arun	Arundel	West Sussex County Council	Improve cycle connectivity to railway stations (Arundel, Amberley, Pulborough and Hassocks)	Transport	TBD	Unknown	Medium Term
Arun	Clapham	West Sussex County Council	Bridleway creation from The Street to Tasman Way (or thereabouts)	Transport	£50,000	>£50,000	Long Term
Arun	Clapham	West Sussex County Council	Bridleway creation from Holt Farm to Cote Street	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term
Arun	Clapham	West Sussex County Council	Grade-separated crossing of A27 (East of Castle Goring, south of A27)	Transport	£50,000	>£50,000	Long Term
Arun	Findon	Findon Parish Council	Village Entry Gateway Signs	Transport	£10,000	£16,000	Short Term
Arun	Findon	Findon Parish Council	Replacement Pre-School / Community Facility	Services and Facilities	£220,000	£280,000	Short Term
Arun	Findon	Findon Parish Council	Accessibility Improvements to Village Store	Services and Facilities	£25,000	£30,000	Short Term
Arun	Findon	Findon Parish Council	Improved parking facilities at Pond Green and Village Store	Services and Facilities	£24,500	£30,000	Short Term
Arun	Findon	Findon Parish Council	Equine Heritage Trail	Social and Leisure	£3,300	£4,500	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Arun	Findon	Findon Parish Council	Conservation Area / Square Enhancements	Transport	£19,000	£20,000	Short Term
Chichester	Bury	Bury C of E Primary School	Classroom Extension to accommodate Yr 5 and 6 pupils	Education	£100,000	£120,000	Short Term
Chichester	Easebourne	Easebourne Parish Council	Easebourne - New Community Access	Transport	£75,000	£100,000	Short Term
Chichester	Fernhurst	Fernhurst Parish Council	Refurbish public toilets	Services and Facilities	£30,000	£35,000	Short Term
Chichester	Fernhurst	Fernhurst Parish Council	Refurbish Scout Hut	Services and Facilities	£50,000	£60,000	Short Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to RB3330	Transport	£50,000	>£50,000	Long Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to FPI095	Transport	£50,000	>£50,000	Long Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to BW1272	Transport	£50,000	>£50,000	Long Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from Oebourne Road to Surney Hatch Lane	Transport	£50,000	>£50,000	Long Term
Chichester	Fittleworth	Fittleworth Primary School	Playground improvements (include nature recovery and SuDs)	Education	£200,000	£230,000	Medium Term
Chichester	Fittleworth	Scottish and Southern Electricity	Underground overhead line - Fittleworth	Utility Services	TBC	£102,000	Short Term
Chichester	Fittleworth	Fittleworth Parish Council	Project COM01 – Sports Pavilion Improvements	Services and Facilities	£25,000	£42,000	Short Term
Chichester	Fittleworth	Fittleworth Parish Council	Project WCR01 – Gateways and White Line Removal	Transport	£3,972	£9,296	Short Term
Chichester	Fittleworth	Fittleworth Parish Council	Project WCR03 – New Grass Verges	Green Infrastructure	£12,600	£21,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Fittleworth	Fittleworth Parish Council	Project WCR02 – Pedestrian Crossings	Transport	£13,600	£24,000	Short Term
Chichester	Fittleworth	Fittleworth Parish Council	Highways Project 2 - White Line Removal	Transport	£3,000	£4,000	Short Term
Chichester	Fittleworth	Fittleworth Parish Council	Project WCR04 – Swan Green	Transport	£21,000	£35,000	Medium Term
Chichester	Fittleworth	West Sussex County Council	Bridleway creation from Lower Street to Kings Lane	Transport	£50,000	>£50,000	Long Term
Chichester	Harting	Harting Parish Council	Road Crossing on B2146 to South Gardens	Transport	£25,000	£25,000	Short Term
Chichester	Harting	Harting Parish Council	Harting Traffic Scheme – introduce build outs on the roads leading into South Harting to reduce the speed of villages entering the village	Transport	£32,000	£16,000 - £32,000	Medium Term
Chichester	Lavant	Lavant Parish Council	New Footpath between Marsh Lane and Churchmead Close	Transport	£10,000	£10,000-£20,000	Short Term
Chichester	Lavant	Lavant Parish Council	Creation of 'Orchard Village' - tree and hedge planting, including a Community Orchard	Green Infrastructure	£15,000	£15,000	Short Term
Chichester	Lavant	Lavant Parish Council	Expansion of Lavant Primary School parking	Services and Facilities	£50,000	£50,000	Short Term
Chichester	Lavant	West Sussex County Council	Bridleway creation from Fordwater Road to Chalkpit Lane	Transport	£50,000	>£50,000	Medium Term
Chichester	Lavant	Lavant Parish Council	Information Boards - to inform and educate about the historical importance of specific locations through out the Parish (part of a Lavant wide History Project)	Services and Facilities	£5,000	£11,500	Short Term
Chichester	Lavant	Lavant Parish Council	Traffic calming in the village	Transport	£20,000	£20,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Lodsworth	Scottish and Southern Electricity	Underground overhead line - Lodsworth	Utility Services	TBC	£151,000	Short Term
Chichester	Lurgashall	Scottish and Southern Electricity	Underground overhead line - Lurgashall	Utility Services	TBC	£121,000	Short Term
Chichester	Midhurst	SDNPA	Midhurst Greenway - Section B (Riverside Path and Causeway)	Transport	£358,000	£358,000	Short Term
Chichester	Midhurst	Scottish and Southern Electricity	Underground overhead line - Midhurst	Utility Services	TBC	£358,000	Short Term
Chichester	Midhurst	Environment Agency	North Mill By-Pass Project	Social and Leisure	£150,000	£250,000	Short Term
Chichester	Midhurst	West Sussex County Council	Bridleway creation from Holmbush Way to Bell Lane	Transport	£50,000	>£50,000	Medium Term
Chichester	Petworth	Petworth Town Council	Syliva Beaufoy Youth Centre - Installation of Solar Panels	Services and Facilities	£20,000	£20,660	Short Term
Chichester	Petworth	Petworth Town Council	Petworth Park Sports Ground - Sports and Recreation Equipment	Social and Leisure	£20,000	£20,000	Short Term
Chichester	Petworth	The Coultershaw Trust	Coultershaw Heritage Learning and Exhibition Centre	Education	£15,250	£139,000	Short Term
Chichester	Petworth	Petworth Town Council	Petworth Park Sports Ground - Pavilion	Services and Facilities	£100,000	£200,000	Short Term
Chichester	Petworth	Petworth Town Council	Hampers Green Youth Shelter	Social and Leisure	£10,000	£10,000	Short Term
Chichester	Petworth	Petworth Town Council	Trumps Alley surface improvements	Transport	£10,000	£12,000	Short Term
Chichester	Rogate	Scottish and Southern Electricity	Underground overhead line - Fyning Common	Utility Services	TBC	£186,000	Short Term
Chichester	Slindon	Scottish and Southern Electricity	Underground overhead line - Slindon	Utility Services	TBC	£102,000	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Stedham Recreation Ground Improvements - Phase 3	Services and Facilities	£9,000	£10,500	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Improvement & Heritage Infrastructure Project	Services and Facilities	£6,170	£8,000	Short Term
Chichester	Stedham with Iping	Scottish and Southern Electricity	HV cable installation, Tote Hill - to increase network resilience	Utility Services	TBC	£10,000	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Additional car parking at Common View Stedham (phase I)	Services and Facilities	£32,600	£32,600	Long Term
Chichester	West Dean to Cocking	SDNPA	Centurion Way (West Dean to Cocking) - creation of NMU route on disused railway line	Transport	£2,770,000	£2,770,000	Short Term
Chichester	Woolbeding with Redford	Scottish and Southern Electricity	Underground overhead line - Redford Village	Utility Services	TBC	£150,000	Short Term
East Hampshire	Buriton	Hampshire County Council	Changing Places Toilet - Queen Elizabeth Country Park	Services and Facilities	£40,000	£100,000	Short Term
East Hampshire	Buriton	Buriton Parish Council	Village Hall Enhancements	Services and Facilities	£50,000	£80,000	Short Term
East Hampshire	East Meon	Hampshire County Council	East Meon - Highway and Public Realm Improvements	Transport	£15,000	£15,000	Short Term
East Hampshire	East Meon	The Sustainability Centre	Fibre-optic Broadband Installation - to facilitate high-speed broadband for domestic and business use in the area	Utility Services	£100,000	£100,000	Short Term
East Hampshire	East Meon	Trustees of East Meon Village Hall	East Meon Community Services	Services and Facilities	£50,000	£65,000	Short Term
East Hampshire	East Tisted	Hampshire County Council	East Tisted - Highway and Public Realm Improvements	Transport	£15,000	£15,000	Short Term
East Hampshire	Greatham	Greatham Parish Council	Greatham Village Hall Recreation Ground - all inclusive accessible playground	Social and Leisure	£90,000	£110,000	Short Term
East Hampshire	Hawkleay	Scottish and Southern Electricity	Underground overhead line - Hawkleay	Utility Services	TBC	£100,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
East Hampshire	Liss	Newman Collard Playing Field Trust	Newman Collard Recreation Improvements	Social and Leisure	£118,000	£188,000	Short Term
East Hampshire	Liss	Liss Parish Council	West Liss Recreation Ground Play & Leisure Equipment	Services and Facilities	£100,000	£130,000	Short Term
East Hampshire	Liss	Liss Parish Council	Flood Alleviation, River Rother in Liss	Green Infrastructure	£30,000	£300,000	Medium Term
East Hampshire	Liss	Liss Parish Council	New Street Furniture	Services and Facilities	£10,000	£10,000	Long Term
East Hampshire	Petersfield	East Hampshire District Council	Changing Places Toilet - Petersfield Town Centre	Services and Facilities	£30,000	£83,340	Short Term
East Hampshire	Petersfield	The Petersfield School	Community Climbing Wall	Social and Leisure	£29,000	£33,740	Short Term
East Hampshire	Petersfield	Petersfield Town Council	Mead Tunnel Cycling Access	Transport	£20,000	£20,000	Short Term
East Hampshire	Petersfield	Petersfield Museum Limited	Petersfield Museum - Heritage Fit for the Future	Services and Facilities	£65,500	£85,500	Short Term
East Hampshire	Petersfield	SDNPA	Rother Valley Way (Petersfield to Midhurst) - Phase I Petersfield (Durford Road) to Nyewood (Hablin Hill)	Transport	£433,000	£1,300,000	Medium Term
East Hampshire	Selborne	Selborne Parish Council	Traffic calming scheme	Transport	£40,000	£66,000	Short Term
East Hampshire	Selborne	Selborne Stores Ltd	Selborne Stores - to buy Selborne Village Stores and Post Office and run the shop and Post Office as a Community Benefit Society	Services and Facilities	£50,000	£575,000	Short Term
East Hampshire	Sheet	Hampshire County Council	Sheet - Village gateway measures and signing improvements	Transport	£15,000	£15,000	Short Term
East Hampshire	Sheet	Sheet Parish Council	Renovation of Scout Hut	Social and Leisure	£15,000	£135,000	Long Term
East Hampshire	Steep	Steep Parish Council	Footpath improvements	Transport	£5,000 per annum	£25,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
East Hampshire	Steep	Steep Parish Council	Stoner Hill Traffic Management	Transport	£20,000	£20,000	Long Term
Horsham	Amberley	West Sussex County Council	Footpath creation from FP2456 to FP2667	Transport	£50,000	>£50,000	Medium Term
Horsham	Amberley	West Sussex County Council	Bridleway creation from Stoke Road to South Stoke Road	Transport	£50,000	>£50,000	Long Term
Horsham	Coldwaltham	West Sussex County Council	Footpath creation from Greatham Lane to FP761	Transport	£50,000	>£50,000	Long Term
Horsham	Pulborough	Royal Society for the Protection of Birds	Pulborough Brooks Takes Flight	Green Infrastructure	£500,000	£3,000,000	Short Term
Horsham	Pulborough	Horsham District Council	Pedestrian enhancements – Provision of pedestrian in road warning signs and vehicle activated sign to manage traffic speeds in conjunction with possible minor amendments to the speed limit to improve pedestrian safety in the vicinity of A283 Stopham Road railway bridge	Transport	£35,000	£35,000	Medium Term
Horsham	Upper Beeding	Upper Beeding Parish Council	Small Dole Skatepark Refurbishment	Social and Leisure	£10,000	£50,000	Short Term
Horsham	Upper Beeding	Upper Beeding Parish Council	Riverside Walk (footpath extension)	Transport	£35,000	£50,000	Short Term
Horsham	Wiston	West Sussex County Council	Proposed Permissive Bridleway - Steyning to Washington (Winston Estate)	Transport	£25,000	£45,000	Short Term
Horsham	Wiston	Wiston Estate	Car park - improvements to Washington Borstal	Services and Facilities	£2,550	£2,550	Long Term
Lewes	Cuckmere Valley	Buzz Active	Futureproof the existing Canoe Barn	Services and Facilities	£43,000	£50,000	Short Term
Lewes	Ditchling	Ditchling Parish Council	Keymer Road Car Park	Services and Facilities	£50,000.00	£375,000.00	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Lewes	Ditchling	Ditchling Parish Council	Ditchling Pavilion – construction of new pavilion	Social and Leisure	£60,000	£800,000	Medium Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Burial Ground Extension	Services and Facilities	£5,000	£14,000	Long Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Playground – equipment renewal and improvements	Social and Leisure	£20,000	£80,000	Long Term
Lewes	Ditchling / Westmeston	SDNPA	Ditchling Beacon Link - create 2km mutli-user off road link between edge of Stanmer Park to Ditchling Beacon and South Downs Way	Transport	£420,000	£420,000	Medium Term
Lewes	Iford	SDNPA	Iford Bridleway	Transport	£15,000	£30,000	Short Term
Lewes	Lewes	SDNPA	Regeneration of the Cockshut Chalk stream - creation of 6.8ha wetland	Green Infrastructure	£150,000	£500,000	Short Term
Lewes	Lewes	South Malling Church of England School	Replace and enhance playground equipment	Education	£34,500	£50,000	Short Term
Lewes	Lewes	Lewes District Council	Landport Skatepark (Community Build)	Social and Leisure	£50,000	£80,000	Short Term
Lewes	Lewes	St Thomas a Becket Church	St Thomas a Becket Church - Tower Access Project	Services and Facilities	£2,500	£21,500	Short Term
Lewes	Lewes	Lewes Railway Land Wildlife Trust	Improve Mound by Heart of Reeds, Lewes Railway Land Local Nature Reserve	Services and Facilities	£10,000	£12,000	Short Term
Lewes	Lewes	OVESCO	Get Bikery	Transport	£27,000	£95,000	Short Term
Lewes	Lewes	East Sussex Fire and Rescue Service	Lewes Fire Station	Services and Facilities	£250,000	£750,000	Short Term
Lewes	Lewes	High Weald Lewes Havens Clinical Commissioning Group	Lewes Health Hub and UTC - improved parking facilities	Transport	£50,000	£100,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Lewes	Lewes	SDNPA	Malling Hill Nature Reserve - Undergrounding of high voltage power line	Utility Services	£200,000	£750,000	Medium Term
Lewes	Lewes	Sussex Police	ANPR for 4 sites in Lewes	Services and Facilities	£24,000	£24,000	Short Term
Lewes	Lewes	Sussex Police	Communications Centre, Sussex Headquarters expansion	Services and Facilities	£25,000	£50,000	Short Term
Lewes	Lewes	Charleston Charity	Southover House - conversion to public arts centre	Services and Facilities	£468,000	£668,000	Short Term
Lewes	Lewes	Lewes District Council	Lewes to Hamsey Link Bridge	Transport	£750,000	£1,500,000	Medium Term
Lewes	Lewes	East Sussex County Council	Rejoining the Miller's Ascent - a pedestrian crossing over the Offham Road in Lewes between the Piggy Steps up from Landport and the path up towards Hill Road, and to improve the path either side to make it more accessible to walkers.	Transport	£125,000	£150,000	Short Term
Lewes	Lewes	Lewes District Council	Improvement works to Southover Grange Gardens	Social and Leisure	£60,000	£90,000	Short Term
Lewes	Lewes	Sussex Police	Sussex Police HQ - improvement to existing facilities	Services and Facilities	£25,000	£70,000	Short Term
Lewes	Ouse Valley	SDNPA	Sussex Ouse Valley - Path Improvements, Lewes	Transport	£40,000	£150,000	Short Term
Lewes	Ouse Valley - Kingston, Swanborough, Iford, Northease & Rodmell, Southease and Piddinghoe	SDNPA	Egrets Way - Phase 7, 0.8km North Piddinghoe to Deans Farm - develop a shared use (NMUs) path	Transport	£300,000	£990,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Lewes	Plumpton	SDNPA	Plumpton Link multi-user route - to create off road route to connect Plumpton Railway Station to Plumpton College	Transport	£550,000	£550,000	Short Term
Lewes	Iford	Iford Estate	Iford Cycleway	Transport	£26,000	£52,000	Short Term
Mid Sussex	Hassocks	West Sussex County Council	Pedestrian / cycle path linking Hassocks to the South Downs	Transport	£200,000	£200,000	Long Term
Wealden	Alfriston	SDNPA	Alfriston Traffic Management Scheme	Transport	£200,000	£600,000	Long Term
Wealden	Cuckmere Valley	SDNPA	Seven Sisters Country Park - A National Park for all: Improving Accessibility	Services and Facilities	£96,000	£96,000	Short Term
Winchester	Cheriton	Cheriton Parish Council	Replacement of Cheriton Play Area	Social and Leisure	£25,000	£50,000	Long Term
Winchester	Corhampton and Meonstoke	Hampshire County Council	Meonstoke CE Infant School - Improvements to environmental area and paths	Education	£18,000	£20,000	Short Term
Winchester	Martyr Worthy / Itchen Abbas	Hampshire County Council	Improvements to the Watercress Way	Transport	£20,000	£50,000	Short Term
Winchester	Owslebury	Hampshire County Council	Marwell to Winchester Bridleways Upgrade	Transport	£100,000	£100,000	Short Term
Winchester	St Catherine's Hill - Chilcomb / Twyford	Hampshire & Isle of Wight Wildlife Trust	St Catherine's Hill Access	Transport	£85,000	£85,000	Long Term
Winchester	Twyford	Twyford Parish Council	Twyford Flood Alleviation Scheme	Green Infrastructure	£65,000	£130,000	Short Term
Winchester	Twyford	Twyford Parish Council	Extension of Parish Hall Car Park	Services and Facilities	£150,000	£200,000	Short Term
Winchester	Twyford	Twyford Parish Council	Village Centre Traffic and Parking Management	Transport	£120,000	£120,000	Medium Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Winchester	Twyford	Twyford Parish Council	Finches Lane to Norris Bridge: traffic and parking management measures and provision of pedestrian facilities.	Transport	£75,000	£75,000	Short Term

TABLE 3 – DESIRABLE INFRASTRUCTURE PROJECTS

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Adur	Lancing	West Sussex County Council	Bridleway creation from BW2048_I to Coombes Road	Transport	£50,000	>£50,000	Long Term
Adur	Shoreham	West Sussex County Council	Bridleway creation from BW3139_I to FP3139_3	Transport	£50,000	>£50,000	Long Term
Adur	Sompting	West Sussex County Council	Bridleway creation from BW2076 to BW3162	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Aldingbourne Community Sports Centre improvements	Social and Leisure	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Provision of allotments	Social and Leisure	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Expand wildlife corridors, woodland and management of ponds, wetlands and watercourses	Green Infrastructure	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Maintain and improve network of footpaths and cycle paths, improved signage and negotiate open access and permissive paths.	Transport	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Promote networks of quiet lanes - Level Mare Lane, Denmans Lane, Blackmill Lane, Norton Lane, Halnaker Barn Lane, Hook Lane, Littleheath Road, Church Lane, Northfields Lane	Transport	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Aldingbourne Rife Integrated Flood Risk Management Plan & Works	Green Infrastructure	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Arun	Angmering	West Sussex County Council	Bridleway creation from BW2252 to BW3558_I	Transport	£1,000	<£1,000	Short Term
Arun	Angmering	West Sussex County Council	Grade-separated crossing of A27 (West of Hammerpot, north of A27)	Transport	£50,000	>£50,000	Long Term
Arun	Angmering	Angmering Neighbourhood Development Plan	Financial contribution to health facilities	Health and Wellbeing	TBD	Unknown	Long Term
Arun	Arundel	West Sussex County Council	Bridleway creation from The Causeway to Wharf Lane	Transport	£50,000	>£50,000	Medium Term
Arun	Arundel	West Sussex County Council	Footpath creation from RB3062 to London Road	Transport	£1,000	<£1,000	Short Term
Arun	Arundel	West Sussex County Council	Bridleway creation from RB3062 to BW415	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Arun	Arundel	West Sussex County Council	Grade-separated crossing of A27 from BW386 to FP347	Transport	£50,000	>£50,000	Long Term
Arun	Arundel	West Sussex County Council	Bridleway creation from A27 to Binsted Lane	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term
Arun	Arundel	Arundel Neighbourhood Development Plan	Improved traffic management and car parking at Arundel C of E Primary and St Phillips Catholic Primary	Transport	TBD	Unknown	Long Term
Arun	Arundel	Arun District Council	Angmering - Arundel cycle route	Transport	TBD	Unknown	Long Term
Arun	Findon	Findon Neighbourhood Development Plan	Support proposals for schools and medical related developments	Services and Facilities	TBD	Unknown	Long Term
Arun	Fontwell	Arun District Council	Cycle Route - complete missing link along south side of A27 (Norton Lane - Fontwell - Walberton)	Transport	TBD	Unknown	Medium Term
Arun	Houghton	West Sussex County Council	Bridleway diversion (BW2268)	Transport	£50,000	>£50,000	Medium Term
Arun	Patching	Patching Neighbourhood Development Plan	Community farm, allotments or orchard	Social and Leisure	TBD	Unknown	Long Term
Arun	Patching	Patching Neighbourhood Development Plan	Maintenance and improvements to footpaths / bridleways	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Arun	Patching	Patching Neighbourhood Development Plan	Bus services to the Parish	Transport	TBD	Unknown	Long Term
Arun	Slindon	Slindon Parish Council	Community Highways Scheme for A29 - crossing improvements and speed reduction measures	Transport	£140,000	£150,000	Medium Term
Arun	Slindon	Slindon Parish Council	Play Park Refurbishment	Social and Leisure	£50,000	£60,000	Short Term
Arun	Walberton	West Sussex County Council	Grade-separated crossing of A27 from BW336 to BW397	Transport	£50,000	>£50,000	Long Term
Arun	Yapton	Arun District Council	Yapton - Barnham Cycle Route - with potential to link to South Downs National Park on Bognor – Barnham – Bignor Route	Transport	TBD	Unknown	Long Term
Brighton & Hove	Brighton - District Wide	Brighton & Hove City Council	Public Rights of Way Improvements	Transport	TBD	Unknown	Long Term
Brighton & Hove	Rottingdean	Beacon Hub Brighton CIO	Beacon Hub Brighton – redevelop the redundant golf pavilion adjacent to Rottingdean Windmill for the education and enjoyment of adults and children including the disabled.	Education	£150,000	£200,000	Short Term
Brighton & Hove	Stanmer	Brighton & Hove City Council	Stanmer Park Travel Improvements	Transport	TBD	Unknown	Long Term
Chichester	Boxgrove	Boxgrove Parish Council	Halnaker Windmill Access Project	Services and Facilities	£30,000	£120,000	Short Term
Chichester	Cocking	West Sussex County Council	Restricted Byway creation from RB3362 to The Grinch	Transport	£50,000	>£50,000	Long Term
Chichester	Cocking	Cocking Parish Council	Footpath - Croft to Bell Lane	Transport	£5,000	£5,000	Medium Term
Chichester	Compton	West Sussex County Council	Bridleway creation from BW530 to Cowdown Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Chichester	Compton	West Sussex County Council	Bridleway creation from Oldhouse Lane to West Marden Hill	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Chichester	Duncton	West Sussex County Council	Bridleway creation from former railway line to BW671, BW3728	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Chichester	Eartham	West Sussex County Council	Footpath creation from FP41 I_1 to FP372	Transport	£10,000 - £50,000	£10,000 - £50,000	Medium Term
Chichester	East Dean	West Sussex County Council	Footpath creation from FP398 to FP371	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	East Dean, Eartham	West Sussex County Council	Restricted Byway creation from BW3001 to A285	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Broadband / Super-Fast Broadband	Utility Services	£30,000	Unknown	Short Term
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Maintenance / improvement to Elsted Green and Didling Common	Green Infrastructure	TBD	Unknown	Long Term
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Hillview sewage system	Utility Services	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	New benches and litter/dog mess bins (Policy TO3)	Services and Facilities	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Additional allotment facilities (Policy CF2)	Social and Leisure	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Contribute towards training programmes at the Fernhurst Centre (Policy EM6)	Services and Facilities	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Improvements to pavilion at Recreation Ground and village hall (Policy CF3)	Social and Leisure	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Contributions to community bus / improvements to public bus (Policy TR1)	Transport	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Traffic calming measures (Policy TR2)	Transport	TBD	Unknown	Long Term
Chichester	Graffham	Graffham Parish Council	Footpath PROW 985 - Refurbishment of section	Transport	£5,000	£5,000	Short Term
Chichester	Graffham	Graffham Parish Council	Project 21st Century Ready – Phase 3, improvements to Empire Hall	Social and Leisure	£21,000	£206,000	Short Term
Chichester	Graffham	Graffham Parish Council	Graffham Recreation Ground garages – improve storage facilities	Social and Leisure	£4,000	£8,000	Short Term
Chichester	Graffham	West Sussex County Council	Bridleway creation from Selham Road to New Road	Transport	£50,000	>£50,000	Long Term
Chichester	Graffham	West Sussex County Council	Bridleway creation from Oaklands Lane to New Road	Transport	£50,000	>£50,000	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Graffham	Graffham Parish Council	Brown Information Sign – highlighting The White Horse Public House, The Foresters Arms Public House and the Graffham Village Shop	Transport	TBD	Unknown	Long Term
Chichester	Heyshott	Heyshott Parish Council	New fence to playground	Social and Leisure	£1,015	£2,030	Short Term
Chichester	Kirdford	Chichester District Council - Infrastructure Business Plan	Parish Wide - Improve local footpaths, cycle tracks and equestrian ways	Transport	TBD	Unknown	Short Term
Chichester	Lodsworth	West Sussex County Council	Bridleway creation from Selham Road to BW3251	Transport	£50,000	>£50,000	Long Term
Chichester	Lodsworth	Lodsworth Village Hall & QEII Grounds	Lodsworth Village Hall & QEII Grounds Storage Extension	Services and Facilities	£13,100	£50,000	Short Term
Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Purchase of St Michael's Hall, Lynchmere Road	Social and Leisure	TBC	£50,000	Short Term
Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Renovations to St Michael's Hall & Hardman Hoyle Memorial Hall, Lynchmere Road	Social and Leisure	TBC	£60,000	Short Term
Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Rebuilding of Camelsdale Pavilion	Green Infrastructure	TBC	£180,000	Short Term
Chichester	Northchapel	Northchapel Sports Club	Northchapel Sports Club MUGA project	Social and Leisure	£25,000	£125,000	Short Term
Chichester	River Rother - District Wide	West Sussex County Council	Improve connectivity across the River Rother for non-motorised users – Pulborough, Fittleworth, Tillington, Graffham, Easebourne, Midhurst, Stedham and Iping, Trotton & Rogate	Transport	TBD	Unknown	Medium Term
Chichester	Rogate	Rogate Neighbourhood Development Plan	Maintain and improve the Parish's network of public footpaths, cycle ways and bridle paths.	Transport	TBD	Unknown	Long Term
Chichester	Rogate	Rogate Neighbourhood Development Plan	Traffic calming within the villages Rogate and Rake	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Chichester	Rogate	Rogate Neighbourhood Development Plan	Provision of facilities for children and youth.	Services and Facilities	TBD	Unknown	Long Term
Chichester	Rogate	Rogate Neighbourhood Development Plan	Enhancement of wildlife habitats in and around the public open spaces, Village Greens and Local Green Spaces.	Green Infrastructure	TBD	Unknown	Long Term
Chichester	Rogate	Rogate Neighbourhood Development Plan	Develop proposals to manage traffic flows and traffic speeds on the minor roads of the Parish including the identification of 'quiet lanes'.	Transport	TBD	Unknown	Long Term
Chichester	Singleton	Singleton and Charlton Parish Council	Village Accessibility Project	Services and Facilities	£35,000	£61,193	Short Term
Chichester	Stoughton	West Sussex County Council	Bridleway creation from Finchdean Road to Broad Walk	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Chichester	Stoughton	West Sussex County Council	Bridleway creation from BW533 to RB3405	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Chichester	Tillington	West Sussex County Council	Bridleway creation from Coxland Lane to BW3251	Transport	£1,000	<£1,000	Short Term
Chichester	West Dean	West Sussex County Council	Footpath creation from FP453 to FP454	Transport	£1,000	<£1,000	Short Term
Chichester	Westbourne	Westbourne Parish Council	Traffic calming measures	Transport	£5,000	£5,000	Short Term
Chichester	Westhampnett	Westhampnett Parish Council	Extension of Footpaths/Bridleways	Transport	£25,000	£25,000	Short Term
Chichester	Wisborough Green	Wisborough Green Parish Council	New sports pavilion	Social and Leisure	£20,000	£500,000	Long Term
Chichester	Wisborough Green	Wisborough Green Parish Council	Public toilet refurbishment	Services and Facilities	£10,000	£50,000	Long Term
Chichester	Wisborough Green	Wisborough Green Parish Council	Conversion of telephone Kiosk to information point	Services and Facilities	£1,500	£4,000	Short Term
Chichester	Wisborough Green	Wisborough Green Parish Council	Sports Field Renovation	Social and Leisure	£8,000	£25,000	Long Term
East Hampshire	East Meon	East Meon Neighbourhood Development Plan	Play equipment for Garston Close Green	Social and Leisure	TBD	Unknown	Long Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
East Hampshire	Hawkey	Hawkey Parish Council	Refurbishment of cast iron fingerpost signs	Transport	£12,000	£12,000	Short Term
East Hampshire	Kingsley	Hampshire County Council	Kingsley Village – B3004 Forge Road - Highway Improvement Works	Transport	£50,000	£50,000	Short Term
East Hampshire	Liss	Liss Parish Council	Purchase of Land and creation for new public open space	Social and Leisure	TBD	Unknown	Long Term
East Hampshire	Liss	Liss Parish Council	Undergrounding Of Utility Services in Liss Centre Conservation Area	Utility Services	TBD	Unknown	Long Term
East Hampshire	Lower and Upper Farrington	East Hampshire District Council	A32 Farringdon Catchment Flood Alleviation	Green Infrastructure	£500,000	£1,500,000	Long Term
East Hampshire	Newton Valence	Newton Valence Parish Council	Newton Valence Village Hall Refurbishment	Services and Facilities	£10,000	£60,000	Short Term
East Hampshire	Ramsdean	Hampshire County Council	Highway Public Realm Improvements	Transport	£20,000	£20,000	Short Term
East Hampshire	Sheet	Sheet Parish Council	Highways improvements Pulens Lane / Inmans Lane junction	Transport	TBD	Unknown	Long Term
East Hampshire	Sheet	Sheet Parish Council	Provision of rural car park	Services and Facilities	TBD	Unknown	Long Term
East Hampshire	Worldham	Worldham Parish Council	Improved Broadband Provision	Utility Services	£30,000	£30,000	Long Term
East Hampshire	Worldham	Worldham Parish Council	Village Hall improvements	Services and Facilities	£60,000	£60,000	Medium Term
East Hampshire	Worldham	Worldham Parish Council	Traffic mitigation / calming measures	Transport	£45,000	£45,000	Long Term
East Hampshire	Worldham	Worldham Parish Council	Village Hall - extend car park	Services and Facilities	£50,000	£50,000	Medium Term
East Hampshire	Worldham	Worldham Parish Council	Community open space - purchase of land to create additional recreation space	Social and Leisure	£45,000	£45,000	Medium Term
Horsham	Bramber	Horsham District Council	Upgrade footpath leading up to St. Nicholas' Church	Transport	£10,000	£10,000	Medium Term
Horsham	Bramber	Horsham District Council	Introduction of 20mph speed limit	Transport	TBD	Unknown	Medium Term
Horsham	Bramber	Horsham District Council	New footway – Maudlyn Lane to Soper Lane	Transport	£6,000	£6,000	Medium Term
Horsham	Bramber	Horsham District Council	Upgrade Clays Field as a public amenity area	Social and Leisure	TBD	Unknown	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Horsham	Bramber	Horsham District Council	Improvements to 30mph signage	Transport	£17,000	£17,000	Long Term
Horsham	Bramber	Horsham District Council	Redesign of pavement for consistency and to improve safety	Transport	TBD	Unknown	Long Term
Horsham	Bramber	Horsham District Council	All weather hard surfacing of Downs Link	Social and Leisure	£150,000	£150,000	Medium Term
Horsham	Bramber	Horsham District Council	Downs Link A283 crossing – provide 2m wide central refuge + 30mph speed limit	Transport	£30,000	£30,000	Medium Term
Horsham	Henfield	Sussex Wildlife Trust	Woods Mill – accessible path restoration works	Services and Facilities	£40,000	£40,000	Long Term
Horsham	Henfield	Horsham District Council	Installation of traffic speed indicator	Transport	£5,000	£5,000	Short Term
Horsham	Henfield	Horsham District Council	Creation of new long stay car park	Services and Facilities	£100,000	£100,000	Short Term
Horsham	Henfield	Horsham District Council	Improvements to junction High Street / Church Street	Transport	TBD	Unknown	Short Term
Horsham	Henfield	Horsham District Council	Installation of VAS sign on London Road	Transport	£15,000	£15,000	Short Term
Horsham	Henfield	Horsham District Council	Creation of School Safety Zone – St Peter's C of E Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Henfield	Horsham District Council	Extension to medical centre	Health and Wellbeing	£500,000	£500,000	Short Term
Horsham	Henfield	Horsham District Council	Henfield Haven (formerly Day Centre) requires reserve funding	Health and Wellbeing	£15,000	£15,000	Short Term
Horsham	Henfield	Horsham District Council	Village enhancement scheme - accessibility improvements and access to Farmers Market.	Transport	£8,099	£8,099	Long Term
Horsham	Henfield	Horsham District Council	Play Facility improvements	Social and Leisure	£600,000	£600,000	Long Term
Horsham	Henfield	Horsham District Council	Creation of 3G pitch	Social and Leisure	£1,461,000	£1,461,000	Long Term
Horsham	Henfield	Horsham District Council	Creation of allotments	Green Infrastructure	£30,000	£30,000	Medium Term
Horsham	Henfield	Horsham District Council	Installation of noise barrier around skate park	Social and Leisure	£40,000	£40,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Horsham	Henfield	Horsham District Council	Construction of two earth bunds around reed bed	Green Infrastructure	£30,000	£30,000	Short Term
Horsham	Henfield	Horsham District Council	New pavilion	Social and Leisure	£250,000	£250,000	Short Term
Horsham	Henfield	Horsham District Council	Extension to cricket pavilion	Social and Leisure	£500,000	£500,000	Short Term
Horsham	Henfield	Horsham District Council	Drainage works	Utility Services	£200,000	£200,000	Short Term
Horsham	Henfield	Horsham District Council	Henfield Cemetery Extension	Services and Facilities	£60,000	£60,000	Medium Term
Horsham	Henfield	Henfield Parish Council	Creation of signed Cycleway (Downs Link) and Pathway routes	Transport	£10,000	£100,000	Short Term
Horsham	Henfield	Horsham District Council	Library Services - upgrade of facilities	Services and Facilities	£30,000	£30,000	Long Term
Horsham	Henfield	Horsham District Council	Cycle Link between Deer Park and the Downs Link	Transport	£20,000	£200,000	Short Term
Horsham	Henfield	Sussex Wildlife Trust	Improving parking infrastructure at Woods Mill, a gateway access to the National Park	Services and Facilities	£65,000	£65,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Extension of/strategic location for Hockey facilities	Social and Leisure	£1,000,000	£1,000,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Improvements to existing swimming pool provision	Social and Leisure	£3,000,000	£3,000,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Improvements to Bowls facilities	Social and Leisure	£200,000	£200,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Improvements to existing health and fitness facilities	Social and Leisure	£350,000	£350,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Multi-functional green space 5.5sqm per person (per new resident) or tartaric and sub-district Multi-Functional Games areas	Social and Leisure	£2,370,000	£2,370,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	New seating in green spaces and recreation grounds	Social and Leisure	£200,000	£200,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Green space infrastructure access improvements/access to the countryside improvements	Transport	£700,000	£700,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Parkour/freestyle gymnastics (indoor facility)	Health and Wellbeing	£1,000,000	£1,000,000	Medium Term

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Horsham	Horsham - District Wide	Horsham District Council	4 indoor tennis court	Social and Leisure	£500,000	£500,000	Long Term
Horsham	Parham	West Sussex County Council	Footpath creation from FP2428 to Greatham Lane	Transport	£50,000	>£50,000	Medium Term
Horsham	Parham	West Sussex County Council	Bridleway creation from Opp BW2191_I to Rackham Street	Transport	£1,000 - £10,000	£1,000 - £10,000	Medium Term
Horsham	Parham	West Sussex County Council	Footpath creation from Rackham Street to Greatham Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Horsham	Pulborough	West Sussex County Council	Bridleway creation from BW773 to BW1980 to Wisborough Green	Transport	£50,000	>£50,000	Medium Term
Horsham	Pulborough	Pulborough Parish Council	Broadband provision in SDNPA part of Parish	Utility Services	£10,000	£30,000	Long Term
Horsham	Pulborough	Horsham District Council	Air Quality management works	Health and Wellbeing	TBD	Unknown	Medium Term
Horsham	Pulborough	Horsham District Council	Pedestrian enhancements – Pedestrian crossing on A283 by railway station (east of Station Approach)	Transport	TBD	Unknown	Long Term
Horsham	Steyning	Horsham District Council	Safer Routes to School Scheme - Steyning Grammar School	Transport	£30,000	£30,000	Medium Term
Horsham	Steyning	Horsham District Council	School Safety Zone - Ashurst Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Steyning	Horsham District Council	School Safety Zone - St Andrew's Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Steyning	Horsham District Council	School Safety Zone - Steyning Grammar School	Transport	£10,000	£10,000	Medium Term
Horsham	Steyning	Horsham District Council	Library Service - upgrading of facilities to meet increased demand from new developments	Services and Facilities	£30,000	£30,000	Medium Term
Horsham	Steyning	Horsham District Council	Steyning and Upper Beeding Play Facility improvements	Social and Leisure	£500,000	£500,000	Medium Term
Horsham	Steyning	Horsham District Council	Play equipment	Social and Leisure	£35,000	£35,000	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Public toilet provision	Services and Facilities	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Improved Mobile phone coverage (4G and beyond)	Utility Services	TBD	Unknown	Long Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Horsham	Storrington and Sullington	Horsham District Council	Hurston Lane Field - new football pitches and running track	Social and Leisure	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Creation of 3G pitch	Social and Leisure	£1,461,000	£1,461,000	Short Term
Horsham	Storrington and Sullington	Horsham District Council	Storrington and Sullington Play Facility improvements	Social and Leisure	£400,000	£400,000	Short Term
Horsham	Storrington and Sullington	Horsham District Council	Parish Hall improvements	Services and Facilities	£24,000	£24,000	Medium Term
Horsham	Storrington and Sullington	Horsham District Council	Improvements to Riverside Walk	Transport	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Air Quality Management – possible changes to road network (e.g. changes to B2139 School Hill / High Street / Manleys Hill mini roundabout junction and / or closure of School Hill with traffic redirected via Old Mill Drive / Mill Lane	Health and Wellbeing	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Library Service - upgrading of facilities to meet increased demand from new developments	Services and Facilities	£60,000	£60,000	Medium Term
Horsham	Storrington and Sullington	Storrington & Sullington Neighbourhood Development Plan	Creation of Sandgate Country Park to secure the beneficial use of restored minerals workings and other land for public access in perpetuity.	Green Infrastructure	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Storrington & Sullington Neighbourhood Development Plan	Provision of Super-fast broadband network	Utility Services	TBD	Unknown	Long Term
Horsham	Upper Beeding	West Sussex County Council	Bridleway creation from BW3209 to High Street (inc Dawn Crescent)	Transport	£50,000	>£50,000	Long Term
Horsham	Upper Beeding	Horsham District Council	Sports facilities project (re-building and extension of facilities)	Social and Leisure	£200,000	£200,000	Medium Term
Horsham	Upper Beeding	Horsham District Council	New Play equipment (LEAP)	Social and Leisure	£50,000	£50,000	Medium Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Horsham	Washington	West Sussex County Council	Bridleway creation from BW2623 to A283	Transport	£50,000	>£50,000	Medium Term
Horsham	Washington	West Sussex County Council	Bridleway creation from BW2691 to BW2623	Transport	£50,000	>£50,000	Medium Term
Horsham	Washington	West Sussex County Council	Bridleway creation from Washington Bostal to BW2703	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Horsham	Washington	West Sussex County Council	Bridleway creation from BW2086 to BW2283	Transport	£1,000	<£1,000	Short Term
Horsham	Washington	Horsham District Council	Extension to existing Car Park	Services and Facilities	TBD	Unknown	Medium Term
Horsham	Washington	Horsham District Council	Junction improvements	Transport	TBD	Unknown	Medium Term
Horsham	Washington	Horsham District Council	New GP Surgery	Health and Wellbeing	£200,000	£200,000	Medium Term
Horsham	Washington	Horsham District Council	Replacement children's play area	Social and Leisure	£65,000	£65,000	Medium Term
Horsham	Washington	Horsham District Council	School Safety Zone - St Mary's C of E First School	Transport	£10,000	£10,000	Long Term
Horsham	Washington	Washington Parish Council	Creation of safe pedestrian route by the Recreation Ground to the school.	Transport	£13,000	£24,000	Medium Term
Horsham	Washington	Washington Parish Council	Bridleway 2697 improvements	Transport	TBD	Unknown	Long Term
Horsham	Washington	Washington Parish Council	Provision of adult outdoor gym equipment on the Recreation Ground.	Health and Wellbeing	TBD	Unknown	Long Term
Horsham	Washington	Washington Parish Council	Village Hall improvements	Services and Facilities	£50,000	£50,000	Medium Term
Horsham	West Chiltington	Horsham District Council	Improvements to Mobile network – capacity and quality	Utility Services	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Improvements to Broadband	Utility Services	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Improved Bus Routes to surrounding Towns	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Provision of Bus Shelters	Transport	£9,000	£9,000	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Horsham	West Chiltingt	Horsham District Council	Upgrade of footpaths to accessible all weather surface	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltingt	Horsham District Council	Shared access road surface with 20mph road speed for enhanced pedestrian safety.	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltingt	Horsham District Council	School drop off and pick up parking facilities	Services and Facilities	TBD	Unknown	Medium Term
Horsham	West Chiltingt	Horsham District Council	Youth facilities in the village - District wide need	Social and Leisure	TBD	Unknown	Medium Term
Horsham	West Chiltingt	Horsham District Council	School Safety Zone - West Chiltington Community First School	Transport	£10,000	£10,000	Long Term
Horsham	West Chiltingt	Horsham District Council	Pavement at Hole Street	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltingt	West Chiltington Parish Council	Monkmead Woods Car Park Refurbishment	Transport	£8,500	£8,500	Short Term
Horsham	Wiston	Wiston Estate	Improvements to Broadband	Utility Services	TBD	Unknown	Long Term
Horsham	Wiston	Horsham District Council	Creation of Children's Play Area	Social and Leisure	£50,000	£50,000	Medium Term
Horsham	Wiston	Horsham District Council	Reduction in speed limit on Hole Street	Transport	TBD	Unknown	Medium Term
Horsham	Wiston	Horsham District Council	Traffic calming measures on Hole Street/Water Lane	Transport	TBD	Unknown	Medium Term
Horsham	Wiston	Horsham District Council	Replacement Village Hall	Services and Facilities	£200,000	£200,000	Medium Term
Horsham	Wiston	Horsham District Council	Creation of Cycle Path	Transport	£1,040,000	£1,040,000	Medium Term
Horsham	Wiston	Horsham District Council	Footpath / pavement improvement works	Transport	£30,000	£30,000	Medium Term
Horsham	Wiston	Wiston Estate	Footpath 2704 upgrade to bridle / cycleway	Transport	TBD	Unknown	Long Term
Horsham	Wiston	Wiston Estate	Cycle path - Washington Borstal Car Park to North Farm	Transport	TBD	Unknown	Long Term
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	New pedestrian connections to new developments in other parts of Mid Sussex	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Improve Ditchling Recreation Ground	Social and Leisure	TBD	Unknown	Long Term
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Redesign Ditchling High Street as a shared space.	Transport	TBD	Unknown	Long Term
Lewes	Ditchling	Beacon Parishes Traffic Group	Beacon Parishes Traffic Project 2020-2024	Transport	£7,500	£20,000	Short Term
Lewes	Glynde	Sussex Wildlife Trust	Chalk grassland restoration at Southerham Nature Reserve	Green Infrastructure	£10000 per year for 5 years	£10000 per year for 5 years	Short Term
Lewes	Hamsey	Hamsey Parish Council	Cooksbridge to Lewes Cycleway	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Safe passage through the Parish by interconnecting pathways and cycle.	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Provision and use of shared space, community facilities and other local services.	Services and Facilitie	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To work with landowners and gardeners to conserve and create habitats.	Green Infrastructure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Transport measures – Secure more bus services to run (at weekends and late evening), increase overall parking facilities and creation of footpath from the station to Beechwood Hall	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To replace temporary structures (Portakabins for two classrooms) with more suitable, permanent structures, larger staff room, additional cloakroom and extend school hall, and provision for an all-weather outdoor play surface.	Education	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Improve buildings and opportunities for post school study by young people and adults.	Services and Facilities	TBD	Unknown	Long Term

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Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To liaise with Beechwood Hall Trustees and establish cost and viability of outdoor toilet construction and maintenance at Beechwood Rural Park.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Develop a community allotment or garden	Social and Leisure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Creation of community shop to sell local produce.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To provide a more focused centre for the residents of the Parish where there are amenities.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Secure at least one stopping service at Cooksbridge station per hour, 7 days per week	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To provide allocated car parking in or around the school for use at pick up and drop off times and to create suitable safe crossings between any allocated parking and the school.	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Expansion of ParkPal driveway sharing scheme.	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Negotiate access to the ancient Kiln Woods and ponds.	Green Infrastructure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Flood and drainage works	Green Infrastructure	TBD	Unknown	Long Term
Lewes	Kingston	Kingston Parish Hall	Kingston Parish Hall Solar PV Electrical Supply and Storage	Services and Facilities	£12,600	£12,600	Short Term
Lewes	Kingston	Kingston Parish Hall	Solar PV Electrical Supply and Storage	Utility Services	£13,000	£13,000	Short Term
Lewes	Lewes	Cycle Lewes	New Road - Dropped Kerb towards Landport (construct two dropped kerbs, road marking and signage from New Road to White Hill in front of Paddock Terrace)	Transport	£40,000	£40,000	Short Term
Lewes	Lewes	Cycle Lewes	Hawkenbury Way - Dropped Kerbs	Transport	£40,000	£40,000	Short Term

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Lewes	Lewes	Cycle Lewes	Nevill Road - Dropped Kerb	Transport	£2,000	£2,000	Short Term
Lewes	Lewes	Cycle Lewes	New Road - Dropped Kerb and Toucan Crossing (Paddock Terrace/New Road/White Hill)	Transport	£180,000	£180,000	Short Term
Lewes	Peacehaven	Peacehaven Town Council	Peacehaven Meridian Line & South Downs Walk	Social and Leisure	£10,000	£60,000	Short Term
Lewes	Plumpton	Plumpton Parish Council	Car park - extension to Plumpton Playing Fields	Services and Facilities	£32,000	£32,000	Long Term
Lewes	Ringmer	Ringmer Neighbourhood Development Plan	Increase in outdoor sports facilities in Ringmer, on or adjacent to the Ringmer Community College Campus. Improvements to community swimming pool.	Social and Leisure	TBD	Unknown	Long Term
Lewes	Seaford	Seaford Town Council	Wild flower and Tree planting at 'The Salts'	Social and Leisure	£5,000	£10,000	Short Term
Lewes	Seaford	Seaford Town Council	Refurbishment of The Old Town Hall	Services and Facilities	£40,000	£50,000	Long Term
Lewes	Seaford	Seaford Town Council	Provision of a pedestrian crossing on Belgrave Road near the junction with Kingsmead	Transport	£75,000	£150,000	Long Term
Lewes	Seaford	Seaford Town Council	Provision of a pedestrian crossing on the A259 Buckle Bypass in the vicinity of Claremont/Belgrave/Beacon Roads	Transport	£100,000	£200,000	Long Term
Lewes	Seaford	Seaford Town Council	Construction of new public toilets at Bonningstedt Parade on Seaford Seafront	Services and Facilities	£100,000	£200,000	Long Term
Lewes	Telscombe	Telscombe Town Council	Telscombe - 4 Information Boards	Services and Facilities	£1,985	£2,646	Short Term
Lewes	Lewes & Brighton	Old Tree Soil Ltd	Compost Club	Services and Facilities	£15,000.00	£17,400.00	Short Term
Mid Sussex	Albourne	West Sussex County Council	Bridleway creation from BWIP to BW3185	Transport	£1,000 - £10,000	£1,000 - £10,000	Medium Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improvements to Broadband network	Utility Services	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improved road safety for drivers and pedestrians on B2118 and B2116	Transport	TBD	Unknown	Long Term

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Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improved road safety for drivers and pedestrians using The Street, Church Lane, Truslers Hill Lane, Shaveswood Lane and Reeds Lane	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Declutter road signage on B2118 and feeder roads	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	A23 – installation of quiet tarmac	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Albourne Village hall renovation of storage garage, upgrade / expand hall facilities, kitchen improvements, redecoration	Services and Facilities	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Upgrade children's play area in Albourne	Social and Leisure	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Increase school capacity and facilities	Education	TBD	Unknown	Long Term
Mid Sussex	Fulking	Fulking Parish Council	New Village Signs	Transport	£1,500	£2,000	Short Term
Mid Sussex	Fulking	Fulking Parish Council	Outdoor Exercise Equipment	Services and Facilities	£10,000	£12,000	Short Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Support for local health care provision	Health and Wellbeing	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Village centre enhancements	Services and Facilities	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Reduce congestion, pollution and safety problems at Stonepound Crossroads, Dale Avenue and Keymer Road	Transport	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Resurfacing of paths to improve usability; and develop a circular route around Hassocks, through the creation of link paths.	Transport	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	All weather surface off-road cycle/bridleway route to Clayton, and Hurstpierpoint	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Establishing a joint footpath/cycle way route to Burgess Hill, east of the railway linking Woodside to Burgess Hill footpath 60.	Transport	TBD	Unknown	Long Term
Mid Sussex	Newtimber	West Sussex County Council	Footpath creation from FP2P to Church Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Wealden	Alciston	SDNPA	Overhead line undergrounding scheme	Utility Services	£80,000	£500,000	Medium Term
Wealden	Alciston	Alciston Parish Meeting	Access for all project (improvements to car park)	Transport	£27,973	£27,973	Short Term
Wealden	East Dean & Friston	East Dean and Friston Parish Council	Relocation of the cricket square	Social and Leisure	£13,000	£26,400	Short Term
Wealden	East Dean & Friston	East Dean and Friston Parish Council	Cycle route - Extend Friston Pond to Eastbourne Golf Club route to Birling Gap or link to proposed England Coastal Path	Transport	TBD	Unknown	Long Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Improvements to Tea Room / Pavilion	Social and Leisure	£24,000	£44,000	Long Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Flooding and drainage works to address issues at Cloth Farm	Green Infrastructure	£50,000	£50,000	Long Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Traffic Calming Scheme	Transport	£250,000	£250,000	Short Term
Wealden	Willington & Jevington	Jevington Village Hall Trust	Jevington Village Hall – improved access and internal alterations	Services and Facilities	£20,000	£62,235	Short Term
Winchester	Chawton	Hampshire County Council	Highway Public Realm Improvements	Transport	£15,000	£15,000	Short Term
Winchester	Cheriton	Cheriton Parish Council	Traffic calming measures throughout Parish	Transport	TBD	Unknown	Long Term
Winchester	Corhampton & Meonstoke	Hampshire County Council & Winchester City Council & Corhampton & Meonstoke Parish Council	Warnford Road East Footway	Transport	£25,384	£30,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment
Winchester	Droxford	Droxford Parish Council	Enhancement of The Parish Green, Droxford	Social and Leisure	£4,876	£22,000	Short Term
Winchester	Hambledon	Hambledon Parish Council	Village Entrances Redesign – redesign the three main entrances into the Village	Transport	£30,000	£30,000	Short Term
Winchester	Hambledon	Hambledon Parish Council	Post-flood Village Repairs – variety of re-instatement and enhancement works	Services and Facilities	£50,000	£50,000	Long Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Levelling and reconfiguration of King George V playing field at Couch Green, Martyr Worthy	Social and Leisure	£30,000	£200,000	Short Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Replacement of changing / toilets / storage facilities, expansion of car park at King George Vth Field, Couch Green, Martyr Worthy	Social and Leisure	£30,000	£250,000	Short Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Expansion of Old School Field, Easton (following the gift of a strip of land)	Social and Leisure	TBD	Unknown	Medium Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Improvement to the footpath network	Transport	TBD	Unknown	Medium Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Reconfiguration of the B3047/A33 Junction at Kings Worthy	Transport	TBD	Unknown	Medium Term
Winchester	Owslebury	Owslebury & Morestead Parish Council	Owslebury Community Pavilion and Playing Fields	Social and Leisure	£70,000	£250,000	Medium Term
Winchester	Owslebury	Owslebury & Morestead Parish Council	Beech Grove / Main Road, Pavement Extension	Transport	£9,000	£13,000	Medium Term
Winchester	Twyford / Shawford	Hampshire & Isle of Wight Wildlife Trust	Itchen Navigation Footpath Repair	Transport	£75,000	£75,000	Long Term
Winchester	Upham	Upham Parish Council	Upham Village highway scheme	Transport	£50,000	£600,000	Long Term
Worthing	Ferring	West Sussex County Council	Bridleway creation from BW2135 to East of Castle Goring	Transport	£50,000	>£50,000	Long Term

APPENDIX C: PRIORITISATION OF INFRASTRUCTURE PROJECTS - PROCESS

The South Downs National Park Authority (SDNPA) is responsible for making the final decision on the allocation of funding raised through the Community Infrastructure Levy (CIL). This is achieved through an annual process of review, collection of bids and information and the preparation of a 5 year rolling programme of infrastructure projects – known as the Infrastructure Business Plan (IBP). This appendix sets out the decision making process including how the SDNPA identifies and agrees priorities for the use of CIL and allocation of the funds.

Under the CIL Regulations¹, the SDNPA as the ‘charging authority’ is able to retain 5% of the money received to cover its administration costs, then 15% or 25% should be passed onto local Parish / Town Councils as the ‘neighbourhood portion’² (see **Table I**).

Where the Parish / Town Council’s priorities are the same as those of the SDNPA, for example if they are agreed a new school or highway improvements are needed, the Parish / Town Council can agree that the SDNPA can keep all or part of their 15% or 25% to ensure maximum funding is available for that particular infrastructure priority.

In accordance with the CIL Regulations, the remaining CIL money (minus the administration costs and neighbourhood portion) must then be spent on infrastructure projects related to the SDNPA’s infrastructure needs.

TABLE I – HOW THE CIL NEIGHBOURHOOD PORTION IS CALCULATED

Parish / Town Council with a ‘made’ Neighbourhood Plan	25% of CIL receipts received as a result of development within the Parish / Town will be passed onto the Parish / Town Council
Parish / Town Council without a Neighbourhood Plan	15% of CIL receipts received as a result of development within the Parish / Town will be passed onto the Parish / Town Council. This 15% is also capped at £100 per existing dwelling
Non-parished areas	SDNPA will retain 15% and work with the community on spending the monies in those areas
Funds will be passed to the Parish / Town Council every 6 months – at the end of April and October.	

THE PROCESS FOR THE CREATION OF THE INFRASTRUCTURE BUSINESS PLAN

In summary, each year the SDNPA will have a ‘call for projects’, inviting local communities, service providers and other stakeholders to put forward projects for CIL funding (this call for projects will also include a review of existing information / evidence). Projects put forward for funding will then be assessed in three initial stages.

Step 1 – Basic Eligibility Test, when considering a project, the following questions will be asked:

¹ The Community Infrastructure Levy Regulations 2010 (as amended)

² In accordance with Regulation 59A of the Community Infrastructure Levy Regulations 2010 (as amended)

Is it infrastructure?

Does it relate to and support the South Downs Local Plan and Neighbourhood Plans?

If the answer is No to either of the above, then the project is not eligible for CIL funding. If the answer is Yes, then the project will move onto Step 2.

Step 2 – Category of Project, the SDNPA acknowledges that there will be a funding gap between the total cost of the infrastructure required and the money collected through CIL. Therefore, projects put forward for CIL funding will need to be prioritised (based on discussions with County Councils and other strategic infrastructure providers). Step 2 involves putting the projects into one of the following categories, as shown in **Table 2**.

TABLE 2 – CATEGORIES FOR PRIORITISING INFRASTRUCTURE PROJECTS

Type	Definition
Critical	Infrastructure that must happen to enable growth, i.e. is a pre-requisite to unlock any future works, without which the development can't proceed. These generally fall within S106 agreements
Essential	Necessary in order to mitigate impacts arising from the operation of the development i.e. off-site provision of school places, highway improvements.
High Policy Priority	To support wider strategic or site specific objectives, which are set out in policy or subject to Statutory Duty. The SDNPA will prioritise projects within or with clear links to: <ul style="list-style-type: none"> • Our 5 large Settlements areas • Neighbourhood Plans with development allocations • Development allocations within the Local Plan • Partnership Management Plan Priorities – with clear evidence of partnership working
Desirable	Required but unlikely to prevent development in short-medium term. This will also include projects linked to Neighbourhood Plans with no development allocations and Projects which fall within / close to Large Settlements / Neighbourhood Plans with allocations but the projects have no defined timescales / clear commitments (i.e. more aspirational).

Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time.

Step 3 – Scoring of Projects, projects will then be scored using the ‘Prioritisation Matrix’, see **Table 3**.

In addition, projects will be put into the following 5 year periods based upon when they would be most likely to be required or delivered:

- Short term (within 1 – 5 yrs);
- Medium term (6 -10 yrs), and
- Long term (11 – 15 yrs).

Where infrastructure providers, Parish / Town Council, local communities and others put projects forward for funding but do not provide a timescale, the SDNPA will identify them as 'long term'.

The SDNPA will also identify those infrastructure projects where Parish / Town Councils could use their 'neighbourhood portion' to deliver the project. If they so wish to, Parish / Town Council can also request the SDNPA to retain all or part of their 15% or 25% to ensure maximum funding is available.

The SDNPA's Major Projects Team (within the Planning Service) will carry out this initial work and create the draft IBP, including initial recommendations of which projects should receive CIL funding for that particular financial year based upon the categories, scoring matrix and funding available.

Once the draft IBP is created, extensive internal consultation will take place with the SDNPA's Countryside and Policy Teams (CPM) and Senior Management Team (SMT), to see where they can 'add value' to projects, link projects together and confirm the prioritisation of projects, before it is recommended to the Planning Committee for approval.

The Infrastructure Business Plan (IBP), including which projects will receive funding (within that particular financial year) will be presented to Planning Committee for approval annually.

Once the IBP is approved, those projects that will be allocated funding that year will be subject to further detailed assessment.

Projects not allocated CIL funding for that particular financial year will be carried over and reviewed for the following year(s) Infrastructure Business Plan (as the IBP sets out a 5 year rolling programme of projects).

Table 3 – Prioritisation Matrix

Criterion	Tests	Assessment (1 to 10)	Weighting	Score
Strategic value	<p>The project supports Purposes and Duty, special qualities, Partnership Management Plan Outcomes and Policies.</p> <p><i>Weighting on landscape-led and ecosystems</i></p> <p><i>Need to understand if mild improvements for multiple purposes / special qualities outweighs strong improvement of one.</i></p> <p><i>If the project links to a variety and large number of outcomes and policies it should score highly.</i></p> <p><i>If the project completely delivers one policy or outcome it should score highly.</i></p>		10	0
Partnership working	<p>The project has been developed in collaboration with community-led plans, parish councils and other external partners.</p> <p><i>The number of partners is also an indicator that a project may score more highly but this should not be the determining factor.</i></p>		5	0
Relationship to Local Plan	<p>Scale of project, for example population served, area of coverage etc.</p> <p><i>Proximity to new development</i></p> <p><i>So growth-supporting infrastructure directly related to contributing site is highly rated</i></p> <p><i>Contribution to Ecosystems Services</i></p>		40	0
Value added	<p>Evidence of need for the project.</p> <p>Qualitative assessment:</p> <p><i>Has it followed best practice or exemplar projects for a higher-than-average outcome</i></p> <p><i>Has it followed guidance such as 'Roads in the South Downs' and landscape guidance</i></p> <p><i>Is there scope to link projects?</i></p>		10	0
Deliverability and resources	<p>Evidence that the project can be delivered with no major obstacles.</p> <p><i>Ownership by a suitable lead body.</i></p> <p><i>Availability of other funding sources, if appropriate.</i></p>		15	0
Urgency	<p>Linked to site-specific infrastructure needs.</p> <p><i>Could urgency or site-specific dependency override other considerations if it is critical to the delivery of a development?</i></p> <p><i>Can this relate to things such as imminent threat of loss of habitat?</i></p>		10	0

Criterion	Tests	Assessment (1 to 10)	Weighting	Score
Legacy	On-going management and financial stability of the project is sustainable. <i>Maintenance / operation / management costs are taken into account and long-term financial independence / profitability</i>		5	0
Risk	Risk – spreading <i>Availability of match-funding</i> <i>(higher the score, less risk attributed to project)</i>		5	0

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3. PROJECT DELIVERY

EDI Screening and Impact Assessment

The SDNPA will put equity at the centre of all our work challenging and removing discrimination and barriers to participation wherever they may occur creating a National Park where everyone can find opportunity and belonging.

As an employer we will reflect the nation we serve, and our values of collaboration, innovation and respect will be at the heart of our inclusive culture.

As a planning authority we will be accessible to all and ensure developments and policies are fully informed by the communities we support.

SDNPA is committed to complying with the Equality Act 2010, along with relevant best practice guidelines and Codes of Practice, as outlined by the Equality and Human Rights Commission.

This document is designed to be used to help underpin the development of projects, strategies, policies or services collectively referred to as 'proposals' hereafter. It will show how you have ensured your proposal has been developed preferably in collaboration with a variety of users, participants or beneficiaries, and that their needs are considered early, and addressed.

SDNPA is committed to:

- Promoting access to the National Park for all users
- Working with different communities to encourage active participation in the SDNP
- Working with organisations representing, and people experiencing, any form of social exclusion to encourage active participation in the SDNP and supporting that participation wherever possible.
- Promoting equity, inclusion and valuing diversity within the workforce
- Ensuring that all who work for, or represent the Authority, are enabled and supported to confidently challenge discrimination or inappropriate behaviour.

Key things to consider when developing proposals

SDNPA has an obligation to consider how all of our work impacts on discrimination and provides equity of opportunity. When designing proposals, we must ensure they contribute to the principles above.

Please submit this form at the earliest opportunity alongside any project EOIs or policy drafts for consideration as part of the review and approval processes.

Please now complete the form below for your project/policy

EDI Screening and Impact Assessment Template

1. Details

SUBJECT	Infrastructure Business Plan 2022 (inc spending of 2021/22 CIL Receipts)
Directorate	Planning
Lead Person (Owner)	Kelly Porter
Date of Completion	26 July 2022

2. Is this proposal a:

Strategy
 Project
 Policy
 Service
 Function

Other, please specify

3. Is it:

New
 Proposed
 Already exists but is being reviewed

4. What is the aim of the proposal?

The Infrastructure Business Plan 2022 (IBP) sets out

- the current understanding of infrastructure required to support the delivery of the South Downs National Park Development Plan (made up of the Local Plan, Neighbourhood Development Plans and Minerals / Waste Plans);
- how the Community Infrastructure Levy (CIL) within the SDNPA will be used (including proposed spending the 2021/22 Receipts), and,
- how it is expected to be used over the coming years (set out in five year time periods).

The IBP can never be precise about the costs of some of the infrastructure projects required. The document is a best estimate at a given point in time. It is a ‘living’ document that is kept under review and updated annually (and approved at Planning Committee annually).

The IBP has been prepared by Officers with input from the Parish and Town Councils, District and County Councils (including drawing on information in the Statements of Common Ground prepared to support the production of the South Downs Local Plan), Natural England, Historic England, Environment Agency and other interest and amenity groups within and adjacent to the National Park.

All interested parties were also asked to review the SDNPA’s 2021 Infrastructure Business Plan and provide updates on relevant entries (interested parties were given 4 months to review and submit their bids). In total, over 400 projects were submitted for funding and reviewed.

All infrastructure projects identified have been separated into four categories, critical, essential, high policy priority and desirable (as agreed as part of the process previously approved by Planning Committee) and was assessed at independent examination by the Planning Inspectorate (when the SDNPA decided to become a CIL charging authority).

Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time.

For this year’s IBP, no projects were identified as being critical, 8 projects were identified as essential, 130 projects as high policy priority and the remaining as desirable.

Approval of the IBP will constitute an ‘in-principle’ agreement to contribute SDNPA’s CIL money towards the infrastructure projects set out in the document. The creation of the IBP follows an all Member workshop and then Planning Committee make the decision to allocate the CIL funds. The Equality Act is addressed within the main format of the Planning Committee report.

The IBP sets out that the 2021/22 CIL Receipts will be spent on 38 projects (spread across the National Park).

5. Will stakeholders be directly affected?

(E.g. service users, customers, contractors, staff, Board members)

Yes ¹

No ²

6. This question considers people with protected characteristics,

¹ If you have answered ‘Yes’ to question 5, please continue to complete to full form.

² If you have answered ‘No’ to question 5 there is no need to carry out the full analysis but please get questions 1-5 signed off by the relevant member of OMT.

(To help you, and in order to provide some additional guidance in considering impacts to a variety of users / participants / beneficiaries, [you can access a selection of guidance documents](#) helping you to identify best practice in inclusion and participation here. As more best practice is recognised it will be added to the folder)

As a reminder the protected characteristics are;

Age, Disability, Gender reassignment, Sex, Sexual orientation, Race, Religion or belief, Marriage and civil partnership, Pregnancy and maternity.

a) Which groups of people with protected characteristics are you targeting, or will be impacted?
 All groups of people with protected characteristics have the potential to be impacted by the IBP as it is about how the SDNPA is helping to deliver 'infrastructure' for all to support the growth (i.e. developments) in South Downs Local Plan (inc. neighbourhood plans).

Overall the IBP will have a positive impact due to the types of projects that are being funded by CIL. The types of projects include:

- bridleway and footpath improvements, such as Egrets Way, enabling access for all;
- a youth project in Petersfield (supporting young people to have safe place to meet and talk);
- improvements to Beachy Head Chaplaincy (a suicide prevention project);
- 'Miles without Stiles', a project to upgrade stiles with gates to improve accessibility along public rights of way, and
- improvements to / replacement of play equipment to ensure 'all-inclusive' play equipment.

b) How will these groups benefit from your proposal? or What are the desired outcomes for the end user / participant / beneficiary?
 Groups can benefit from the IBP either by directly bidding for CIL money for a specific infrastructure project or by being a 'user' of a particular project.

c) Which groups may be negatively impacted, and why?
 All groups may be negatively impacted either through a particular project or by a project not receiving CIL funding. However, there are finite funds.

d) What will you do to mitigate these known impacts?
 As part of the Officer assessment process (the prioritisation of projects) and when submitting a bid we ask bidders to consider / provide evidence of partnership working, what the existing demands are, how this piece of infrastructure will improve things and officers consider implications to groups with protected characteristics. For example, for footpath schemes we ask bidders to consider opportunities for improving access for all and a recent successful bid is replacing play equipment with new equipment which will be accessible for all abilities.

7. How have you worked with a target group(s) to put together this proposal to meet their evidenced need? Or how do you intend to. [The earlier the better]

The IBP and bidding for CIL funding is 'open to all'. We advertise on our website, notify local Parish and District Councils and other interested parties who have been asked to be kept informed. The IBP does not directly manage / deliver the specific projects (that is for 3rd parties) but as part of the project assessment process we ask bidders to provide evidence of need.

8. What evidence have you got that will support how the proposal positively affects different groups.

The IBP (and spending of CIL) seeks to address the infrastructure needs, such as school places, recreation needs, biodiversity improvements, health and well-being improvements, all of which benefits different groups.

9. What are the desired outcomes for the SDNPA in terms of EDI? And what metrics will you be using to measure impact?

The desired outcome is that the IBP (and spending of CIL) helps to deliver a positive impact in terms of EDI.

Any additional comments

Officers will be reviewing the whole IBP in the Autumn of 2022 (and opening the call for projects for the 2022/23 CIL receipts) and we would welcome suggestions on how we can engage with hard to reach groups.

10. Publishing

Date signed off by relevant manager	
Signed off by	15/8/2022

