

Report to **Policy & Resources Committee**
Date **17 February 2022**
By **Performance and Research Lead**
Title of Report **Draft Corporate Plan 2020-25 Year 3 Action Plan for 2022/23**
Decision

Recommendation: The Committee is recommended to:

- 1. Receive the draft Corporate Plan 2020-25 year 3 action plan for 2022/23**
 - 2. Recommend approval of the Corporate Plan 2020-25 year 3 action plan to the National Park Authority (NPA) in March 2022**
-

1. Introduction

- 1.1 Following the approval by the NPA in December 2019 of the second Partnership Management Plan, it was agreed this should be underpinned by an SDNPA Corporate Plan spanning the same period. The Corporate Plan identifies organisational priorities for the five years from 2020 to 2025, reviewed annually when an updated action plan for the year is created.
- 1.2 The year 2 action plan was approved by the NPA on 25 March 2021 (Report NPA20/21-26).
- 1.3 This report sets out the draft revised Corporate Plan for its remaining three years. The broad content of this was discussed at the December Member workshop and the direction of travel endorsed. Members are requested to review and comment on it prior to it being taken for approval to NPA in March 2022.

2. The five-year Corporate Plan from 2020 to 2025

- 2.1 This Corporate Plan has been developed in the likelihood of a flat cash funding settlement from Defra. Its starting point has therefore been the imperative of sharper focus, concentration of effort, the need to stop doing some things and deliver more impact with fewer activities. Accordingly, it is driven by High-Level Targets in three areas:
 - Nature Recovery
 - Climate Action
 - A National Park for All.

- 2.2 These High-Level Targets will be used to measure overall progress with the entire Corporate Plan and it is expected that every team will contribute to some or all of them as appropriate. The targets provide the primary test of impact for the SDNPA and they are strongly aligned with the expectations set out in the Defra consultation on the Landscape Review.
- 2.3 Beneath this framework of targets, our work has been divided into nine overarching themes, each of which involves contributions of time and budget from across the SDNPA Directorates. Each theme will contribute to the High-level Targets, often across two, or even all three. They are:
- Nature Recovery
 - Climate Action
 - A National Park for All
 - Rural Economy
 - Seven Sisters Country Park
 - Delivering the Statutory Planning Service
 - Major Developments
 - Generating Income
 - New Ways of Working.
- 2.4 The proposals under each theme have been developed by a lead officer, liaising with colleagues to ensure a collaborative approach, which ensures that parts of the SDNPA such as Communications, Support Services and Performance & Projects can distribute their time effectively and are not over stretched. Each thematic area needs to show how it is delivering against the three High-Level Targets.
- 2.5 More detailed delivery plans are maintained by individual teams and Theme Programme Boards and will flow down into the Performance Development Review (PDR) objectives for individual staff.
- 2.6 Policy & Resources Committee monitors the Corporate Plan on a quarterly basis. Measures of success are reported annually and will largely run for the lifetime of the five-year Corporate Plan to measure change over time.
- 2.7 The draft Corporate Plan 2020-25 year 3 action plan for 2022/23 is at **Appendix I**.

3. Options & cost implications

- 3.1 The Corporate Plan is developed alongside the budget and will be reviewed each year. There is minimal cost associated with the development of the Corporate Plan itself apart from some small cost for design and a limited print run. The budget will be subject to a separate report and approval from the Authority.

4. Next steps

- 4.1 Following consideration and recommendation by the Policy & Resources Committee, the content of the Corporate Plan year 3 action plan will be revised as necessary to reflect any resolutions of the Committee, and taken to the NPA meeting in March for approval. Once approved it will be transferred to the public format, and published on the website.

5. Other implications

Implication	Yes*/No
Will further decisions be required by another committee/full authority?	Yes, the final Corporate Plan will be taken to NPA in March 2022 for sign off
Does the proposal raise any Resource implications?	The resource implications of the areas of work in the Corporate Plan are set out in the budget.
How does the proposal represent Value for Money?	Implications of this report in itself do not raise an issue of value for money. However, the projects that the organisation has funded are assessed for value for money when they are approved. In addition, projects are evaluated individually for value for money when they finish. This is reported regularly to the Policy and Resources Committee.
Which PMP Outcomes/ Corporate plan objectives does this deliver against	The Corporate Plan demonstrates SDNPA delivery against the PMP outcomes and the delivery of our statutory planning function. As such it delivers something against most of the outcomes in the PMP.
Links to other projects or partner organisations	N/A
How does this decision contribute to the Authority's climate change objectives	One of our three high level targets focuses on Climate Action. The work we will deliver will address the Authority's climate change targets, and also demonstrates how we will support others to work towards Net Zero for the National Park.
Are there any Social Value implications arising from the proposal?	None
Have you taken regard of the South Downs National Park Authority's equality duty as contained within the Equality Act 2010?	Yes, One of three High-Level Targets is A National Park for All, which contributes to removing barriers for all sectors of the community to engage with and access the National Park. All projects in the Corporate Plan will go through an assessment as part of the project approval process to ensure they contribute to the delivery of the enhanced public sector equality duty.
Are there any Human Rights implications arising from the proposal?	None.
Are there any Crime & Disorder implications arising from the proposal?	None.
Are there any Health & Safety implications arising from the proposal?	None

Implication	Yes*/No
Are there any Data Protection implications?	None
Are there any Sustainability implications based on the 5 principles set out in the SDNPA Sustainability Strategy?	No, not directly although during development of the Corporate Plan, sustainability issues are included as part of the process.

6. Risks Associated with the Proposed Decision

6.1 Robust corporate planning and monitoring of performance are part of the mitigations for our corporate risk as detailed in the table below:

Risk	Likelihood	Impact	Mitigation
Changes to the level of funding provided by relevant Government departments for future years	Likely	Significant	<p>A robust monitoring and project approval system and regular reporting to P&R Committee on projects and the budget available along with a Corporate Plan which sets clear priorities to support delivery of Partnership Management Plan outcomes.</p> <p>The sharpened focus in this corporate plan, directly addresses the issue of a potential reduction in the level of funding available to the NPA during the next few years. Mitigation is in place for 2022-23 but there will be further impact in 2023-24.</p>

TANYA HIBBERD & ANNE REHILL

**Performance and Research Lead & Performance and Projects Manager
South Downs National Park Authority**

Contact Officer:	Tanya Hibberd & Anne Rehill
Tel:	01730 819220; 01730 819217
Email:	tanya.hibberd@southdowns.gov.uk ; anne.rehill@southdowns.gov.uk
Appendices	1. Corporate Plan 2020-25 Year 3 action plan 2022/23 draft
SDNPA Consultees	Chief Executive; Director of Countryside Policy and Management; Director of Planning; Chief Finance Officer; Monitoring Officer; Legal Services, Business Service Manager; Countryside and Policy Managers
External Consultees	None
Background Documents	Corporate-Plan-2020-25_year 2 action plan 2021/22 Partnership Management Plan report to NPA December 2019

AGENDA ITEM 8 APPENDIX 1 CORPORATE PLAN 2020-25, YEAR 3 ACTION PLAN 2022-23

FRONT PAGE

Title: South Downs National Park Authority Corporate Plan 2020-25, Year 3 Action Plan 2022/23

INTRODUCTION

The South Downs National Park covers over 1,600km² of England's most valued lowland landscapes shaped, over millennia, by the people who have lived and worked here. Its inspirational and varied landscapes, internationally important wildlife, rich cultural heritage, and vibrant market towns and villages hold a special place in the hearts of many millions. If we want it to remain a special place in 2050, we need to make sure that its landscapes are resilient, provide benefits to all of society, and that people can enjoy, understand and take action to support it.

The world is changing very rapidly, and these external factors are having a significant impact on the landscapes and communities in and around our National Park. Climate change is already being felt in the South Downs as the seasons and weather patterns change. The coronavirus pandemic has affected our partners, with many having to furlough staff, suspend volunteering or close sites, attractions and businesses for long periods. Following Brexit, the entire system of support for farming and the rural economy is being transformed.

Although the public sector has been shrinking, the SDNPA has remained financially viable, and the resourcefulness and dedication of its Members, staff and volunteers has meant that it has continued to provide frontline support and services, albeit in rather different ways. For example, our planning service continued throughout lockdown, our Coronavirus Recovery Fund provided £350,000 support to over 60 local enterprises, and our communications and virtual events programmes used social media to reach wider audiences than ever. The Authority Monitoring Report (AMR) is published in December each year and helps to monitor how effective the National Park Authority has been in delivering on its statutory planning function and purposes and duty. We also produce an Annual Review each year, which highlights our key achievements and how our budget was spent.

In January, Defra published its consultation on the **Landscapes Review** written by Julian Glover in 2019. This lays out the role that Government sees for the network of National Parks and AONBs in England to contribute to nature recovery, tackling climate change and ensuring that the whole of society can benefit from these special places. Whilst a number of measures are proposed which would require new legislation, the SDNPA has been moving in the direction set out in the consultation for a number of years, and the high-level targets and work areas set out in this plan are strongly aligned with Government's expectations of what National Parks should be doing. The consultation proposes a new vision for Protected Landscapes:

‘A coherent national network of beautiful, nature-rich spaces that all parts of society can easily access and enjoy. Protected landscapes will support thriving local communities and economies, improve our public health and wellbeing, drive forward nature recovery, and build our resilience to climate change’

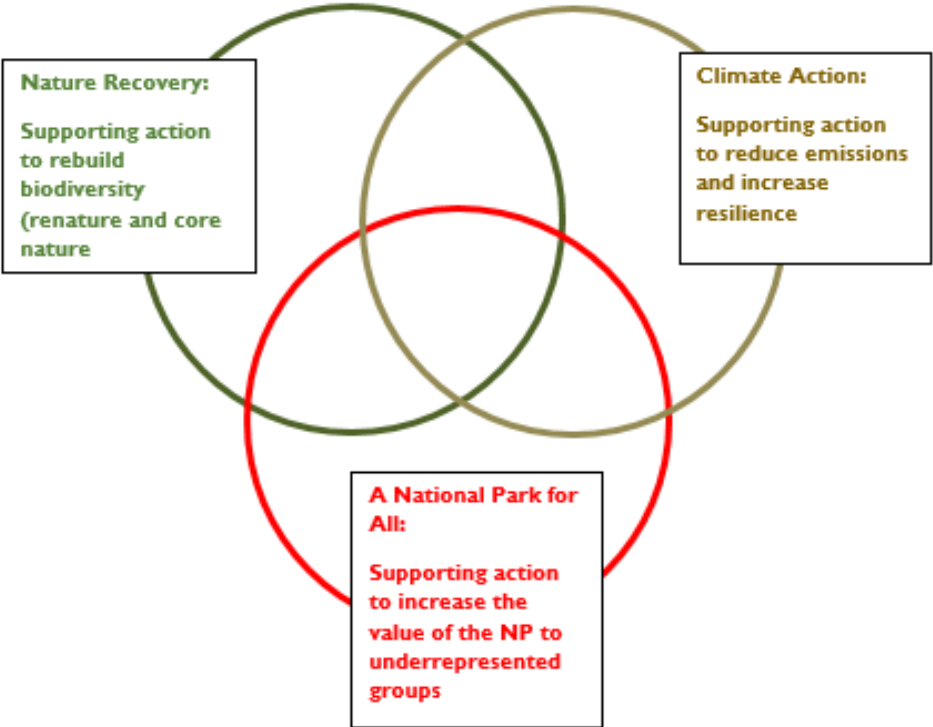
This Corporate Plan translates this vision into practical action by the Authority

HIGH LEVEL TARGETS

The long-term ambitions of the Partnership Management Plan (PMP) are very broad, but for the next three years the SDNPA will come under increasing financial pressure as rising inflation outstrips a flat cash funding settlement. It is therefore essential that we focus on those areas where we know we can make the most impact against the priorities in the PMP, the Public Affairs Strategy and government’s Glover response. This does not mean abandoning the whole range of the PMP. We will maintain the breadth of its ambition with the associated partnerships so that we can respond swiftly when circumstances change and/or funding is secured. This CP shows how we will make a greater impact with fewer but better targeted resources whilst maximising our potential to raise private and charitable finance.”

DRAFT

It is for this reason that we are putting in place a single set of high-level targets for this Corporate Plan (see below). This is how we will measure the overall effectiveness of the SDNPA between 2022 and 2025 in terms of its impact on the ground, and we will expect every team to maximise its contribution towards these targets.



HIGH LEVEL TARGET THEME 1: NATURE RECOVERY

Targets

- *To secure an additional 13,000ha, or 33% of land managed for nature by 2030 – from a baseline of 25% land managed for nature*
- *Maintain, enhance and/or restore existing key sites, habitats and species (see the ‘Our Corporate Plan Priorities’ table later in this document for more detail)*

Nationally and globally, nature is under intense pressure, with fresh evidence every week about declines in insect populations, farmland birds, soils, water and air quality, and the onset of new pests and diseases (such as Ash Dieback). All these trends are evident in the South Downs, however, there is also hope. Superb examples already exist across the National Park of action to manage and expand biodiversity, often by farmers, estates, businesses, and communities in addition to the dedicated work of environmental NGOs and Public Bodies. Awareness of the value of nature soared during the pandemic, and restoring biodiversity will also bring social and economic benefits as well as being key to tackling climate change.

At present, just 25% of the National Park is managed for nature, and the SDNPA has therefore adopted an ambitious target to increase this to 33% by renaturing 13,000 hectares of land by 2030. With the South Downs Trust, we launched in July 2021 a ReNature Campaign with unprecedented media coverage. #ReNature will raise the profile of this issue, mobilise funding and be a catalyst for action by land managers and communities. We are bringing land managers, partners and donors together to create innovative approaches, and working with Defra to scale these up by blending public, private sector and philanthropic funding. **More than £*** ADD** has been raised, and in response to our first “Call for Nature Sites” more than 75 projects have come forward. Through our planning system, net gains in biodiversity and other renaturing programmes have been achieved. Through our Defra funded Farming in Protected Landscapes (FiPL) programme - which the SDNPA operates through a Farmer Panel – we have already allocated over £500,000, much of it for nature recovery. This scheme will continue in 2022-23 and 2023-24.

This work is part of a wider national, regional and local approach to nature recovery. It involves our neighbouring Areas of Outstanding Natural Beauty (AONBs), the Local Nature Partnerships and Local Authorities. This puts us in a strong position to put the National Park at the heart of the new Local Nature Recovery Strategies for Sussex and Hampshire part of a set which will cover the whole of England.

HIGH LEVEL TARGET THEME 2: CLIMATE ACTION

Targets:

- South Downs National Park Authority to reduce its carbon footprint by 150 tons per annum in line with 2030 net zero target
- South Downs National Park to sequester / mitigate **XX tonnes of carbon per annum** through community action in four keys sectors: nature recovery, farming, forestry and community in line with 2040 net zero target

[We are currently working on a methodology for this target and plan to have this ready for NPA. This will be based on information from the SDNPA Carbon Baseline Study (Table 5 – LULUCF targets. New Woodland Planting target = 1000 Hectares, Farming (Cover Crops, Soil Restoration + hedgerow planting, Carbon Reduction measures) a further 2,285 Hectares. Need to apply conversion rates to translate that into Tonnes Co2. Meeting to refine and agree these targets so we don't 'double count' with nature recovery targets]

Climate change is having a fundamental effect on biodiversity, agriculture, water resources and communities in the National Park. We are already experiencing more unpredictable weather events causing drought, soil erosion and flooding. This is changing the landscape as habitats come under pressure and agricultural systems and infrastructure struggle to adapt. The need for a green recovery post-covid, and COP 26 in Glasgow brought this into even sharper national focus and the SDNPA - working alongside many other organisations - is determined to play its role in tackling climate change. We have adopted ambitious net-zero targets for the authority but also for the National Park as a whole, and this is now underpinned by the Climate Change (CC) Action Plan which forms part of this Corporate Plan.

The CC Action Plan concentrate efforts in the areas where we are best placed to make a difference, for example:

- Using our planning policies and development management service, working together with host authorities across the National Park;
- Supporting communities to make changes to how we travel and live, for example by using renewable energy and decarbonising transport;
- Helping communities become more resilient to be able to adapt to, and manage, the impacts of climate change;
- Working with farmers, estates and other landowners to change the way land is managed to reduce emissions and increase carbon sequestration
- Working with businesses to support them in their aspirations to be more sustainable and positively contribute to the National Park Net Zero with nature targets.

Action to reduce emissions and adapt to existing climate change will help to make South Downs communities and businesses damaged by Covid more resilient, bring people together with a shared purpose and stimulate jobs and economic activity. We will also act as an exemplar by demonstrating best practice in our corporate response to climate change. We want to be recognised as a leading player in managing the impacts of climate change on the South Downs National Park and contributing to a low carbon economy.

HIGH LEVEL TARGET THEME 3: A NATIONAL PARK FOR ALL

Targets:

- *Increase diversity of visitors to, and those engaging with, the South Downs National Park*
- *'Your National Park' campaign launched and reaching 20,000 people by 2025*
- *Impact measure for direct engagement [we will be working with a specialist agency to define a measure for this in 2022/23]*

We want the South Downs to be a welcoming place, for everyone to connect with nature, the landscape and our rich cultural heritage. We want it to be a place that nourishes and nurtures physical and mental health and well-being. We want to inspire individuals and communities to experience it and take action to care for it. We want to work with individuals and communities to break down the barriers that stop them from feeling that the National Park is for them, or which make it difficult for some to visit.

We recognise that for some people, the barriers to access the National Park can feel insurmountable. This goes well beyond usual assumptions around accessibility (such as connectivity around walking and cycling routes, or available public transport) and instead reflects deep seated social, cultural and economic divisions that have left some feeling that National Parks are not spaces in which they can find welcome or belonging. This plan therefore includes work to build connection and trust with under-served communities, many of which are within a few miles of the National Park boundary but never visit, so we can nurture new cultures of connection to the nature, heritage and landscape of the South Downs.

Our ongoing learning, volunteering, outreach, communities and health work are all critical to making this a reality. But this commitment applies to the whole of the SDNPA in every aspect of its business. In all our projects and programmes we will strive to get the best outcomes for people, and develop opportunities for co-development and design with those communities currently under-represented in our governance and staff structures. We will actively seek opportunities for communities to contribute through our work on nature recovery, climate action and landscapes for all.

We have adopted a mission statement for Equality, Diversity and Inclusion (EDI), supported by an action plan which lays out in detail how the authority itself is addressing this issue. By concentrating initial efforts internally, the SDNPA expects that changes to the way it does business, the way it recruits and the messages it gives out will lead to a more representative organisation appealing to a wider range of people than at present, both within its workforce and reflected in the diversity of communities it serves.

Our Equity, Diversity and Inclusion Mission Statement

- We will put equity at the centre of all our work; challenging and removing discrimination and barriers to participation wherever they may occur to create a National Park where everyone can find opportunity and belonging.
- As an employer we will reflect the nation we serve, and our values of collaboration, innovation and respect will be at the heart of our inclusive culture.
- As a planning authority we will be accessible to all and ensure developments and policies are fully informed by the communities we support.

AREAS OF WORK THAT CONTRIBUTE TOWARDS THE HIGH LEVEL TARGETS

The High-Level Targets introduced above will provide the ultimate measures of success for the whole Corporate Plan. Below this are many strands of work which are grouped in nine areas as set out below (refer to pages) We have statutory functions - for example in delivering our planning service and managing open access land. Our support for cultural heritage activities provides tangible benefits both economic and in terms of the wellbeing of people who engage creatively, our planning service needs to strike the balance between protection of landscape character and enabling much needed affordable housing and economic activity, and our innovative communications programme continues to broaden our reach and engage new audiences with the National Park. The acquisition of Seven Sisters Country Park creates a huge opportunity to make a direct contribution to the high-level targets and, crucially to diversify our income and make the work of the Authority more financially sustainable.

Nine areas of work are as follows.

- Area 1: Nature Recovery
- Area 2: Climate Action
- Area 3: A National Park for All
- Area 4: Rural Economy
- Area 5: Seven Sisters Country Park
- Area 6: Delivering Statutory Planning Service
- Area 7: Major Developments
- Area 8: Generating Income
- Area 9: New Ways of Working

Area 1: Nature Recovery

Framed by the South Downs National Park Wildlife Delivery Plan and Campaign for Nature Recovery #ReNature, our goal is to have one third of the South Downs National Park for nature and the other two thirds to be nature friendly, in a connected and joined up network of habitats.

Nature Recovery = ReNature + Core Nature + Connecting people with nature:

- **Core Nature** – the sites/initiatives which already have a primary objective for nature or managing biodiversity. For example, designated sites such as SSSIs, NNRs, LWS and ancient semi natural woodland. This is the existing 25% of land for nature.
- **ReNature** – the sites/initiatives where there is a significant change of land management whereby nature’s recovery or managing for biodiversity becomes the/a primary objective. The uplift from 25% of land for nature to 33%.
- **Connecting people with nature** – ensuring that society benefits from nature – ecosystem products and services

Area 2: Climate Action

Climate Change is one of the principal drivers of environmental change for the National Park in the future. Its impacts are likely to be significant and profound across a whole range of areas and assets. The SDNPA has a key role in meeting the challenges arising from the climate and nature emergency in terms of advocacy, influence and delivery.

The Climate Change agenda is very broad, and the SDNPA has limited resources. The SDNPA needs to focus on the areas where we can have the greatest impact and influence. It needs to be influential at a national level, but also needs to deliver effectively at a strategic, park-wide scale and help support local, community based action. We need to ensure we have a full understanding, underpinned by adequate evidence, of the risk posed to the National Park and its key assets by climate change.

As a National Park, our statutory purposes are about protecting and enhancing nature. We can promote actions to the climate emergency that are nature-based. Any response to mitigate and adapt to the impacts of climate change can also help with nature recovery. The National Park Authority (NPA) should lead by example. How it operates, its working practices and how it manages Seven Sisters Country Park can also make a significant contribution to Climate Action. The NPA should do all it can to minimise its carbon footprint and achieve high levels of sustainability. Through our Corporate Plan, internal governance and resource planning we will continue to ensure that we embed Climate Change action across the Authority.

Area 3: A National Park for All

Our work on connecting people to the National Park is varied and complex. In order to better connect underserved groups to the National Park we will target specific audiences:

- Young people (aged 16-24)
- People from Black, Asian and ethnically diverse communities
- People facing forms of health and access inequalities including disabled people
- People living in urban areas, especially people facing socio-economic barriers to inclusion

We will use a number of different mechanisms to target our work effectively

- We will seek to create assets in the areas identified in the People and Nature Network as having a deficit and where local communities are willing to engage in supporting access to the National Park
- We will create projects that directly connect people to the National Park
- We will support broad engagement and awareness of the National Park through our communications and online and hybrid events
- We will provide guidance and information to support communities and individuals to take action themselves

Area 4: Rural Economy

The aspiration is to have a rural economy within the National Park that inspires businesses to positively contribute to the National Park purposes, PMP Outcomes, and address nature recovery and climate change mitigation through their practices. Sustainable businesses supports resilient and thriving communities across the National Park underpinned by a rural economy where social and environmental outcomes are also delivered. Our aim is to empower enterprise to ensure they positively contribute towards the South Downs National Park, and deliver our priorities against climate change, access for all and nature recovery priorities. This will be done by working on a number of mechanisms targeting the land-based, visitor economy and food & drink sectors. These include developing Our South Downs enterprise network including a sustainable certification programme, Whole Estate Plans, support and facilitate the South Downs Forestry Champions as well as coordinating Farming in Protected Landscapes (FiPL) in the SDNP and participating in the new Environmental Land Management Schemes where appropriate.

Area 5: Seven Sisters Country Park (SSCP)

The SDNPA became owners of Seven Sisters Country Park at the end of July 2021. Although popular with visitors, the site was not fulfilling its full potential for visitor experience and nature. The site is also starting to face challenges of climate change, which will only increase in the coming years. We're currently investing approx. £2m into the site to improve the visitor infrastructure. Over the coming years we will need to integrate the new facilities into the business as usual and ensure it delivers improved visitor experience for all. We will also continue to deliver the Landscape Management plan, finding ways to improve the site for nature. To underpin all of our other work we will look to become financially self-sufficient to ensure that we can keep on delivering for people and nature into the future. To enable us to deliver on our ambitions at Seven Sisters we will manage the site through the newly formed SDNPA owned company South Downs Commercial Operations Ltd. The company will allow us to work commercially and its board of directors will give the focus needed to deliver an exemplary site.

Area 6: Delivering the Statutory Planning Service

The SDNPA is the local planning authority and the minerals and waste planning authority for the National Park. We are responsible for preparing the development plan for the National Park, which needs to be reviewed and updated as necessary every five years. We also work cooperatively with our neighbours on cross boundary strategic issues such as water neutrality. We are one of the largest planning authorities in the country and deliver this function both in house and through hosted arrangements supported by specialists. The Local Plan follows on from the Partnership Management Plan and contains policies on climate change, nature recovery and the National Park for all, as well as covering other statutory matters. We have prepared further guidance to help with the implementation of these priorities, for example, technical advice notes on renewable energy and biodiversity net gain. Planning applications are determined in accordance with the Local Plan and seek to achieve benefits in terms of climate change, nature recovery and the National Park for all. We defend appeals vigorously and provide a Planning Enforcement Service. Our planning performance is monitored and reported annually in the Authority Monitoring Report.

Area 7: Major Developments

Major developments present challenges - and opportunities - for the National Park. Given our location in the densely populated South East of England there will be inevitable pressure for development both in and on the edge of the National Park and this must be managed. Our job is to ensure that the development that takes place is sensitive and appropriate for a cherished National Park and, where it occurs, to maximise the gain that these developments deliver including in respect of the key Corporate Plan priorities of Nature Recovery, Climate Action and a National Park for all. Allied to this is our successful Community Infrastructure Levy which is crucial in funding on the ground projects that benefit the National Park, its people and its habitats.

Area 8: Generating Income

The South Downs National Park Authority has developed a number of new income streams. This includes the establishment of an independent charitable trust, the Trading Company, a Specialist Advisory Service and pilot programme to harness private finance to deliver Nature Recovery. We now have ambitious plans to expand this work, raising important funding for vital projects, restoring nature and increasing the level of unrestricted funding, helping us to become more self-efficient.

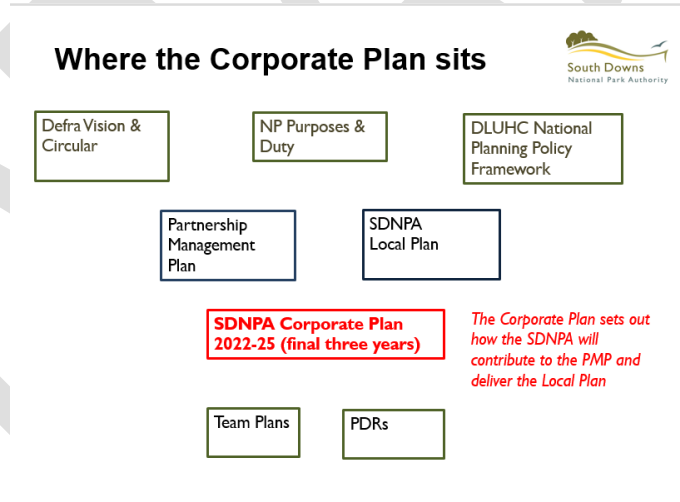
Area 9: New Ways of Working

In order to deliver our priorities for the National Park it is essential that the Authority is as efficient and effective as possible – making the right decisions, based on the right information and with the confidence that these decisions will deliver our across our priorities. The purpose of outcome 9 is to ensure that we have robust processes in place to support this wider delivery and maximise the impact of the Authority’s actions for the National Park. This work stream includes the introduction and embedding of a new blended working approach – building on the lessons learnt from the Covid 19 pandemic.

THE CONTEXT WITHIN WHICH WE WORK

The South Downs National Park Authority’s Corporate Plan sets out how we will deliver those elements of the South Downs National Park Partnership Management Plan (PMP) for which we are responsible. All relate back to the 10 Outcomes in the PMP. The Corporate Plan is one of our key management tools to ensure delivery of our Purposes and Duty. Progress towards demonstrating that we have delivered on our Corporate Plan priorities will be monitored by the South Downs National Park Authority Policy & Resources committee every quarter and published in the Annual Review for 2022/23.

[Note for Dom: can we design up the below?]



NATIONAL PARK PURPOSES AND THE DUTY ON THE SDNPA

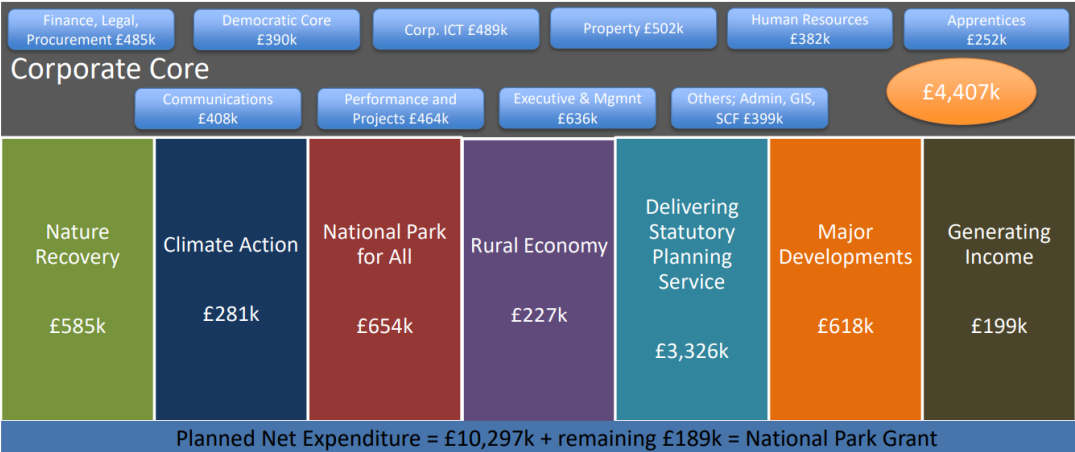


OUR RESOURCES

The Authority’s budget for the financial year 2022/23 is £13.3million. This is funded from the National Park Grant from Defra of £10.5million and £1.3million from Planning Fees, with the remainder being made up from specific grants. On the expenditure side the overwhelming majority of our budget is deployed on core staffing (over 50%), delivery of the planning service through s101 agreements with host authorities, and underpinning contracts for corporate services such as IT, finance and GIS. The amount of discretionary spend available to fund projects, programmes and partnerships in support of the High-Level targets is therefore very limited, and it is the use of our officer time across the staff structure which is the biggest factor in aligning resources with priorities. We will therefore be trialling in 2022/23 a simple system which allows staff to capture the broad percentages of time they put into each of the nine work areas.

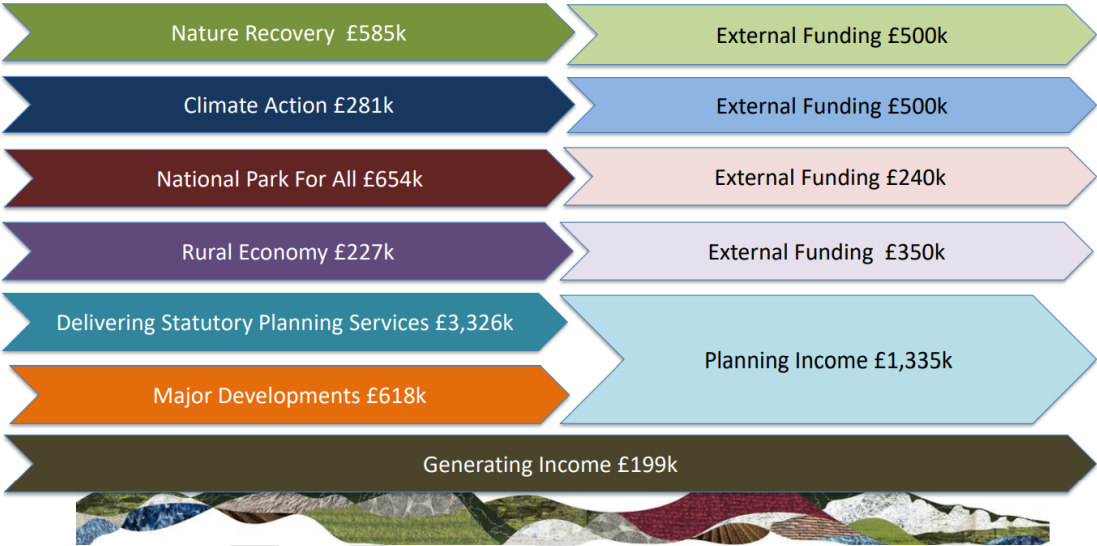
The table below shows how the core funding from the National Park Grant supports the operation of the Authority and contributes to the corporate priorities.

How the Core Funding breaks down across the priorities



The table below shows the support for corporate priorities, both from the National Park Grant and from additional sources of funding.

Corporate Priorities – Overall Funding



OUR CORPORATE PLAN PRIORITIES

Our Corporate Plan priorities for 2022/23 are as follows:

Thematic area	SDNPA Corporate Plan priorities	In Year 3 of our Corporate Plan we will:
1. Nature Recovery	ReNature the South Downs National Park	1) Define a core nature network for the SDNP by end Q3 to inform Nature Recovery Networks (NRNs) and Local Nature Recovery Strategies (LNRS) 2) Contribute to the development of approximately 2-4 Local Nature Recovery Strategies (LNRS)
1. Nature Recovery	Improve Core Nature in the South Downs National Park by ensuring all SSSIs in the South Downs National Park are in favourable condition	1) Define “good condition” for each of the four key habitat types (chalk grassland, woodland, lowland heathland and wetland) and establish a baseline from the end of Q4 2) Improve the area/condition of the four key habitat types
1. Nature Recovery	Better connect people with nature	1) Connect 50,000 people per year with nature through the ReNature Campaign 2) Target delivery of accessible natural greenspace through the renature programme in areas where there is a deficiency of provision
2. Climate Action	Work towards our Net-Zero target for the South Downs National Park (SDNP)	Deliver emissions reductions through: <ol style="list-style-type: none"> 1) Nature-based solutions; working with farmers, foresters and other land managers and through greening the grey in development 2) Community based Net-Zero Planning and projects 3) The launch of the Climate Change Resource Hub 4) The launch of the ‘Count Us In’ campaign 5) Work with the Learning Network & South Downs Youth Action

<p>2. Climate Action</p>	<p>Work towards our Net Zero target for the South Downs National Park Authority (SDNPA)</p>	<p>Deliver emissions reductions through:</p> <ol style="list-style-type: none"> 1) Delivery of a Sustainability Policy for the SDNPA 2) The development of a localised offsetting option for the SDNP
<p>3. A National Park for All</p>	<p>Be a representative and welcoming National Park for All, focusing on engaging currently underserved groups</p>	<ol style="list-style-type: none"> 1) Deliver South Downs Youth Ambassadors and Youth Voice 2) Co-develop projects with organisations and individuals championing underserved groups accessing landscape 3) Support the use of social prescribing and other mechanisms to connect people to the National Park for Health and well-being 4) Connect with underserved groups through the Voices project and our broad engagement programme
<p>3. A National Park for All</p>	<p>Connect underserved groups to nature and the landscape through direct experience of the National Park</p>	<ol style="list-style-type: none"> 1) Develop proposals for 2 HWB hubs 2) Deliver travel grant scheme and explore new schemes to connect people to the NP 3) Co-develop projects with organisations and individuals to empower/enable people from underserved groups to actively participate in/experience the National Park 4) Deliver a programme of Access infrastructure projects and National Trail management to improve connectivity and increase opportunities for active access
<p>3. A National Park for All</p>	<p>Encourage individuals, groups and communities to take action to help deliver Partnership Management Plan outcomes</p>	<ol style="list-style-type: none"> 1) Develop Youth Action & the youth action fund and Micro volunteering 2) Develop a community resource hub which promotes best practice and locally distinctive solutions, and provides communities with the necessary tools and advice to deliver community action 3) Support and facilitate community action to enhance local assets to support underrepresented groups to visit and use the National Park for wellbeing and enjoyment

		4) Support communities to create or restore nature, take action to mitigate or adapt to climate change. and to provide accessible greenspace for people’s health and well being/sustainable communities
4. Rural Economy	Develop Our South Downs enterprise network	1) Create a sustainable business network to help businesses work collaboratively, engaging with SDNPA initiatives around nature recovery, climate change and access for all where appropriate 2) Deliver a new SDNP bespoke business sustainability programme addressing climate change challenges and seeking carbon reduction of enterprise and visitors in the SDNP linking to nature recovery outputs e.g. tree planting
4. Rural Economy	Whole Estate Plans (WEPs): facilitate and support the endorsement, actions and key priorities through the process of WEPs	Facilitate WEP applications through a successful journey to encourage sustainability and key areas of the SDNP to deliver Corporate Plan outcomes
4. Rural Economy	Support and facilitate the South Downs Forestry Champions	In collaboration, deliver key outcomes under the South Downs Forestry Champions priorities (2019-2024) relating to people, place and prosperity
4. Rural Economy	Deliver the Farming in Protected Landscapes (FiPL) programme in the SDNP	Deliver on time and within budget high quality outcomes on climate, nature, people, place and relevant PMP outcomes
4. Rural Economy	Position the SDNPA to have a clear role in delivering Environmental Land Management (ELM) Schemes	Participate in the Environmental Land Management (ELM) National Pilots with regard to Local Nature Recovery and Landscape Recovery elements.

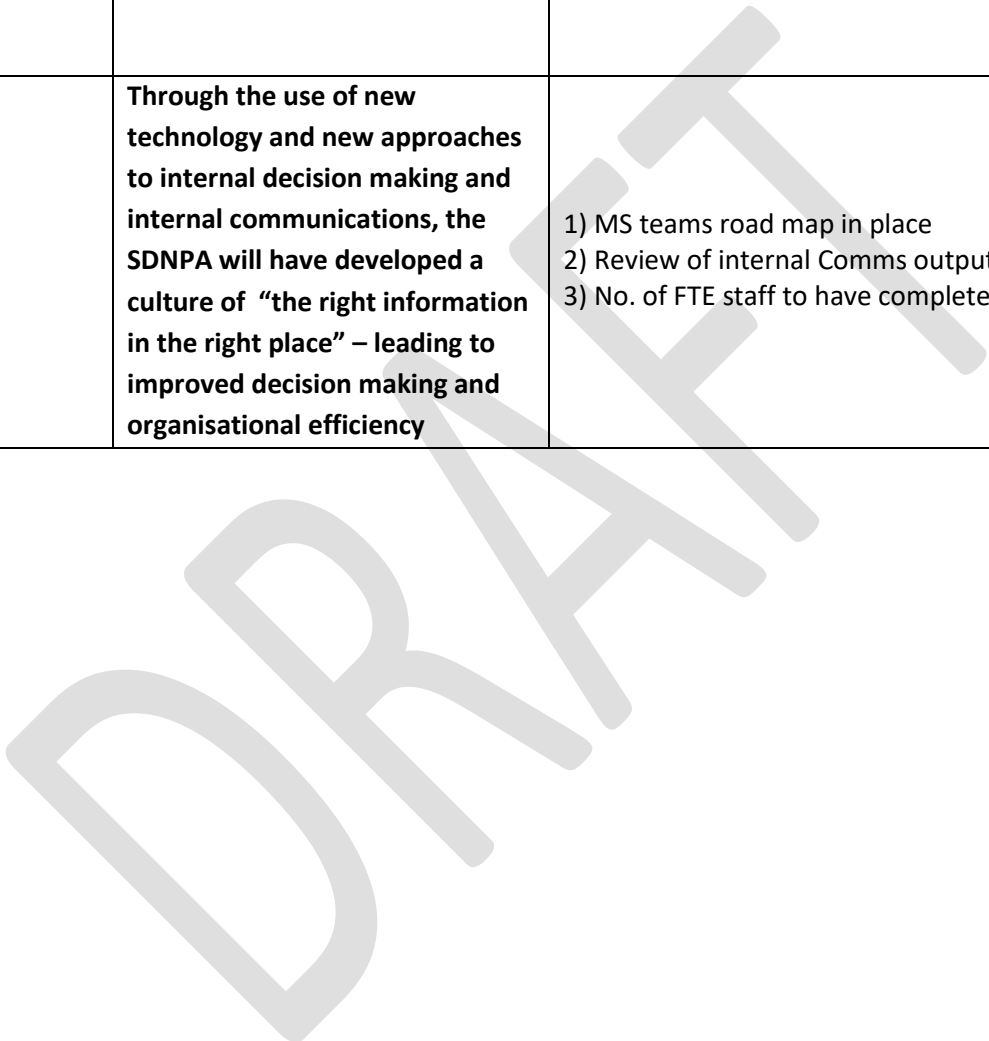
<p>5. Seven Sisters Country Park</p>	<p>Work towards SSCP becoming commercially successful and financially self-sufficient, having a positive impact on the local economy</p>	<ol style="list-style-type: none"> 1) South Downs Commercial Operations Ltd take over management of site to allow commercial delivery 2) Complete and open phase 1 works (Exceat May 2022, Foxholes Nov 2022), including food and beverage offer, holiday accommodation, retail etc. 3) Invest in pump barn as hub for SDNP based businesses 4) Complete and open Phase 2 works (Foxhole Cottage 3 and the Camping Barn with new facilities block) 5) Carry out urgent repairs and light refurbishment to New Barn Cottage
<p>5. Seven Sisters Country Park</p>	<p>Lay the foundations for SSCP to become a high quality site for nature through exemplary management of the habitats</p>	<ol style="list-style-type: none"> 1) Use 'nofence' in partnership with Plumpton College to deliver targeted grazing. 2) Fundraise for habitat improvements; reseedling, pond repairs, scrub removal etc.
<p>5. Seven Sisters Country Park</p>	<p>Develop SSCP as an exemplary site for public access to the countryside. Ensure that we attract a diverse audience that reflects our local communities and that people have an enjoyable, inspiring experiences</p>	<ol style="list-style-type: none"> 1) Remove internal fencing (facilitated by 'nofence') to improve access 2) New Changing Places toilet and level access at Exceat 3) New diverse and accessible volunteering opportunities 4) New and improved walking routes across the whole country park 5) Fundraise for trampers (off-road mobility scooters) 6) Year round programme of activities for diverse audiences 7) Trial social prescribing in partnership with health providers.
<p>6. Delivering the Statutory Planning Service</p>	<p>Effectively and efficiently process planning applications and appeals</p>	<ol style="list-style-type: none"> 1) Endeavour to ensure application decisions are issued in accordance with Government targets: Major 60%; Minor 70% Others 70% 2) No more than 10% of appeal decisions to be overturned at appeal in a 2-year period.
<p>6. Delivering the Statutory Planning Service</p>	<p>Effectively deliver the enforcement role</p>	<p>To continue to deliver the enforcement function within the National Park together with the host authorities.</p>

<p>6. Delivering the Statutory Planning Service</p>	<p>Provide a high quality Pre-application Enquiry Service</p>	<p>Primary work reviewing the current publicity arrangements for the Service with a view to potentially withdrawing such publicity</p>
<p>6. Delivering the Statutory Planning Service</p>	<p>Develop Shoreham Cement Works Area Action Plan (APP)</p>	<p>Planning Committee and NPA to approve Issues & Options AAP for consultation in Q1, consultation to take place in Q2, representations to be reviewed and Preferred Options AAP to be formulated in Q3-4</p>
<p>6. Delivering the Statutory Planning Service</p>	<p>Undertake the Local Plan Review (LPR)</p>	<p>1) Scope out work plan and budget for the LPR and way forward to be decided by Members Q1. Depending on the decision of Members work will begin in earnest on evidence gathering for the LPR for the rest of the year. 2) As part of the review ensure that the collective policy matrix for nature recovery, climate action and national park for all is designed to maximise integrated delivery of corporate priorities through the planning system</p>
<p>6. Delivering the Statutory Planning Service</p>	<p>Progress Minerals & Waste local plans</p>	<p>Submit East Sussex LPR for examination Q1, examination Q2 and hopefully adoption Q4. Issues & Options Hampshire Local Plan Review Q2</p>
<p>6. Delivering the Statutory Planning Service</p>	<p>Support Neighbourhood Development Plans</p>	<p>Work on supporting NDP reviews will follow on from the Local Plan Review</p>
<p>6. Delivering the Statutory Planning Service</p>	<p>Work on the Duty to Cooperate in line with our Section 62 duty</p>	<p>The need to work on cross boundary strategic issues is ongoing. However, during 2022-23 we are expecting local plans to come forward proposing substantial development in the setting of the National Park with new local plans in Chichester, East Hampshire, Horsham and Lewes Districts</p>

<p>6. Delivering the Statutory Planning Service</p>	<p>Renegotiate S101 contracts with host authorities</p>	<p>Have contracts in place with our 5 host authorities for them to continue to provide planning services on our behalf</p>
<p>6. Delivering the Statutory Planning Service</p>	<p>Performance monitoring and reporting</p>	<p>The need to monitor and report performance is ongoing and so will continue for both the in house and host authority development management functions in 2022-23.</p>
<p>6. Delivering the Statutory Planning Service</p>	<p>Ensure better design in the National Park through the Design Review Panel</p>	<p>Continue to provide a Design Review Panel that helps deliver better design in the National Park.</p>
<p>7. Major Developments</p>	<p>Deal with major planning applications and appeals; considering major development in plan making</p>	<p>1) Deal with major planning applications and appeals in an efficient and timely manner whilst driving maximum benefit for the National Park 2) Ensure that major development is robustly addressed in all our development plans.</p>
<p>7. Major Developments</p>	<p>Administer CIL and S106 – key income streams for delivery</p>	<p>CIL will retain its link to funding infrastructure needed to support growth as required by legislation. As part of this we will also look to support and fund more projects that deliver the Corporate Plan priorities of Nature Recovery, Climate Action and A National Park for All</p>
<p>7. Major Developments</p>	<p>Deal with Nationally Significant Infrastructure Project (NSIPs) within the National Park</p>	<p>A27 at Arundel and Rampion 2 examinations in public expected</p>
<p>7. Major Developments</p>	<p>Provide specialist advice in respect of Conservation, Design and Landscape across the organisation – especially in regard to Nature Recovery,</p>	<p>Align and focus specialist advice on: i) Delivering the three Corporate Plan priorities ii) Assisting our work as Local Planning Authority</p>

	Climate Action and A National Park for All	
8. Generating Income	Aim to raise £2.5 million self-generated income per annum, supporting PMP delivery, through bids to Statutory Sources and support for the South Downs National Park Trust in continuing to build a sustainable philanthropic income stream	Raise £2.5m of self-generated income
8. Generating Income	Support the role of private finance for Nature Recovery, securing funding to restore 1000 hectares for Nature	Restore 1,000 hectares p.a
8. Generating Income	Incubate a number of income generating initiatives, building on Seven Sisters and the South Downs Trust, scaling these up to generate £200k per annum	Generate £200k through a variety of initiatives
9. New Ways of Working	Adopt a blended style of working that balances sustainability and flexibility whilst supporting business delivery	<ol style="list-style-type: none"> 1) Undertake blended working Staff Survey in Q3 2022/23 2) PDR process to be adapted to reflect new ways of working by Q4 3) Staff trained in matrix management style of working by Q4
9. New Ways of Working	Streamline levels of service to Members and Partners to ensure they are proportionate and	Complete a review of internal governance and proposes recommendations for changes to structures and processes as appropriate

	<p>reflect the resources available for their delivery</p>	
<p>9. New Ways of Working</p>	<p>Through the use of new technology and new approaches to internal decision making and internal communications, the SDNPA will have developed a culture of “the right information in the right place” – leading to improved decision making and organisational efficiency</p>	<ul style="list-style-type: none"> 1) MS teams road map in place 2) Review of internal Comms outputs, processes and practices 3) No. of FTE staff to have completed EDI training



FIVE-YEAR MEASURES– REPORTED TO POLICY AND RESOURCES COMMITTEE ANNUALLY

MEASURES OF SUCCESS
% aware of SDNP in YouGov poll
Increase from the baseline (in the 2018 Volunteer Development Strategy) in the number of people from underrepresented groups participating in volunteering opportunities led by the South Downs National Park Authority
Increase our average unique monthly web visitors from @36,000 to 54,000 by 2025
Increase our social media following from @37,000 to 50,000 across all platforms by 2025
Create two new gateways to the National Park between 2020 and 2025
Develop at least 3 Health and Well- Being Hubs across the National Park by 2025
% major applications determined within 13 weeks
% non-major applications determined within 8 weeks
% of new projects brought forward that have delivery plans
% of contractors fulfilling their obligations as set out in their tender to quality, time and budget

DRAFT