Performance and Project Reporting

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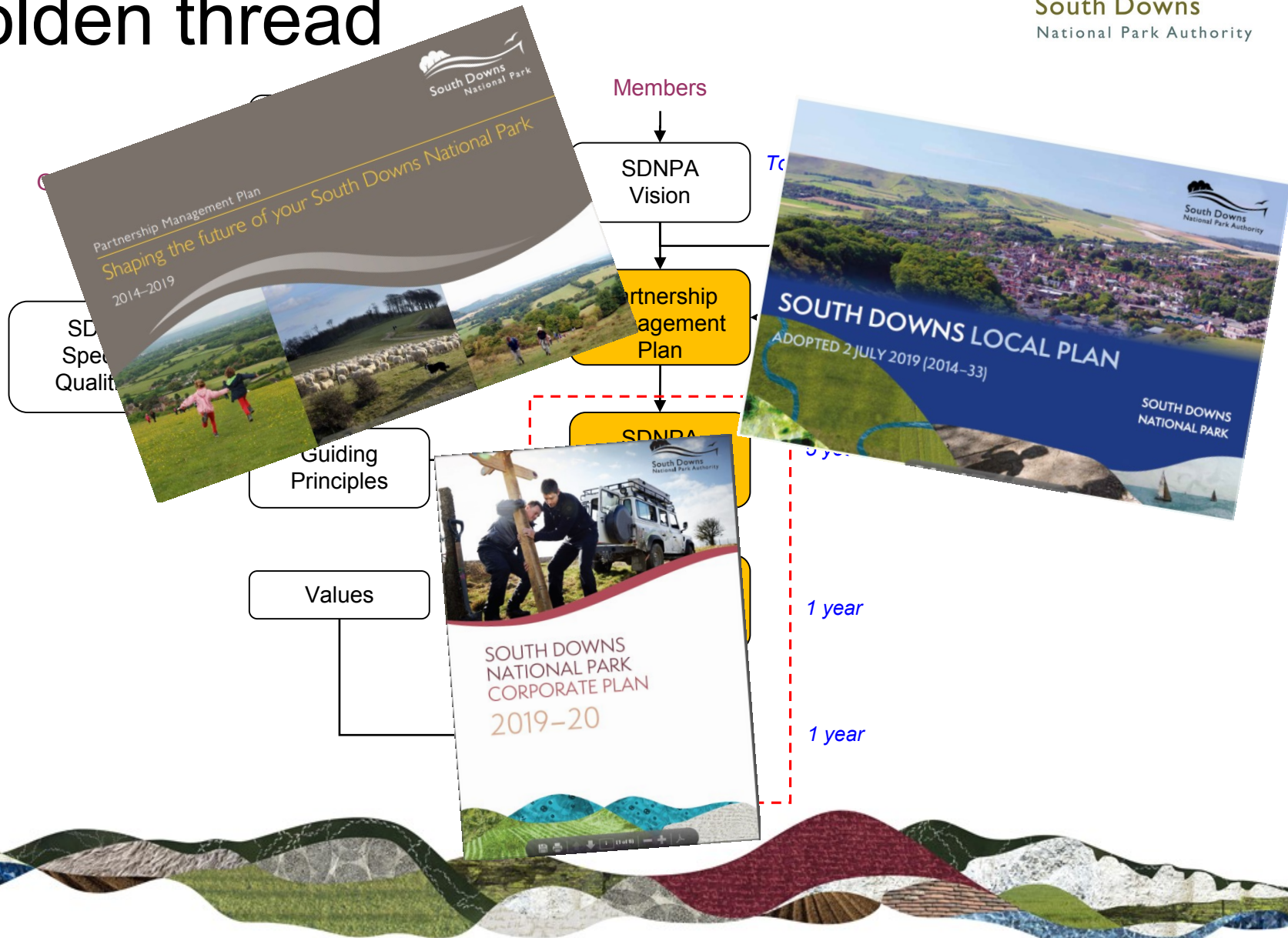
Introduction
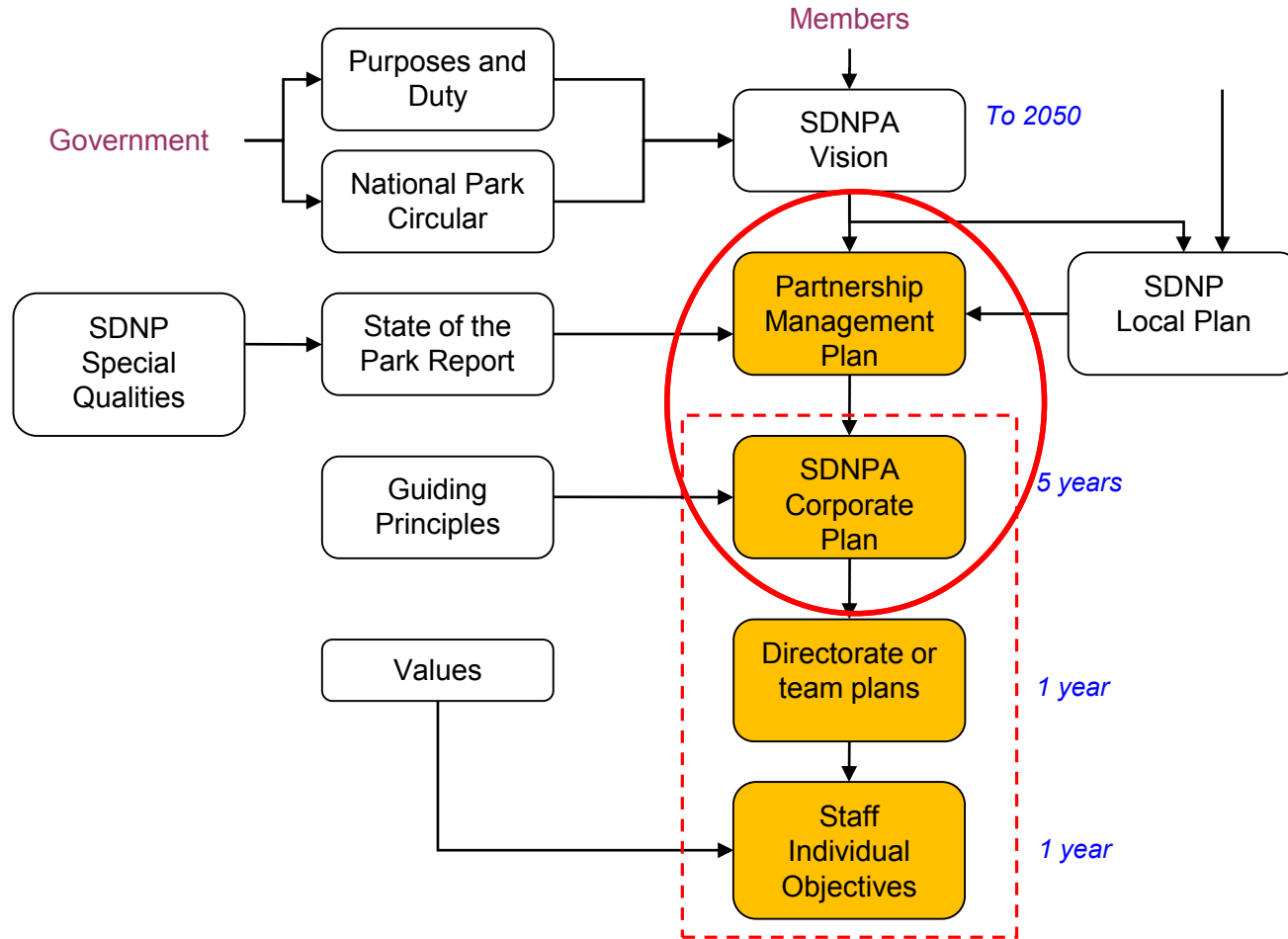
- Outline of 'golden thread'
- What gets reported when
- Who does it
- What you see when
- What you will see today

Golden thread

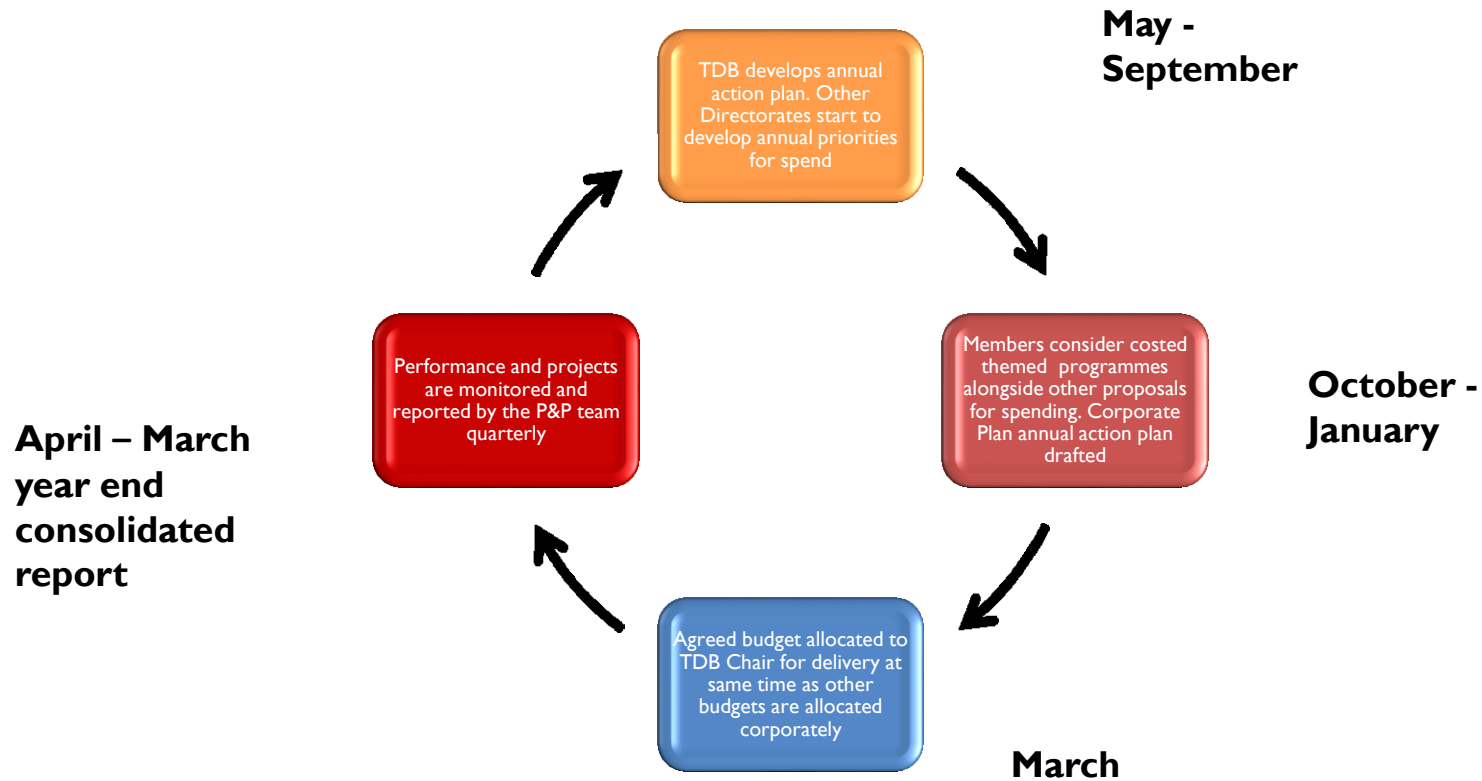Members

SDNPA Vision

SDNPA Special Qualities

Partnership Management Plan

Guiding Principles

SDNPA

Values

SOUTH DOWNS LOCAL PLAN
ADOPTED 2 JULY 2019 (2014–33)

SOUTH DOWNS NATIONAL PARK CORPORATE PLAN 2019–20

1 year

1 year

Golden thread

Annual Cycle

May - September

TDB develops annual action plan. Other Directorates start to develop annual priorities for spend

Members consider costed themed programmes alongside other proposals for spending. Corporate Plan annual action plan drafted

October - January

Agreed budget allocated to TDB Chair for delivery at same time as other budgets are allocated corporately

March

Performance and projects are monitored and reported by the P&P team quarterly

April – March year end consolidated report

South Downs
National Park Authority

What we report on

- Delivery against Partnership Management Plan priorities
  - ➢ Indicators
  - ➢ Case studies
  - ➢ Feedback from partners
- Delivery against SDNPA priorities
  - ➢ Corporate Plan indicators and activity
  - ➢ Project reporting

Performance reporting

- Partnership Management Plan
  - Indicators
  - Case studies

- Corporate performance
  - Annual Review
  - Corporate Plan indicators
  - Corporate Plan performance
  - Complaints comments and compliments

- Using RAG reporting where possible and commentary for context

Project reporting

- Project reporting every Quarter
  - SDNPA projects in delivery
- Annual Project Summary
  - Ranger projects 'Grassroots' and 'Open Access'
  - Sustainable Communities Fund projects
  - Community Infrastructure Levy (CIL) and Section 106 projects
- Annual review of funds
  - Strategic Fund
  - Sustainable Communities Fund spend
  - Ranger budgets for project work spend

Who does what

- Partnership Management Plan
  - ➢ Adam Brown – Research and Evidence Officer
- Corporate reporting
  - ➢ Tanya Hibberd –Performance and Research Lead
- Projects and Annual review of funds
  - ➢ Liz Gent - Project Management Officer