

INFRASTRUCTURE BUSINESS PLAN 2019 - Appendices

SOUTH DOWNS NATIONAL PARK AUTHORITY

November 2019

SOUTH DOWNS
NATIONAL PARK



APPENDIX A: TOTAL CIL RECEIPTS PASSED ONTO PARISH / TOWN COUNCILS (REGULATION 121B)

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council for Financial Years 2017 - 2019 Currently unspent	Total spent by Parish / Town Council up until end of 2018 / 19 Financial year	Notes
Aldingbourne Parish Council	£532.50		
Bpton Parish Council	£1,101.00	£420.00	Works to War Memorial
Bramdean and Hinton Ampner Parish Council	£21,572.15		
Clapham Parish Council	£1,104.00		
Coldwaltham Parish Council	£300.60		
Ditchling Parish Council	£6,714.00		
Droxford Parish Council	£3,851.20	£4,055.00	A new timber play fort has been provided.
East Chiltington Parish Council	£771.90		
East Dean and Friston Parish Council	£3125.23		
East Meon Parish Council	£1,683.12	£1,433.88	Playground equipment improvements.
Froxfield & Privett Parish Council	£1,140.60		
Funtington Parish Council	£23,794.08		
Greatham Parish Council	£6,640.50		
Hassocks Parish Council	£2,954.33		
Hawkley Parish Council	£958.09		These funds have been spent in 2019 / 20 financial year.
Heyshott Parish Council	£0.00	£1,440.00	Resurfacing around existing play equipment.
Lavant Parish Council	£1,157.49		
Lewes Town Council	£4,387.50		
Liss Parish Council	£6,281.20		
Midhurst Town Council	£0.00	£3,037.50	Contribution towards works on the Old Library.
Petersfield Town Council	£10,832.86		

Parish / Town (where CIL liable development has commenced)	Total paid to Parish / Town Council for Financial Years 2017 - 2019 Currently unspent	Total spent by Parish / Town Council up until end of 2018 / 19 Financial year	Notes
Plumpton Parish Council	£2,525.44		
Pyecombe Parish Council	£3,390.00		Some of these funds have been spent in 2019 / 20 financial year.
Sheet Parish Council	£2,430.00		These funds have been spent in 2019 / 20 financial year.
Stedham with Iping Parish Council	£1,745.10		
Storrington and Sullington Parish Council	£2,178.19		
Stoughton Parish Council	£975.92		
Stroud Parish Council	£14,942.66		
Twyford Parish Council	£0.00	£1,020.00	Contribution towards new play equipment.
Upham Parish Council	£7,686.27		
Total	£134,775.93	£11,406.38	

APPENDIX B: ALL INFRASTRUCTURE PROJECTS (SORTED BY PRIORITY)

TABLE I – ESSENTIAL INFRASTRUCTURE PROJECTS

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chicheste	Easebourne	West Sussex County Council	Expansion of either Midhurst or Easebourne primary schools by ½ form of entry (FE)	Education	£3,000,000	£3,000,000	Medium Term
Chicheste	Lavant	West Sussex County Council & Lavant Parish Council	Expansion of primary school provision by up to half a form of entry (1/2 FE)	Education	£3,000,000	£3,000,000	Medium Term
Chicheste	Midhurst	West Sussex County Council	variable-message signs at decision points to encourage longer distance traffic to use the A27 for east / west trips and the A3 for north / south (and avoid congested junctions in Midhurst and Petworth)	Transport	TBD	Unknown	Long Term
Chicheste	Petworth	West Sussex County Council	Expansion of Petworth Primary School by ½ form of entry (FE) - needed as primary school in the village is already at capacity	Education	£3,000,000	£3,000,000	Medium Term
Chicheste	Petworth	West Sussex County Council	Traffic routing measures to encourage all vehicles to use the lorry route around Petworth at peak times	Transport	TBD	Unknown	Long Term
Lewes	Lewes	East Sussex County Council	26 Malling Hill/Church Lane Junction improvements	Transport	£500,000	£500,000	Medium Term
Lewes	Lewes	East Sussex County Council	Lewes Town Centre Traffic Management Scheme	Transport	£3,000,000	£3,000,000	Short Term
Lewes	Lewes	East Sussex County Council	Regional Cycle Route 90 (RR90) improvements	Transport	£135,000	£200,000	Short Term

TABLE 2 – HIGH POLICY PRIORITY INFRASTRUCTURE PROJECTS

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Adur	Sompting	West Sussex County Council	Grade-separated crossing of A27 (Dankton Lane)	Transport	£50,000	>£50,000	Long Term
Arun	Arundel	Arundel and Downland Community Leisure Trust	Project LEAP	Social and Leisure	£500,000	£2,750,000	Short Term
Arun	Arundel	West Sussex County Council	Improve cycle connectivity to railway stations (Arundel, Amberley, Pulborough and Hassocks)	Transport	TBD	Unknown	Medium Term
Arun	Clapham	West Sussex County Council	Bridleway creation from The Street to Tasman Way (or thereabouts)	Transport	£50,000	>£50,000	Long Term
Arun	Clapham	West Sussex County Council	Bridleway creation from Holt Farm to Cote Street	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term
Arun	Clapham	West Sussex County Council	Grade-separated crossing of A27 (East of Castle Goring, south of A27)	Transport	£50,000	>£50,000	Long Term
Arun	Findon	Findon Parish Council	Play facilities for children of Primary school age and outdoor exercise equipment for older adults.	Health and Wellbeing	£31,500	£35,000	Short Term
Arun	Findon	Findon Parish Council	Village Entry Gateway Signs	Transport	£1,800	£3,600	Short Term
Arun	Findon	Findon Parish Council	Equine Heritage Trail	Social and Leisure	£3,300	£4,500	Short Term
Arun	Findon	Findon Parish Council	Replacement Pre-School / Community Facility	Services and Facilities	£195,000	£280,000	Medium Term
Arun	Findon	Findon Parish Council	Improved parking facilities at Pond Green and Village Store	Services and Facilities	£32,000	£40,500	Medium Term
Arun	Findon	Findon Parish Council	Conservation Area / Square Enhancements	Transport	£16,000	£17,000	Medium Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Boxgrove	Goodwood Education Trust	Seeley Copse Study Centre	Services and Facilities	£40,000	£500,000	Short Term
Chichester	Easebourne	Easebourne Parish Council	Easebourne Park Phase 2 works - multi-use shelter; series of climbing challenges for all age groups; Traditional play equipment; Enhanced perimeter path; Picnic benches and Composting toilet	Social and Leisure	£80,270	£99,838	Short Term
Chichester	Fernhurst	Fernhurst Parish Council	Refurbish public toilets	Services and Facilities	£30,000	£35,000	Short Term
Chichester	Fernhurst	Fernhurst Parish Council	Refurbish Scout Hut	Services and Facilities	£50,000	£60,000	Short Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to RB3330	Transport	£50,000	>£50,000	Long Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to FP1095	Transport	£50,000	>£50,000	Long Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to BW1272	Transport	£50,000	>£50,000	Long Term
Chichester	Fernhurst	West Sussex County Council	Bridleway creation from Oebourne Road to Surney Hatch Lane	Transport	£50,000	>£50,000	Long Term
Chichester	Fittleworth	Scottish and Southern Electricity	Underground overhead line - Fittleworth	Utility Services	TBC	£102,000	Short Term
Chichester	Fittleworth	West Sussex County Council	Bridleway creation from Lower Street to Kings Lane	Transport	£50,000	>£50,000	Long Term
Chichester	Harting	Harting Parish Council	Harting Traffic Scheme introduce build outs on the roads leading into South Harting to reduce the speed of villages entering the village	Transport	£32,000	£16,000 - £32,000	Medium Term
Chichester	Lavant	Lavant Parish Council	River Walk	Transport	£10,000	£10,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Lavant	Lavant Parish Council	Play area equipment (MUGA)	Social and Leisure	£60,000	£100,000	Short Term
Chichester	Lavant	Lavant Parish Council	Maintenance of ditches to help prevent flooding and protect Devil's Ditch	Services and Facilities	£15,000	£15,000	Short Term
Chichester	Lavant	Lavant Parish Council	Expansion of Lavant Primary School parking	Services and Facilities	£50,000	£50,000	Short Term
Chichester	Lavant	Lavant Parish Council	Traffic calming in the village	Transport	£20,000	£20,000	Short Term
Chichester	Lavant	West Sussex County Council	Bridleway creation from Fordwater Road to Chalkpit Lane	Transport	£50,000	>£50,000	Medium Term
Chichester	Lavant	Lavant Parish Council	Provision of Volunteer hub	Services and Facilities	£10,000	£10,000	Long Term
Chichester	Lodsworth	Scottish and Southern Electricity	Underground overhead line - Lodsworth	Utility Services	TBC	£151,000	Short Term
Chichester	Lurgashall	Scottish and Southern Electricity	Underground overhead line - Lurgashall	Utility Services	TBC	£121,000	Short Term
Chichester	Midhurst	Scottish and Southern Electricity	Underground overhead line - Midhurst	Utility Services	TBC	£358,000	Short Term
Chichester	Midhurst	West Sussex County Council	Bridleway creation from Holmbush Way to Bell Lane	Transport	£50,000	>£50,000	Medium Term
Chichester	Petworth	Petworth Town Council	Sylvia Beaufoy Pedestrian Crossing	Transport	£40,000	£80,000	Short Term
Chichester	Petworth	The Coultershaw Trust	Coultershaw Heritage Learning and Exhibition Centre	Education	£15,250	£139,000	Short Term
Chichester	Petworth	West Sussex County Council	Bridleway creation from opposite Rothermead to Haslingbourne Lane	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Petworth	West Sussex County Council	Footpath creation from BW3251 to FP666	Transport	£50,000	>£50,000	Medium Term
Chichester	Rogate	Scottish and Southern Electricity	Underground overhead line - Fyning Common	Utility Services	TBC	£186,000	Short Term
Chichester	Slindon	Scottish and Southern Electricity	Underground overhead line - Slindon	Utility Services	TBC	£102,000	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Recreation Ground To install a dome climber suitable for all ages on the village green	Social and Leisure	£4,850	£4,850	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Fitness trail	Health and Wellbeing	£2,500	£2,500	Short Term
Chichester	Stedham with Iping	Scottish and Southern Electricity	HV cable installation, Tote Hill - to increase network resilience	Utility Services	TBC	£10,000	Short Term
Chichester	Stedham with Iping	Stedham with Iping Parish Council	Additional car parking at Common View Stedham (phase 1)	Services and Facilities	£32,600	£32,600	Long Term
Chichester	West Ashling	Funtington Village Hall	Funtington Village Hall Refurbishment Project	Services and Facilities	£30,000	£55,000	Short Term
Chichester	West Dean to Cocking	SDNPA	Centurion Way (West Dean to Cocking) - creation of NMU route on disused railway line	Transport	TBC	£1,490,000	Short Term
Chichester	Woolbeding with Redford	Scottish and Southern Electricity	Underground overhead line - Redford Village	Utility Services	TBC	£150,000	Short Term
East Hampshire	Buriton	Hampshire County Council	Ponds, bugs and kids	Social and Leisure	£50,000	£80,000	Short Term
East Hampshire	Buriton	Hampshire County Council	The Sustainable Grassland Management Project	Green Infrastructure	£83,000	£83,000	Short Term
East Hampshire	Buriton	Buriton Parish Council	Village Hall Enhancements	Services and Facilities	£50,000	£50,000	Medium Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
East Hampshire	East Meon	Trustees of East Meon Village Hall	East Meon Community Services	Services and Facilities	£300,000	£300,000	Short Term
East Hampshire	Hawkey	Scottish and Southern Electricity	Underground overhead line - Hawkey	Utility Services	TBC	£100,000	Short Term
East Hampshire	Liss	Triangle Community Centre	Improvements to Triangle Community Centre - Covered entrance to Annexe & Damp Proofing	Services and Facilities	£18,275	£18,275	Short Term
East Hampshire	Liss	Liss Parish Council	The Liss Pavilion Improvements	Social and Leisure	£100,000 - £350,000	£555,000	Short Term
East Hampshire	Liss	Arun and Rother Rivers Trust	Upstream of Liss -Natural Flood Management Project	Green Infrastructure	£25,000	£25,000	Short Term
East Hampshire	Liss	Liss Parish Council	New Toilets in the Village Hall	Services and Facilities	£15,000	£20,000	Short Term
East Hampshire	Liss	Newman Collard Playing Field Trust	Drainage Improvements, Newman Collard Playing Fields	Green Infrastructure	£25,000	< £25000	Medium Term
East Hampshire	Liss	Liss Parish Council	Flood Alleviation, River Rother in Liss	Green Infrastructure	£30,000	£300,000	Medium Term
East Hampshire	Liss	Liss Parish Council	West Liss Recreation Ground Play & Leisure Equipment	Social and Leisure	£118,613	£148,003	Long Term
East Hampshire	Liss	Liss Parish Council	New Street Furniture	Services and Facilities	£10,000	£10,000	Long Term
East Hampshire	Liss	Liss Parish Council	Petanque Court	Social and Leisure	£5,000	£5,000	Long Term
East Hampshire	Petersfield	Hampshire County Council	Hangers Way - improvement and upgrading	Transport	£11,000	£15,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
East Hampshire	Petersfield	Hampshire County Council	The Makery at Petersfield	Social and Leisure	£50,000	£46,000 for equipment and infrastructure and £4,000 for furniture and fittings	Long Term
East Hampshire	Selborne	Selborne Parish Council	Traffic Calming measures	Transport	£30,000	£140,000	Short Term
East Hampshire	Sheet	Sheet Parish Council	Renovation of Scout Hut	Social and Leisure	£15,000	£135,000	Long Term
East Hampshire	Steep	Steep Parish Council	Footpath improvements	Transport	£5,000 per annum	£25,000	Short Term
East Hampshire	Steep	Steep Parish Council	Stoner Hill Traffic Management	Transport	£20,000	£20,000	Long Term
Horsham	Amberley	Amberley Parish Council	Amberley Community Car Park	Services and Facilities	£75,000	£150,000	Short Term
Horsham	Amberley	West Sussex County Council	Footpath creation from FP2456 to FP2667	Transport	£50,000	>£50,000	Medium Term
Horsham	Amberley	West Sussex County Council	Bridleway creation from Stoke Road to South Stoke Road	Transport	£50,000	>£50,000	Long Term
Horsham	Coldwaltham	West Sussex County Council	Footpath creation from Greatham Lane to FP761	Transport	£50,000	>£50,000	Long Term
Horsham	Pulborough	Royal Society for the Protection of Birds	Pulborough Brooks Takes Flight	Green Infrastructure	£500,000	£3,000,000	Medium Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Pulborough	Horsham District Council	Pedestrian enhancements Provision of pedestrian in road warning signs and vehicle activated sign to manage traffic speeds in conjunction with possible minor amendments to the speed limit to improve pedestrian safety in the vicinity of A283 Stopham Road railway bridge	Transport	£35,000	£35,000	Medium Term
Horsham	Upper Beeding	Youth Hostels Association (England and Wales)	Redevelopment of YHA Truleigh Hill	Services and Facilities	£75,000.00	£370,000.00	Short Term
Horsham	Washington	SDNPA & Washington Parish Council	Create a multi-user off-road path between Washington Village and the South Downs Way	Transport	£176,000	£176,000	Short Term
Horsham	Wiston	Wiston Estate	Cycle path - Washington Borstal Car Park to North Farm	Transport	TBD	Unknown	Long Term
Horsham	Wiston	Wiston Estate	Car park - improvements to Washington Borstal	Services and Facilities	£2,550	£2,550	Long Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Pavilion construction of new pavilion	Social and Leisure	£60,000	£800,000	Medium Term
Lewes	Ditchling	Ditchling Parish Council	Keymer Road Car Park	Services and Facilities	£30,000	£100,000	Long Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Burial Ground Extension	Services and Facilities	£5,000	£14,000	Long Term
Lewes	Ditchling	Ditchling Parish Council	Ditchling Playground equipment renewal and improvements	Social and Leisure	£20,000	£80,000	Long Term
Lewes	Ditchling / Westmeston	SDNPA	Ditchling Beacon Link - create 2km multi-user off road link between edge of Stanmer Park to Ditchling Beacon and South Downs Way	Transport	£945,000	£945,000	Medium Term
Lewes	Lewes	Lewes Railway Land Wildlife Trust	Interpretation boards, Lewes Railway Land Local Nature Reserve	Services and Facilities	£1,000	£2,000	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Lewes	Lewes	Railway Land Wildlife Trust	Improvement to habitat of water meadows and hedgerows, and to Signal Box hide – Lewes Railway Land	Green Infrastructure	£15,500	£15,500	Short Term
Lewes	Lewes	Lewes District Council	Railway Land Local Nature Reserve - Footpath	Transport	£10,000	£12,000	Short Term
Lewes	Lewes	High Weald Lewes Havens Clinical Commissioning Group	Lewes Health Hub and UTC - improved parking facilities	Transport	£50,000	£100,000	Short Term
Lewes	Lewes	Sussex Police	Communications Centre, Sussex Headquarters expansion	Services and Facilities	£25,000	£50,000	Short Term
Lewes	Lewes	Lewes District Council	Improvement works to Southover Grange Gardens	Social and Leisure	£60,000	£90,000	Short Term
Lewes	Lewes	Lewes District Council	Landport Skatepark (Community Build)	Social and Leisure	£50,000	£80,000	Medium Term
Lewes	Lewes	SDNPA	Malling Hill Nature Reserve - Undergrounding of high voltage power line	Utility Services	£200,000	£750,000	Medium Term
Lewes	Lewes	Railway Land Wildlife Trust	Re-flooring the Undercroft, Linklater Pavilion	Social and Leisure	£7,000	£14,000	Long Term
Lewes	Ouse Valley - Kingston, Swanborough, Iford, Northease & Rodmell, Southease and Piddinghoe	The Egrets Way Project	Egrets Way - Phase 5, 1.7km Piddinghoe to Newhaven - develop a shared use (NMUs) path	Transport	TBC	£363,000	Short Term
Lewes	Ouse Valley - Kingston, Swanborough, Iford, Northease & Rodmell, Southease and Piddinghoe	The Egrets Way Project	Egrets Way - Phase 6, 3.1km Rise Fm to Rodmell - develop a shared use (NMUs) path	Transport	TBC	£697,500	Short Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Lewes	Plumpton	SDNPA	Plumpton Link multi-user route - to create off road route to connect Plumpton Railway Station to Plumpton College	Transport	£550,000	£550,000	Medium Term
Mid Sussex	Hassocks	West Sussex County Council	Pedestrian / cycle path linking Hassocks to the South Downs	Transport	£200,000	£200,000	Long Term
Mid Sussex	Poynings	SDNPA	Devils Dyke Path - upgrade informal path to shared-use (NMU) path to extend the existing Dyke Path by 800m to Devil's Dyke	Transport	£220,000	£220,000	Medium Term
Wealden	Alfriston	SDNPA	Alfriston Traffic Management Scheme	Transport	£200,000	£600,000	Long Term
Winchester	Alresford / Kings Worthy	SDNPA	Expansion and improvement of the Watercress Way	Transport	£2,000,000	£2,000,000	Medium Term
Winchester	Cheriton	Cheriton Parish Council	Replacement of Cheriton Play Area	Social and Leisure	£25,000	£50,000	Long Term
Winchester	St Catherine's Hill - Chilcomb / Twyford	Hampshire & Isle of Wight Wildlife Trust	St Catherine's Hill Access	Transport	£85,000	£85,000	Long Term
Winchester	Twyford	Twyford Parish Council	Refurbishment of basketball court	Social and Leisure	£5,000	£20,000	Short Term
Winchester	Twyford	Twyford Parish Council	Refurbishment of Pavilion at Hunter Park	Social and Leisure	£1,000	£5,000	Short Term
Winchester	Twyford	Twyford Parish Council	Twyford St Marys Primary school: enhanced security with fencing and gates	Education	£10,000	£10,000	Short Term
Winchester	Twyford	Twyford Parish Council	Repair and maintenance to Footpath 12	Transport	£10,000	£10,000	Short Term
Winchester	Twyford	Twyford Parish Council	Extension of Parish Hall Car Park	Services and Facilities	£150,000	£200,000	Short Term
Winchester	Twyford	Twyford Parish Council	Village Centre Traffic and Parking Management	Transport	£120,000	£120,000	Short Term
Winchester	Twyford	Twyford Parish Council	Twyford Flood Alleviation Scheme	Green Infrastructure	£25,000	£25,000	Medium Term

District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Winchester	Twyford	Twyford Parish Council	Refurbishment and extension of Parish Hall	Services and Facilities	£500,000	£950,000	Medium Term
Winchester	Twyford	Twyford Parish Council	Finches Lane to Norris Bridge: traffic and parking management measures and provision of pedestrian facilities.	Transport	£75,000	£75,000	Medium Term
Winchester	Wickham	Hampshire County Council	Meon Valley Trail - Wickham Springs	Transport	£35,000	£35,000	Short Term
Winchester	Winchester - District Wide	SDNPA	South Downs Way and Cycle Route, Winchester	Transport	£61,600	£61,600	Short Term

TABLE 3 – DESIRABLE INFRASTRUCTURE PROJECTS

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Adur	Lancing	West Sussex County Council	Bridleway creation from BW2048_1 to Coombes Road	Transport	£50,000	>£50,000	Long Term
Adur	Shoreham	West Sussex County Council	Bridleway creation from BW3139_1 to FP3139_3	Transport	£50,000	>£50,000	Long Term
Adur	Sompting	West Sussex County Council	Bridleway creation from BW2076 to BW3162	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Aldingbourne Community Sports Centre improvements	Social and Leisure	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Provision of allotments	Social and Leisure	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Expand wildlife corridors, woodland and management of ponds, wetlands and watercourses	Green Infrastructure	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Maintain and improve network of footpaths and cycle paths, improved signage and negotiate open access and permissive paths.	Transport	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Promote networks of quiet lanes - Level Mare Lane, Denmans Lane, Blackmill Lane, Norton Lane, Halnaker Barn Lane, Hook Lane, Littleheath Road, Church Lane, Northfields Lane	Transport	TBD	Unknown	Long Term
Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Aldingbourne Rife Integrated Flood Risk Management Plan & Works	Green Infrastructure	TBD	Unknown	Long Term
Arun	Angmering	West Sussex County Council	Bridleway creation from BW2252 to BW3558_1	Transport	£1,000	<£1,000	Short Term
Arun	Angmering	West Sussex County Council	Grade-separated crossing of A27 (West of Hammerpot, north of A27)	Transport	£50,000	>£50,000	Long Term
Arun	Angmering	Angmering Neighbourhood Development Plan	Financial contribution to health facilities	Health and Wellbeing	TBD	Unknown	Long Term
Arun	Arundel	West Sussex County Council	Footpath creation from RB3062 to London Road	Transport	£1,000	<£1,000	Short Term
Arun	Arundel	West Sussex County Council	Bridleway creation from RB3062 to BW415	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Arun	Arundel	West Sussex County Council	Bridleway creation from The Causeway to Wharf Lane	Transport	£50,000	>£50,000	Medium Term
Arun	Arundel	West Sussex County Council	Grade-separated crossing of A27 from BW386 to FP347	Transport	£50,000	>£50,000	Long Term
Arun	Arundel	West Sussex County Council	Bridleway creation from A27 to Binsted Lane	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term
Arun	Arundel	Arundel Neighbourhood Development Plan	Improved traffic management and car parking at Arundel C of E Primary and St Phillips Catholic Primary	Transport	TBD	Unknown	Long Term
Arun	Arundel	Arun District Council	Angmering - Arundel cycle route	Transport	TBD	Unknown	Long Term
Arun	Arundel	Arun District Council	Arundel to Littlehampton Green Link	Transport	£2,000,000	£4,500,000	Long Term
Arun	Clapham	Clapham Parish Council	Childrens playspace	Social and Leisure	TBD	Unknown	Long Term
Arun	Findon	Findon Neighbourhood Development Plan	Support proposals for schools and medical related developments	Services and Facilities	TBD	Unknown	Long Term
Arun	Fontwell	Arun District Council	Cycle Route - complete missing link along south side of A27 (Norton Lane - Fontwell - Walberton)	Transport	TBD	Unknown	Medium Term
Arun	Houghton	West Sussex County Council	Bridleway diversion (BW2268)	Transport	£50,000	>£50,000	Medium Term
Arun	Patching	Patching Neighbourhood Development Plan	Community farm, allotments or orchard	Social and Leisure	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Arun	Patching	Patching Neighbourhood Development Plan	Maintenance and improvements to footpaths / bridleways	Transport	TBD	Unknown	Long Term
Arun	Patching	Patching Neighbourhood Development Plan	Bus services to the Parish	Transport	TBD	Unknown	Long Term
Arun	Slindon	Slindon Parish Council	Community Highways Scheme for A29 - crossing improvements and speed reduction measures	Transport	£140,000	£150,000	Medium Term
Arun	Walberton	West Sussex County Council	Grade-separated crossing of A27 from BW336 to BW397	Transport	£50,000	>£50,000	Long Term
Arun	Yapton	Arun District Council	Yapton - Barnham Cycle Route - with potential to link to South Downs National Park on Bognor – Barnham – Bignor Route	Transport	TBD	Unknown	Long Term
Brighton & Hove	Brighton - District Wide	Brighton & Hove City Council	Public Rights of Way Improvements	Transport	TBD	Unknown	Long Term
Brighton & Hove	Rottingdean	Beacon Hub Brighton CIO	Beacon Hub Brighton – redevelop the redundant golf pavilion adjacent to Rottingdean Windmill for the education and enjoyment of adults and children including the disabled.	Education	£150,000	£200,000	Short Term
Brighton & Hove	Stanmer	Brighton & Hove City Council	Stanmer Park Travel Improvements	Transport	TBD	Unknown	Long Term
Chichester	Boxgrove	Boxgrove Parish Council	Car Park - Windmill Project	Services and Facilities	£40,000	£60,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Boxgrove	Boxgrove Parish Council	Halnaker Traffic Calming Project	Transport	£20,000	£140,000	Short Term
Chichester	Boxgrove	Boxgrove Parish Council	Renovate children's play area, Boxgrove Rec	Social and Leisure	TBD	Unknown	Long Term
Chichester	Cocking	Cocking Parish Council	Footpath - Croft to Bell Lane	Transport	£5,000	£5,000	Medium Term
Chichester	Cocking	West Sussex County Council	Restricted Byway creation from RB3362 to The Grinch	Transport	£50,000	>£50,000	Long Term
Chichester	Compton	West Sussex County Council	Bridleway creation from BW530 to Cowdown Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Chichester	Compton	West Sussex County Council	Bridleway creation from Oldhouse Lane to West Marden Hill	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Chichester	Duncton	West Sussex County Council	Bridleway creation from former railway line to BW671, BW3728	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Chichester	Eartham	West Sussex County Council	Footpath creation from FP411_1 to FP372	Transport	£10,000 - £50,000	£10,000 - £50,000	Medium Term
Chichester	East Dean	West Sussex County Council	Footpath creation from FP398 to FP371	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Chichester	East Dean, Eartham	West Sussex County Council	Restricted Byway creation from BW3001 to A285	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Broadband / Super-Fast Broadband	Utility Services	£30,000	Unknown	Short Term
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Maintenance / improvement to Elsted Green and Didling Common	Green Infrastructure	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Elsted and Treyford	Elsted and Treyford Parish	Hillview sewage system	Utility Services	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	New benches and litter/dog mess bins (Policy TO3)	Services and Facilities	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Additional allotment facilities (Policy CF2)	Social and Leisure	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Contribute towards training programmes at the Fernhurst Centre (Policy EM6)	Services and Facilities	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Improvements to pavilion at Recreation Ground and village hall (Policy CF3)	Social and Leisure	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Contributions to community bus / improvements to public bus (Policy TR1)	Transport	TBD	Unknown	Long Term
Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Traffic calming measures (Policy TR2)	Transport	TBD	Unknown	Long Term
Chichester	Graffham	Graffham Parish Council	Footpath PROW 985 - Refurbishment of section	Transport	£5,000	£5,000	Short Term
Chichester	Graffham	Graffham Parish Council	Project 21st Century Ready – Phase 3, improvements to Empire Hall	Social and Leisure	£125,000	£198,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Graffham	Graffham Parish Council	Graffham Recreation Ground garages – improve storage facilities	Social and Leisure	£4,000	£8,000	Short Term
Chichester	Graffham	West Sussex County Council	Bridleway creation from Selham Road to New Road	Transport	£50,000	>£50,000	Long Term
Chichester	Graffham	West Sussex County Council	Bridleway creation from Oaklands Lane to New Road	Transport	£50,000	>£50,000	Long Term
Chichester	Graffham	Graffham Parish Council	Brown Information Sign – highlighting The White Horse Public House, The Foresters Arms Public House and the Graffham Village Shop	Transport	TBD	Unknown	Long Term
Chichester	Kirdford	Chichester District Council - Infrastructure Business Plan	Parish Wide - Improve local footpaths, cycle tracks and equestrian ways	Transport	TBD	Unknown	Short Term
Chichester	Lavant	Lavant Parish Council	New footpaths to connect North and East of village	Transport	TBD	Unknown	Long Term
Chichester	Lavant	Lavant Parish Council	Provision of a pre-school	Social and Leisure	TBC	Unknown	Long Term
Chichester	Lavant	Lavant Parish Council	Provision of youth shelter	Services and Facilities	TBC	Unknown	Long Term
Chichester	Lodsworth	West Sussex County Council	Bridleway creation from Selham Road to BW3251	Transport	£50,000	>£50,000	Long Term
Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Purchase of St Michael's Hall, Lynchmere Road	Social and Leisure	TBC	£50,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Renovations to St Michael's Hall & Hardman Hoyle Memorial Hall, Lynchmere Road	Social and Leisure	TBC	£60,000	Short Term
Chichester	Lynchmere	Chichester District Council - Infrastructure Business Plan	Rebuilding of Camelsdale Pavilion	Green Infrastructure	TBC	£180,000	Short Term
Chichester	River Rother - District Wide	West Sussex County Council	Improve connectivity across the River Rother for non-motorised users – Pulborough, Fittleworth, Tillington, Grafham, Easebourne, Midhurst, Stedham and Iping, Trotton & Rogate	Transport	TBD	Unknown	Medium Term
Chichester	Rogate	Rogate Neighbourhood Development Plan	Maintain and improve the Parish's network of public footpaths, cycle ways and bridle paths.	Transport	TBD	Unknown	Long Term
Chichester	Rogate	Rogate Neighbourhood Development Plan	Traffic calming within the villages Rogate and Rake	Transport	TBD	Unknown	Long Term
Chichester	Rogate	Rogate Neighbourhood Development Plan	Provision of facilities for children and youth.	Services and Facilities	TBD	Unknown	Long Term
Chichester	Rogate	Rogate Neighbourhood Development Plan	Enhancement of wildlife habitats in and around the public open spaces, Village Greens and Local Green Spaces.	Green Infrastructure	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Rogate	Rogate Neighbourhood Development Plan	Develop proposals to manage traffic flows and traffic speeds on the minor roads of the Parish including the identification of 'quiet lanes'.	Transport	TBD	Unknown	Long Term
Chichester	Singleton	Singleton and Charlton Parish Council	The Leys, Village Hall, Primary School - Additional parking spaces to alleviate problems with school drop off and pick up	Services and Facilities	£19,000	£2,915,100	Short Term
Chichester	Stoughton	West Sussex County Council	Bridleway creation from Finchdean Road to Broad Walk	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Chichester	Stoughton	West Sussex County Council	Bridleway creation from BW533 to RB3405	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Chichester	Tillington	West Sussex County Council	Bridleway creation from Coxland Lane to BW3251	Transport	£1,000	<£1,000	Short Term
Chichester	West Dean	West Sussex County Council	Footpath creation from FP453 to FP454	Transport	£1,000	<£1,000	Short Term
Chichester	Westbourne	Westbourne Parish Council	Traffic calming measures	Transport	£5,000	£5,000	Short Term
Chichester	Westhampnett	Westhampnett Parish Council	Extension of Footpaths/Bridleways	Transport	£25,000	£25,000	Short Term
Chichester	Wisborough Green	Wisborough Green Parish Council	Conversion of telephone Kiosk to information point	Services and Facilities	£1,500	£4,000	Short Term
Chichester	Wisborough Green	Wisborough Green Parish Council	New sports pavilion	Social and Leisure	£20,000	£500,000	Long Term
Chichester	Wisborough Green	Wisborough Green Parish Council	Public toilet refurbishment	Services and Facilities	£10,000	£50,000	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Chichester	Wisborough Green	Wisborough Green Parish Council	Sports Field Renovation	Social and Leisure	£8,000	£25,000	Long Term
East Hampshire	Bordon	Hampshire County Council	Infrastructure improvements to Bordon Library	Social and Leisure	£10,000	£10,000	Long Term
East Hampshire	Bordon	Hampshire County Council	Bordon Library co-location or re-location opportunity	Social and Leisure	TBD	Unknown	Long Term
East Hampshire	East Meon	East Meon Neighbourhood Development Plan	Play equipment for Garston Close Green	Social and Leisure	TBD	Unknown	Long Term
East Hampshire	Liphook	Hampshire County Council	Library co-location - Liphook	Social and Leisure	TBD	Unknown	Long Term
East Hampshire	Liss	Liss Parish Council	Purchase of Land and creation of new public open space	Social and Leisure	TBD	Unknown	Long Term
East Hampshire	Liss	Liss Parish Council	Undergrounding Of Utility Services in Liss Centre Conservation Area	Utility Services	TBD	Unknown	Long Term
East Hampshire	Lower and Upper Farrington	East Hampshire District Council	A32 Farringdon Catchment Flood Alleviation	Green Infrastructure	£500,000	£1,500,000	Long Term
East Hampshire	Sheet	Sheet Parish Council	Highways improvements Pulens Lane / Inmans Lane junction	Transport	TBD	Unknown	Long Term
East Hampshire	Sheet	Sheet Parish Council	Provision of rural car park	Services and Facilities	TBD	Unknown	Long Term
East Hampshire	Worldham	Worldham Parish Council	Village Hall improvements	Services and Facilities	£60,000	£60,000	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
East Hampshire	Worldham	Worldham Parish Council	Village Hall - extend car park	Services and Facilities	£50,000	£50,000	Medium Term
East Hampshire	Worldham	Worldham Parish Council	Improved Broadband Provision	Utility Services	£30,000	£30,000	Long Term
East Hampshire	Worldham	Worldham Parish Council	Traffic mitigation / calming measures	Transport	£45,000	£45,000	Long Term
East Hampshire	Worldham	Worldham Parish Council	Community open space - purchase of land to create additional recreation space	Social and Leisure	£45,000	£45,000	Medium Term
Hampshire	Hampshire - County wide	Hampshire County Council	Library service enhancements	Social and Leisure	TBD	Unknown	Long Term
Horsham	Bramber	Horsham District Council	Upgrade footpath leading up to St. Nicholas' Church	Transport	£10,000	£10,000	Medium Term
Horsham	Bramber	Horsham District Council	Introduction of 20mph speed limit	Transport	TBD	Unknown	Medium Term
Horsham	Bramber	Horsham District Council	New footway – Maudlyn Lane to Soper Lane	Transport	£6,000	£6,000	Medium Term
Horsham	Bramber	Horsham District Council	Upgrade Clays Field as a public amenity area	Social and Leisure	TBD	Unknown	Medium Term
Horsham	Bramber	Horsham District Council	All weather hard surfacing of Downs Link	Social and Leisure	£150,000	£150,000	Medium Term
Horsham	Bramber	Horsham District Council	Downs Link A283 crossing – provide 2m wide central refuge + 30mph speed limit	Transport	£30,000	£30,000	Medium Term

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Horsham	Bramber	Horsham District Council	Improvements to 30mph signage	Transport	£17,000	£17,000	Long Term
Horsham	Bramber	Horsham District Council	Redesign of pavement for consistency and to improve safety	Transport	TBD	Unknown	Long Term
Horsham	Henfield	Horsham District Council	Installation of traffic speed indicator	Transport	£5,000	£5,000	Short Term
Horsham	Henfield	Horsham District Council	Creation of new long stay car park	Services and Facilities	£100,000	£100,000	Short Term
Horsham	Henfield	Horsham District Council	Improvements to junction High Street / Church Street	Transport	TBD	Unknown	Short Term
Horsham	Henfield	Horsham District Council	Installation of VAS sign on London Road	Transport	£15,000	£15,000	Short Term
Horsham	Henfield	Horsham District Council	Extension to medical centre	Health and Wellbeing	£500,000	£500,000	Short Term
Horsham	Henfield	Horsham District Council	Henfield Haven (formerly Day Centre) requires reserve funding	Health and Wellbeing	£15,000	£15,000	Short Term
Horsham	Henfield	Horsham District Council	Installation of noise barrier around skate park	Social and Leisure	£40,000	£40,000	Short Term
Horsham	Henfield	Horsham District Council	Construction of two earth bunds around reed bed	Green Infrastructure	£30,000	£30,000	Short Term
Horsham	Henfield	Horsham District Council	New pavilion	Social and Leisure	£250,000	£250,000	Short Term
Horsham	Henfield	Horsham District Council	Extension to cricket pavilion	Social and Leisure	£500,000	£500,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Henfield	Horsham District Council	Drainage works	Utility Services	£200,000	£200,000	Short Term
Horsham	Henfield	Henfield Parish Council	Creation of signed Cycleway (Downs Link) and Pathway routes	Transport	£10,000	£100,000	Short Term
Horsham	Henfield	Horsham District Council	Cycle Link between Deer Park and the Downs Link	Transport	£20,000	£200,000	Short Term
Horsham	Henfield	Horsham District Council	Creation of School Safety Zone – St Peter's C of E Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Henfield	Horsham District Council	Creation of allotments	Green Infrastructure	£30,000	£30,000	Medium Term
Horsham	Henfield	Horsham District Council	Henfield Cemetery Extension	Services and Facilities	£60,000	£60,000	Medium Term
Horsham	Henfield	Sussex Wildlife Trust	Woods Mill – accessible path restoration works	Services and Facilities	£40,000	£40,000	Long Term
Horsham	Henfield	Horsham District Council	Village enhancement scheme - accessibility improvements and access to Farmers Market.	Transport	£8,099	£8,099	Long Term
Horsham	Henfield	Horsham District Council	Play Facility improvements	Social and Leisure	£600,000	£600,000	Long Term
Horsham	Henfield	Horsham District Council	Creation of 3G pitch	Social and Leisure	£1,461,000	£1,461,000	Long Term
Horsham	Henfield	Horsham District Council	Library Services - upgrade of facilities	Services and Facilities	£30,000	£30,000	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Henfield	Sussex Wildlife Trust	Improving parking infrastructure at Woods Mill, a gateway access to the National Park	Services and Facilities	£65,000	£65,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Parkour/freestyle gymnastics (indoor facility)	Health and Wellbeing	£1,000,000	£1,000,000	Medium Term
Horsham	Horsham - District Wide	Sussex Police	Police – division base accommodation	Health and Wellbeing	£509,952	£509,952	Long Term
Horsham	Horsham - District Wide	Sussex Police	Central and Shared accommodation	Health and Wellbeing	£1,434,240	£1,434,240	Long Term
Horsham	Horsham - District Wide	Sussex Police	Provision of fleet vehicles (marked and unmarked cars, vans and units for road policing)	Health and Wellbeing	£231,710	£231,710	Long Term
Horsham	Horsham - District Wide	Sussex Police	Specialist Officer Equipment (e.g. body worn camera, radio/telecoms, specialist safety/detection equipment and training)	Health and Wellbeing	£708,238	£708,238	Long Term
Horsham	Horsham - District Wide	Sussex Police	Information Technology Equipment for Officers	Health and Wellbeing	£116,000	£116,000	Long Term
Horsham	Horsham - District Wide	Sussex Police	Information Technology Equipment for Police staff members	Health and Wellbeing	£64,000	£64,000	Long Term
Horsham	Horsham - District Wide	Sussex Police	ANPR Cameras x 6	Transport	£66,000	£66,000	Long Term
Horsham	Horsham - District Wide	Sussex Police	CCTV cameras	Health and Wellbeing	TBD	Unknown	Long Term
Horsham	Horsham - District Wide	Sussex Police	Custody Provision	Health and Wellbeing	£319,404	£319,404	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Horsham - District Wide	Sussex Police	Provision of fleet bicycles	Health and Wellbeing	£11,600	£11,600	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Extension of/strategic location for Hockey facilities	Social and Leisure	£1,000,000	£1,000,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Improvements to existing swimming pool provision	Social and Leisure	£3,000,000	£3,000,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Improvements to Bowls facilities	Social and Leisure	£200,000	£200,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Improvements to existing health and fitness facilities	Social and Leisure	£350,000	£350,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Multi-functional green space 5.5sqm per person (per new resident) or tartaric and sub-district Multi-Functional Games areas	Social and Leisure	£2,370,000	£2,370,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	New seating in green spaces and recreation grounds	Social and Leisure	£200,000	£200,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	Green space infrastructure access improvements/access to the countryside improvements	Transport	£700,000	£700,000	Long Term
Horsham	Horsham - District Wide	Horsham District Council	4 indoor tennis court	Social and Leisure	£500,000	£500,000	Long Term
Horsham	Parham	West Sussex County Council	Footpath creation from Rackham Street to Greatham Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Horsham	Parham	West Sussex County Council	Footpath creation from FP2428 to Greatham Lane	Transport	£50,000	>£50,000	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Parham	West Sussex County Council	Bridleway creation from Opp BW2191_I to Rackham Street	Transport	£1,000 - £10,000	£1,000 - £10,000	Medium Term
Horsham	Pulborough	West Sussex County Council	Bridleway creation from BW773 to BW1980 to Wisborough Green	Transport	£50,000	>£50,000	Medium Term
Horsham	Pulborough	Horsham District Council	Creation of 3G pitch	Social and Leisure	£1,461,000	£1,461,000	Medium Term
Horsham	Pulborough	Horsham District Council	Play Facility Improvements	Social and Leisure	£200,000	£200,000	Medium Term
Horsham	Pulborough	Horsham District Council	Air Quality management works	Health and Wellbeing	TBD	Unknown	Medium Term
Horsham	Pulborough	Pulborough Parish Council	Broadband provision in SDNPA part of Parish	Utility Services	£10,000	£30,000	Long Term
Horsham	Pulborough	Horsham District Council	Pedestrian enhancements – Pedestrian crossing on A283 by railway station (east of Station Approach)	Transport	TBD	Unknown	Long Term
Horsham	Steyning	Horsham District Council	Safer Routes to School Scheme - Steyning Grammar School	Transport	£30,000	£30,000	Medium Term
Horsham	Steyning	Horsham District Council	School Safety Zone - Ashurst Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Steyning	Horsham District Council	School Safety Zone - St Andrew's Primary School	Transport	£10,000	£10,000	Medium Term
Horsham	Steyning	Horsham District Council	School Safety Zone - Steyning Grammar School	Transport	£10,000	£10,000	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Steyning	Horsham District Council	Library Service - upgrading of facilities to meet increased demand from new developments	Services and Facilities	£30,000	£30,000	Medium Term
Horsham	Steyning	Horsham District Council	Steyning and Upper Beeding Play Facility improvements	Social and Leisure	£500,000	£500,000	Medium Term
Horsham	Steyning	Horsham District Council	Play equipment	Social and Leisure	£35,000	£35,000	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Creation of 3G pitch	Social and Leisure	£1,461,000	£1,461,000	Short Term
Horsham	Storrington and Sullington	Horsham District Council	Storrington and Sullington Play Facility improvements	Social and Leisure	£400,000	£400,000	Short Term
Horsham	Storrington and Sullington	Horsham District Council	Parish Hall improvements	Services and Facilities	£24,000	£24,000	Medium Term
Horsham	Storrington and Sullington	Horsham District Council	Library Service - upgrading of facilities to meet increased demand from new developments	Services and Facilities	£60,000	£60,000	Medium Term
Horsham	Storrington and Sullington	Horsham District Council	Public toilet provision	Services and Facilities	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Improved Mobile phone coverage (4G and beyond)	Utility Services	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Hurston Lane Field - new football pitches and running track	Social and Leisure	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Horsham District Council	Improvements to Riverside Walk	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Storrington and Sullington	Horsham District Council	Air Quality Management – possible changes to road network (e.g. changes to B2139 School Hill / High Street / Manleys Hill mini roundabout junction and / or closure of School Hill with traffic redirected via Old Mill Drive / Mill Lane	Health and Wellbeing	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Storrington & Sullington Neighbourhood Development Plan	Creation of Sandgate Country Park to secure the beneficial use of restored minerals workings and other land for public access in perpetuity.	Green Infrastructure	TBD	Unknown	Long Term
Horsham	Storrington and Sullington	Storrington & Sullington Neighbourhood Development Plan	Provision of Super-fast broadband network	Utility Services	TBD	Unknown	Long Term
Horsham	Upper Beeding	Horsham District Council	Sports facilities project (re-building and extension of faculties	Social and Leisure	£200,000	£200,000	Medium Term
Horsham	Upper Beeding	Horsham District Council	New Play equipment (LEAP)	Social and Leisure	£50,000	£50,000	Medium Term
Horsham	Upper Beeding	West Sussex County Council	Bridleway creation from BW3209 to High Street (inc Dawn Crescent)	Transport	£50,000	>£50,000	Long Term
Horsham	Washington	West Sussex County Council	Bridleway creation from Washington Bostal to BW2703	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Horsham	Washington	West Sussex County Council	Bridleway creation from BW2086 to BW2283	Transport	£1,000	<£1,000	Short Term
Horsham	Washington	West Sussex County Council	Bridleway creation from BW2623 to A283	Transport	£50,000	>£50,000	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Washington	West Sussex County Council	Bridleway creation from BW2691 to BW2623	Transport	£50,000	>£50,000	Medium Term
Horsham	Washington	Horsham District Council	School Safety Zone - St Mary's C of E First School	Transport	£10,000	£10,000	Long Term
Horsham	Washington	Washington Parish Council	Creation of safe pedestrian route by the Recreation Ground to the school.	Transport	TBD	Unknown	Long Term
Horsham	Washington	Washington Parish Council	Bridleway 2697 improvements	Transport	TBD	Unknown	Long Term
Horsham	Washington	Washington Parish Council	Provision of adult outdoor gym equipment on the Recreation Ground.	Health and Wellbeing	TBD	Unknown	Long Term
Horsham	Washington	Horsham District Council	Extension to existing Car Park	Services and Facilities	TBD	Unknown	Medium Term
Horsham	Washington	Horsham District Council	Junction improvements	Transport	TBD	Unknown	Medium Term
Horsham	Washington	Horsham District Council	New GP Surgery	Health and Wellbeing	£200,000	£200,000	Medium Term
Horsham	Washington	Horsham District Council	Replacement children's play area	Social and Leisure	£65,000	£65,000	Medium Term
Horsham	Washington	Washington Parish Council	Village Hall improvements	Services and Facilities	£50,000	£50,000	Medium Term
Horsham	West Chiltington	Horsham District Council	School Safety Zone - West Chiltington Community First School	Transport	£10,000	£10,000	Long Term
Horsham	West Chiltington	Horsham District Council	Improvements to Mobile network – capacity and quality	Utility Services	TBD	Unknown	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	West Chiltington	Horsham District Council	Improvements to Broadband	Utility Services	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Improved Bus Routes to surrounding Towns	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Provision of Bus Shelters	Transport	£9,000	£9,000	Medium Term
Horsham	West Chiltington	Horsham District Council	Upgrade of footpaths to accessible all weather surface	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Shared access road surface with 20mph road speed for enhanced pedestrian safety.	Transport	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	School drop off and pick up parking facilities	Services and Facilities	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Youth facilities in the village - District wide need	Social and Leisure	TBD	Unknown	Medium Term
Horsham	West Chiltington	Horsham District Council	Pavement at Hole Street	Transport	TBD	Unknown	Medium Term
Horsham	Wiston	West Sussex County Council	Bridleway creation from Mouse Lane to BW2704	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term
Horsham	Wiston	Wiston Estate	Improvements to Broadband	Utility Services	TBD	Unknown	Long Term
Horsham	Wiston	Wiston Estate	Footpath 2704 upgrade to bridle / cycleway	Transport	TBD	Unknown	Long Term
Horsham	Wiston	Horsham District Council	Creation of Children's Play Area	Social and Leisure	£50,000	£50,000	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Horsham	Wiston	Horsham District Council	Reduction in speed limit on Hole Street	Transport	TBD	Unknown	Medium Term
Horsham	Wiston	Horsham District Council	Traffic calming measures on Hole Street/Water Lane	Transport	TBD	Unknown	Medium Term
Horsham	Wiston	Horsham District Council	Replacement Village Hall	Services and Facilities	£200,000	£200,000	Medium Term
Horsham	Wiston	Horsham District Council	Creation of Cycle Path	Transport	£1,040,000	£1,040,000	Medium Term
Horsham	Wiston	Horsham District Council	Footpath / pavement improvement works	Transport	£30,000	£30,000	Medium Term
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Creation of quiet lanes - Spatham Lane, Streat Lane, Underhill Lane, Beacon Road	Transport	TBD	Unknown	Long Term
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	New pedestrian connections to new developments in other parts of Mid Sussex	Transport	TBD	Unknown	Long Term
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Improve Ditchling Recreation Ground	Social and Leisure	TBD	Unknown	Long Term
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Redesign Ditchling High Street as a shared space.	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Footpath network, improve links through the 3 parishes including safe crossing places, cycle parking etc	Transport	TBD	Unknown	Long Term
Lewes	Glynde	Sussex Wildlife Trust	Chalk grassland restoration at Southerham Nature Reserve	Green Infrastructure	£10000 per year for 5 years	£10000 per year for 5 years	Short Term
Lewes	Hamsey	Hamsey Parish Council	Cooksbridge to Lewes Cycleway	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Safe passage through the Parish by interconnecting pathways and cycle.	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Provision and use of shared space, community facilities and other local services.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To work with landowners and gardeners to conserve and create habitats.	Green Infrastructure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Transport measures – Secure more bus services to run (at weekends and late evening), increase overall parking facilities and creation of footpath from the station to Beechwood Hall	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To replace temporary structures (Portakabins for two classrooms) with more suitable, permanent structures, larger staff room, additional cloakroom and extend school hall, and provision for an all-weather outdoor play surface.	Education	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Improve buildings and opportunities for post school study by young people and adults.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To liaise with Beechwood Hall Trustees and establish cost and viability of outdoor toilet construction and maintenance at Beechwood Rural Park.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Develop a community allotment or garden	Social and Leisure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Creation of community shop to sell local produce.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To provide a more focused centre for the residents of the Parish where there are amenities.	Services and Facilities	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Secure at least one stopping service at Cooksbridge station per hour, 7 days per week	Transport	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To provide allocated car parking in or around the school for use at pick up and drop off times and to create suitable safe crossings between any allocated parking and the school.	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Expansion of ParkPal driveway sharing scheme.	Transport	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Negotiate access to the ancient Kiln Woods and ponds.	Green Infrastructure	TBD	Unknown	Long Term
Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Flood and drainage works	Green Infrastructure	TBD	Unknown	Long Term
Lewes	Ouse Valley - Kingston, Swanborough, Iford, Northease & Rodmell, Southease and Piddinghoe	The Egrets Way Project	Egrets Way - Phase X, 0.95km unsurfaced section of existing Egrets Way - develop a shared use (NMUs) path	Transport	TBC	£235,000	Medium Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Lewes	Ouse Valley - Kingston, Swanborough, Iford, Northease & Rodmell, Southease and Piddinghoe	The Egrets Way Project	Egrets Way - Phase Y, 0.8km North Piddinghoe to Deans Farm - develop a shared use (NMUs) path	Transport	TBC	£990,000	Medium Term
Lewes	Plumpton	Plumpton Parish Council	Car park - extension to Plumpton Playing Fields	Services and Facilities	£32,000	£32,000	Long Term
Lewes	Ringmer	Ringmer Neighbourhood Development Plan	Increase in outdoor sports facilities in Ringmer, on or adjacent to the Ringmer Community College Campus. Improvements to community swimming pool.	Social and Leisure	TBD	Unknown	Long Term
Lewes	Seaford	Seaford Town Council	Wild flower and Tree planting at 'The Salts'	Social and Leisure	£5,000	£10,000	Short Term
Lewes	Seaford	Seaford Town Council	Refurbishment of The Old Town Hall	Services and Facilities	£40,000	£50,000	Long Term
Lewes	Seaford	Seaford Town Council	Provision of a pedestrian crossing on Belgrave Road near the junction with Kingsmead	Transport	£75,000	£150,000	Long Term
Lewes	Seaford	Seaford Town Council	Provision of a pedestrian crossing on the A259 Buckle Bypass in the vicinity of Claremont/Belgrave/Beacon Roads	Transport	£100,000	£200,000	Long Term
Lewes	Seaford	Seaford Town Council	Construction of new public toilets at Bonningstedt Parade on Seaford Seafront	Services and Facilities	£100,000	£200,000	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Mid Sussex	Albourne	West Sussex County Council	Bridleway creation from BWIP to BVV3185	Transport	£1,000 - £10,000	£1,000 - £10,000	Medium Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improvements to Broadband network	Utility Services	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improved road safety for drivers and pedestrians on B2118 and B2116	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improved road safety for drivers and pedestrians using The Street, Church Lane, Truslers Hill Lane, Shaveswood Lane and Reeds Lane	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Declutter road signage on B2118 and feeder roads	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	A23 – installation of quiet tarmac	Transport	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Albourne Village hall renovation of storage garage, upgrade / expand hall facilities, kitchen improvements, redecoration	Services and Facilities	TBD	Unknown	Long Term
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Upgrade children's play area in Albourne	Social and Leisure	TBD	Unknown	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Increase school capacity and facilities	Education	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Support for local health care provision	Health and Wellbeing	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Village centre enhancements	Services and Facilities	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Reduce congestion, pollution and safety problems at Stonepound Crossroads, Dale Avenue and Keymer Road	Transport	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Resurfacing of paths to improve usability; and develop a circular route around Hassocks, through the creation of link paths.	Transport	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	All weather surface off-road cycle/bridleway route to Clayton, and Hurstpierpoint	Transport	TBD	Unknown	Long Term
Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Establishing a joint footpath/cycle way route to Burgess Hill, east of the railway linking Woodside to Burgess Hill footpath 60.	Transport	TBD	Unknown	Long Term
Mid Sussex	Newtimber	West Sussex County Council	Footpath creation from FP2P to Church Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term
Mid Sussex	Pyecombe	Pyecombe Parish Council	The Wyshe – play area refurbishment and enhancement works	Social and Leisure	£35,000	£65,000	Short Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Wealden	Alciston	SDNPA	Overhead line undergrounding scheme	Utility Services	£80,000	£500,000	Medium Term
Wealden	East Dean & Friston	East Dean and Friston Parish Council	Relocation of the cricket square	Social and Leisure	£13,000	£26,400	Short Term
Wealden	East Dean & Friston	East Dean and Friston Parish Council	Cycle route - Extend Friston Pond to Eastbourne Golf Club route to Birling Gap or link to proposed England Coastal Path	Transport	TBD	Unknown	Long Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Improved access to Jevington Recreation Ground and create parking	Social and Leisure	£15,000	£15,000	Long Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Improvements to Tea Room / Pavilion	Social and Leisure	£24,000	£44,000	Long Term
Wealden	Jevington	Willingdon & Jevington Parish Council	Flooding and drainage works to address issues at Cloth Farm	Green Infrastructure	£50,000	£50,000	Long Term
Wealden	Willington & Jevington	Jevington Village Hall Trust	Jevington Village Hall – improved access and internal alterations	Services and Facilities	£100,000	£500,000	Short Term
Winchester	Cheriton	Cheriton Parish Council	Traffic calming measures throughout Parish	Transport	TBD	Unknown	Long Term
Winchester	Hambledon	Hambledon Parish Council	Village Entrances Redesign – redesign the three main entrances into the Village	Transport	£30,000	£30,000	Short Term
Winchester	Hambledon	Hambledon Parish Council	Post-flood Village Repairs – variety of re-instatement and enhancement works	Services and Facilities	£50,000	£50,000	Long Term

District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
Winchester	Itchen Valley	Itchen Valley Parish Council	Levelling and reconfiguration of King George V playing field at Couch Green, Martyr Worthy	Social and Leisure	£30,000	£200,000	Short Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Replacement of changing / toilets / storage facilities, expansion of car park at King George Vth Field, Couch Green, Martyr Worthy	Social and Leisure	£30,000	£250,000	Short Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Expansion of Old School Field, Easton (following the gift of a strip of land)	Social and Leisure	TBD	Unknown	Medium Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Improvement to the footpath network	Transport	TBD	Unknown	Medium Term
Winchester	Itchen Valley	Itchen Valley Parish Council	Reconfiguration of the B3047/A33 Junction at Kings Worthy	Transport	TBD	Unknown	Medium Term
Winchester	Twyford / Shawford	Hampshire & Isle of Wight Wildlife Trust	Itchen Navigation Footpath Repair	Transport	£75,000	£75,000	Long Term
Winchester	Upham	Upham Parish Council	Upham Village highway scheme	Transport	£50,000	£600,000	Long Term
Worthing	Ferring	West Sussex County Council	Bridleway creation from BW2135 to East of Castle Goring	Transport	£50,000	>£50,000	Long Term

APPENDIX C: PRIORITISATION OF INFRASTRUCTURE PROJECTS - PROCESS

The South Downs National Park Authority (SDNPA) is responsible for making the final decision on the allocation of funding raised through the Community Infrastructure Levy (CIL). This is achieved through an annual process of review, collection of bids and information and the preparation of a 5 year rolling programme of infrastructure projects – known as the Infrastructure Business Plan (IBP). This appendix sets out the decision making process including how the SDNPA identifies and agrees priorities for the use of CIL and allocation of the funds.

Under the CIL Regulations¹, the SDNPA as the ‘charging authority’ is able to retain 5% of the money received to cover its administration costs, then 15% or 25% should be passed onto local Parish / Town Councils as the ‘neighbourhood portion’² (see **Table I**).

Where the Parish / Town Council’s priorities are the same as those of the SDNPA, for example if they are agreed a new school or highway improvements are needed, the Parish / Town Council can agree that the SDNPA can keep all or part of their 15% or 25% to ensure maximum funding is available for that particular infrastructure priority.

In accordance with the CIL Regulations, the remaining CIL money (minus the administration costs and neighbourhood portion) must then be spent on infrastructure projects related to the SDNPA’s infrastructure needs.

TABLE I – HOW THE CIL NEIGHBOURHOOD PORTION IS CALCULATED

Parish / Town Council with a ‘made’ Neighbourhood Plan	25% of CIL receipts received as a result of development within the Parish / Town will be passed onto the Parish / Town Council
Parish / Town Council without a Neighbourhood Plan	15% of CIL receipts received as a result of development within the Parish / Town will be passed onto the Parish / Town Council. This 15% is also capped at £100 per existing dwelling
Non-parished areas	SDNPA will retain 15% and work with the community on spending the monies in those areas
Funds will be passed to the Parish / Town Council every 6 months – at the end of April and October.	

The SDNPA will split its remaining CIL receipts into two pots, 40% of the CIL receipts would be put into Pot 1 (to be spent on strategic level infrastructure projects such as education and transport) and 60% into Pot 2 (for more local projects and other types of infrastructure).

¹ The Community Infrastructure Levy Regulations 2010 (as amended)

² In accordance with Regulation 59A of the Community Infrastructure Levy Regulations 2010 (as amended)

In addition, Pot 1 will be allocated proportionally to the total value of the infrastructure projects which fall within the ‘critical’ or ‘essential’ category (see **Table 2**) to enable the service / infrastructure provider’s flexibility to deliver the projects as and when required. For example, an education authority (such as a County Council) may demonstrate that due to the housing growth within the National Park there is a requirement for £15 million to be spent on 4 school projects (new schools and / or expansion of existing). The SDNPA CIL receipts will never be able to meet the total £15 million, however, a proportion of Pot1 will be allocated to those projects. It will then be for the service provider to choose which of those 4 projects the money can be spent on and will be able to request access to the money from the SDNPA at the appropriate time.

THE PROCESS FOR THE CREATION OF THE INFRASTRUCTURE BUSINESS PLAN

In summary, each year the SDNPA will have a ‘call for projects’, inviting local communities, service providers and other stakeholders to put forward projects for CIL funding (this call for projects will also include a review of existing information / evidence). Projects put forward for funding will then be assessed in three initial stages.

Step 1 – Basic Eligibility Test, when considering a project the following questions will be asked:

Is it infrastructure?

Does it relate to and support the South Downs Local Plan and Neighbourhood Plans?

If the answer is No to any of the above then the project is not eligible for CIL funding. If the answer is Yes, then the project will move onto Step 2.

Step 2 – Category of Project, the SDNPA acknowledges that there will be a funding gap between the total cost of the infrastructure required and the money collected through CIL. Therefore, projects put forward for CIL funding will need to be prioritised (based on discussions with County Councils and other strategic infrastructure providers). Step 2 involves putting the projects into one of the following categories, as shown in **Table 2**.

TABLE 2 – CATEGORIES FOR PRIORITISING INFRASTRUCTURE PROJECTS

Type	Definition
Critical	Infrastructure that must happen to enable growth, i.e. is a pre-requisite to unlock any future works, without which the development can't proceed. These generally fall within S106 agreements
Essential	Necessary in order to mitigate impacts arising from the operation of the development i.e. off-site provision of school places, highway improvements.
High Policy Priority	To support wider strategic or site specific objectives, which are set out in policy or subject to Statutory Duty. The SDNPA will prioritised projects within or has clear links to:

Type	Definition
	<ul style="list-style-type: none"> • Our 5 large Settlements areas • Neighbourhood Plans with development allocations • Development allocations with the Local Plan • Partnership Management Plan Priorities – with clear evidence of partnership working
Desirable	<p>Required but unlikely to prevent development in short-medium term.</p> <p>This will also include projects linked to Neighbourhood Plans with no development allocations and Projects which fall within / close to Large Settlements / Neighbourhood Plans with allocations but the projects have no defined timescales / clear commitments (i.e. more aspirational).</p>

Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time.

Step 3 – Scoring of Projects, projects will then be scored using the ‘Prioritisation Matrix’, see **Table 3**.

In addition, projects will be put into the following 5 year periods based upon when they would be most likely to be required or delivered:

- Short term (2018-2022);
- Medium term (2023-2027), and
- Long term (2028-2032).

Where infrastructure providers, Parish / Town Council, local communities and others put projects forward for funding but do not provide a timescale, the SDNPA will identify them as ‘long term’.

The SDNPA will also identify those infrastructure projects where Parish / Town Councils could use their ‘neighbourhood portion’ to deliver the project. If they so wish to, Parish / Town Council can also request the SDNPA to retain all or part of their 15% or 25% to ensure maximum funding is available.

The SDNPA’s Major Projects Team (within the Planning Service) will carry out this initial work and create the draft IBP, including initial recommendations of which projects should receive CIL funding for that particular financial year based upon the categories, scoring matrix and funding available.

Once the draft IBP is created, extensive internal consultation will take place with the SDNPA’s Countryside and Policy Teams (CPM) and Senior Management Team (SMT), to see where they can ‘add value’ to projects, link projects together and confirm the prioritisation of projects, before it is recommended to the Planning Committee for approval.

The Infrastructure Business Plan (IBP), including which projects will receive funding (within that particular financial year) will be presented to Planning Committee for approval annually.

Once the IBP is approved, those projects that will be allocated funding that year will be subject to further detailed assessment.

The Major Projects Team are working with Performance and Projects Team and Marketing & Income Generation Team to implement a project assessment process to ensure all bids for SDNPA funds (whether that be CIL, Strategic Fund or Sustainable Communities Fund) follow the same assessment process and where possible look for opportunities to joint fund projects. Those projects approved by the Planning Committee will be invited to submit further detailed information via 'Projects for the South Downs' (our online application process) at the appropriate time.

Projects not allocated CIL funding for that particular financial year, will be carried over and reviewed for the following year(s) Infrastructure Business Plan (as the IBP sets out a 5 year rolling programme of projects).

Table 3 – Prioritisation Matrix

Criterion	Tests	Assessment (1 to 10)	Weighting	Score
Strategic value	<p>The project supports Purposes and Duty, special qualities, Partnership Management Plan Outcomes and Policies.</p> <p><i>Weighting on landscape-led and ecosystems</i></p> <p><i>Need to understand if mild improvements for multiple purposes / special qualities outweighs strong improvement of one.</i></p> <p><i>If the project links to a variety and large number of outcomes and policies it should score highly.</i></p> <p><i>If the project completely delivers one policy or outcome it should score highly.</i></p>		10	0
Partnership working	<p>The project has been developed in collaboration with community-led plans, parish councils and other external partners.</p> <p><i>The number of partners is also an indicator that a project may score more highly but this should not be the determining factor.</i></p>		5	0
Relationship to Local Plan	<p>Scale of project, for example population served, area of coverage etc.</p> <p><i>Proximity to new development</i></p> <p><i>So growth-supporting infrastructure directly related to contributing site is highly rated</i></p> <p><i>Contribution to Ecosystems Services</i></p>		40	0
Value added	<p>Evidence of need for the project.</p> <p>Qualitative assessment:</p>		10	0

Criterion	Tests	Assessment (1 to 10)	Weighting	Score
	<p><i>Has it followed best practice or exemplar projects for a higher-than-average outcome</i></p> <p><i>Has it followed guidance such as 'Roads in the South Downs' and landscape guidance</i></p> <p><i>Is there scope to link projects?</i></p>			
Deliverability and resources	<p>Evidence that the project can be delivered with no major obstacles.</p> <p><i>Ownership by a suitable lead body.</i></p> <p><i>Availability of other funding sources, if appropriate.</i></p>		15	0
Urgency	<p>Linked to site-specific infrastructure needs.</p> <p><i>Could urgency or site-specific dependency override other considerations if it is critical to the delivery of a development?</i></p> <p><i>Can this relate to things such as imminent threat of loss of habitat?</i></p>		10	0
Legacy	<p>On-going management and financial stability of the project is sustainable.</p> <p><i>Maintenance / operation / management costs are taken into account and long-term financial independence / profitability</i></p>		5	0
Risk	<p>Risk – spreading</p> <p><i>Availability of match-funding</i></p> <p><i>(higher the score, less risk attributed to project)</i></p>		5	0

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