

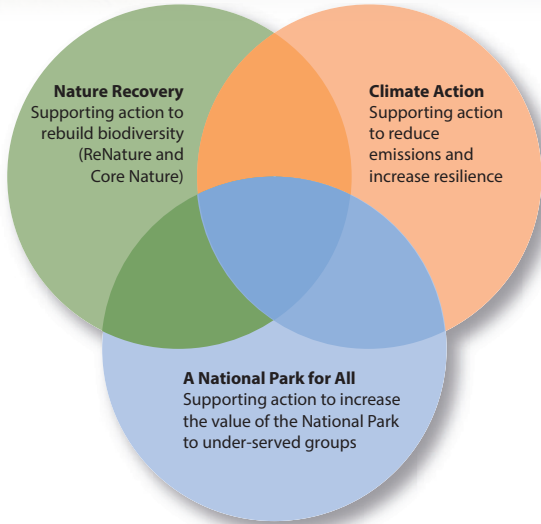
SOUTH DOWNS NATIONAL PARK AUTHORITY

Corporate Plan 2020–2025

YEAR 3 ACTION PLAN 2022-23



HIGH LEVEL TARGETS



NINE AREAS OF WORK THAT CONTRIBUTE TOWARDS OUR HIGH-LEVEL TARGETS

The High-Level Targets introduced opposite will provide the ultimate measures of success for the whole Corporate Plan.

- Nature Recovery
- Climate Action
- A National Park for All
- Rural Economy
- Seven Sisters Country Park
- Delivering the Statutory Planning Service
- Major Projects
- Generating Income
- New Ways of Working

NATURE RECOVERY

Targets

- To secure an additional 13,000ha, or 33% of land managed for nature by 2030 from a baseline of 25%
- Maintain, enhance and/or restore existing key sites, habitats and species

CLIMATE ACTION

Targets

- South Downs National Park Authority to reduce its carbon footprint by 150 tons per annum in line with the 2030 net zero target
- 5% reduction per annum in the overall carbon footprint of the South Downs National Park from the baseline reported in 2019

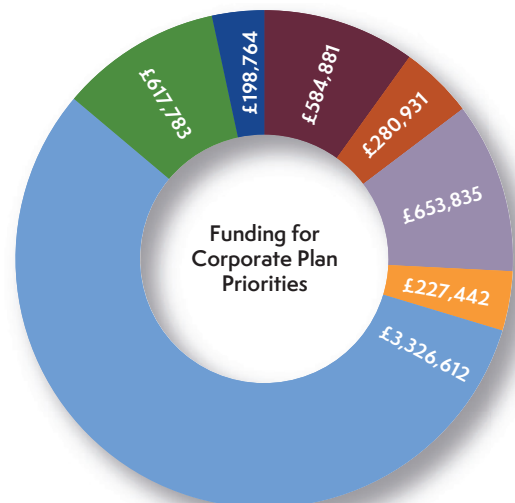
A NATIONAL PARK FOR ALL

Targets

- Increase diversity of visitors to, and those engaging with, the South Downs National Park
- 'Your National Park' campaign reaches 20,000 people by 2025
- Impact measure for direct engagement

OUR RESOURCES

The Authority's budget for the financial year 2022/23 is £13.3 million. This is funded from the National Park Grant from Defra of £10.5 million and £1.3 million from Planning Fees, with the remainder being made up from specific grants. The chart shows how the core funding from the National Park Grant contributes to the corporate priorities.



- Nature Recovery
- Climate Action
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- Major Development
- Generating Income

Note: Seven Sisters Country Park to recover expenditure. No budget allocation for New Ways of Working and the chart excludes support costs.