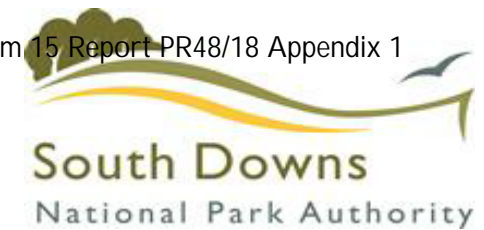


A Thriving Living Landscape





SDNPA led projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Rampion Monitoring	Q2 18/19	⚡	On Track	On Budget	90958	0	158700	01 Sep 2015		Liz Gent	Start to 10 year monitoring period 1 year late in overall programme, but on target for actual progress made. Not in SDNPA control
Rampion Planning	Q2 18/19	⚡	On Track	On Budget	24601	0	32556	30 Sep 2015		Liz Gent	Planning deviations for weekend working being agreed.
Truleigh Hill Habitat & Access	Q2 18/19	⚡	Behind	On Budget	11080	29000	49000	24 Aug 2017		Phillippa Morrison-Price	<p>Dipping platform constructed, Easy Access Trail constructed, Fencing completed, Chalk grassland plug planting completed, Pond Survey completed.</p> <p>8 YHA Duke of Edinburgh volunteers carried out plug planting of the butterfly bank and a pond survey. 4 VRS assisted in plug planting day</p> <p>Grazing planned for autumn / winter – all infrastructure in place.</p> <p>The project is behind on interpretation installation due to delays caused by project partners. Interpretation content plan has now been approved by YHA.</p> <p>Now awaiting on design concepts to circulate to YHA and colleagues for comment</p> <p>Awaiting concepts for outside interpretation to be able to apply for advertising consent</p>
Truleigh Hill Landscape Strategy	Q2 18/19	⚡	On Time	On Budget	5534	84000	84000	01 Jun 2018		Chris Fairbrother	<p>Project Officer in post and development plan along with key milestones agreed for Yr 1 of the project. Meeting with all major stakeholders have been conducted and a number of quick-win projects have been identified. The only issue is the delay in production of extended phase one habitat survey and tree survey due to time slippage. This is not a significant issue, or risk to the project and will be scheduled for spring 2019. Tender specification appointment will be produced well in advance, so that works can be undertaken promptly Spring 2019 to inform the developing Landscape Management Plan. Lots of work has been undertaken in terms of engaging wide stakeholder audiences, with 60 stakeholders identified and engaged within phase 1 over 10 theme groups</p>

SDNPA led projects

Agenda Item 15 Report PR48/18 Appendix 1

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Heathlands Reunited Stage 2 General Project Overview	Q2 18/19		Behind	Under Budget	90000	0	150000	01 Jun 2016		Colin Carre	We have now completed a third year of successful events & activities and have as a result delivered nearly half of the deliverables and achieved 40% of the participation targets. We have 12 lines of the projects activities which have yet to be started of which three are overdue. Partners have achieved some progress on projects capital works programme which is now 30% complete. There is still a major effect ongoing to re-schedule the programme to ensure all lines are completed by the end of the project. The aim is to complete and this catch up plan by early next year. Overall the project is in good health but still some work in a number of areas, this may requires the engagement of additional resources, to get us back in the Green.
Cluster Development & Implementation	Q2 18/19		On Time	On Budget	5000	5000	26000	01 Oct 2015		Bruce Fowkes	<p>The South Downs Farm Cluster Network Social Media channels continue to develop, with increased input from both Facilitators and Farmer members. Presentations have been delivered to the A2A, South Downs and Winchester Groups highlighting the effectiveness and value of social media, all of which were well received by group members. A template for the South Downs Farming website has been created in collaboration with Facilitators, focussing on good use of pictures and images to showcase all of the great work farmers do on the Downs. The template has now been sent out for quotes.</p> <p>The A2A 'Meet the Farmer' plaques are now in situ along the SDW, accessible by both NFC and QR. Each farmer's video has been viewed c.60 times to date, with the composite of all farms being view c.150 times. Each video was promoted on twitter during the launch, and were collectively viewed c.2500 times. Taking into account re-tweets by NFU, GWCT, SDNPA and others, the videos would have been accessible to over 35000 people. The idea has been picked up by other Farm Clusters on the Downs, with the Eastern Downs Farmers Group planning to undertake a similar project in spring 2019.</p> <p>A poster template, using the shared identity, developed with the Western Downs Farm Cluster to highlight and explain farm habitats is now also being used by the Selborne Landscape Partnership and South Downs Farmers Group. Templates have been made available to all groups allowing them to populate with their own information, yet retain a common identity based around the South Downs Farm Cluster Network. The posters are being displayed in metal holders, easily allowing content to be changed and updated as required.</p>





Partnership Led Projects

Agenda Item 15 Report PR48/18 Appendix 1

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Brighton CHAMP - general project overview	Q2 18/19	🟢	On Time	On Budget	75000	125000	438966	01 Jul 2015		Jeremy Burgess	Project on track. Rural interventions undertaken on 37 sites including cover crops and soil testing. Urban interventions include feasibility studies for 5 rain gardens including a major project with Highways England.
Arun & Western Streams Catchment Project Officer	Q2 18/19	🟢	On Time	On Budget	5000	5000		01 Aug 2017		Jeremy Burgess	1 year funding for Project completed August 2018. A summary of work undertaken this year. Some strands are still in development, and others are ready to seek funding:- <ul style="list-style-type: none"> Assessment and prioritisation of barriers to fish across the Arun & Western Streams catchment with the Environment Agency and other partners Two Environment Agency, Water Environment Grant (WEG) funding applications submitted. These are at water body scale to meet WFD objectives – one for the river Rother and one for Upper Arun (includes development of Upper Arun farm cluster) Development of floodplain meadows project with University of Portsmouth and SDNPA Development and expansion of volunteer monitoring using Riverfly and MORPH surveys CSF Collaboration project around sediment (starts Sept 2018) Lund fund application for the Upper Arun Development of future water quality monitoring in the Arun & Western Streams catchment Establishing links with other local groups and organisations including Angling Clubs, NGOs, water companies, local authorities and farmers Development of a project looking at in-channel habitat improvements for fish Development of a project to conduct walkover surveys to provide baselines Assessment of funding opportunities for future project work Scoping report for Natural Flood Management options upstream of Liss Data and baseline gathering using GIS to inform project development Addition of Arun & Western Streams projects to the Environment Agency Environment Programme

Partnership Led Projects


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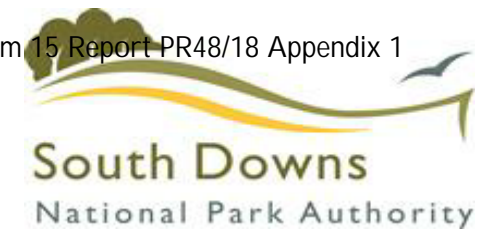
Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Channel Payments for Ecosystem Processes	Q2 18/19		On Time	SDNPA contribution officer time only.				01 Aug 2017		Jeremy Burgess	Project on track, our contribution is officer time so no cash cost. Work underway to finalise two case study areas on Western Rother (with southern Water leading) and Chichester Chalk (Portsmouth water leading). Planning stages nearly complete and interventions planned for next year.
Sediment and Mitigation actions for River Rother-Overview	Q2 18/19		Behind	On Budget	31403	31403	60037	01 Nov 2013	30 Jun 2018	Jeremy Burgess	We still await final PHD paper but the timing of this has not been confirmed. We are now using the findings so can close down the project
Stanmer Park People and Places Stage 2 - project overview	Q2 18/19		Behind	On Budget	0	50000		01 Apr 2017		Liz Gent	Procurement for contractors still underway.
Watercress and Winterbournes HLF project	Q2 18/19		On Time	On Budget	0	12000		01 Jun 2017		Jeremy Burgess	Stage 1 work underway for submission to HLF next May led by HIWWT. HLF monitoring visit very positive. SDNPA contribution is support for the development of community plan for the Cheriton stream.

People Connected to Places

SDNPA Led Projects										
Title	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Ghost action 2										
Heritage Coast Interpretation	⊖	On Track	On Budget	19000	19000	19000	01 Mar 2018		Stephen Sibbald	Presented a recap of the project and headlines from the Interpretation Plan to the partners at the last Heritage Coast Meeting (26th September). Unfortunately due to unforeseen circumstances, the only partners present at the meeting were the SDNPA and NT. We agreed to re-present at the next HCP meeting on the 13th Dec. However, there has been no further feedback on the well-circulated plan and we are satisfied there is no more work for the contractors to do other than tie up some minor points.

Partnership Led Projects


Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Active Access - project overview	Q2 18/19		Behind	On Budget	0	54999		01 Aug 2016		Allison Thorpe	The delivery of the first full programmes of walks and rides is almost complete. Participant numbers have been lower than anticipated and a review of marketing and outreach activities is underway with our suppliers. It is acknowledged that our target audience is a particularly hard to reach group.

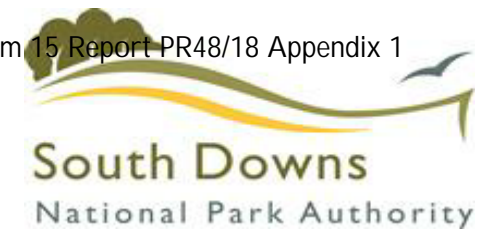


Towards a Sustainable Future

SDNPA Led Projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Affordable Housing	Q2 18/19	⊖	On Time	On Budget	0	100000	100000	31 Dec 2016		Mark Alden	Our Affordable Housing Strategy Paper recommendations continue to be implemented, and our grant scheme has been published generating a great deal of interest. This has resulted in an upturn in sites coming forward and our officers undertaking site appraisals. Work has progressed with the Revolving Rural Land Bank and the full paper including case studies and a table showing the financial mechanics has been submitted to civil servants. We are awaiting a response.
Green Infrastructure Framework	Q2 18/19	⊖	Behind	Under Budget	9375	11375		01 Jul 2014		Veronica Craddock	We have developed a project plan for finishing the GIF and taking the work forward to delivery. In addition there is a proposal to widen the scope of the GIF beyond planning. A paper which sets out this approach is going to P&R committee in November 2018.
Local Plan Sustainability Appraisal-Overview	Sep 18	⊖	On Track	On Budget	18358	25747	25747	01 Jan 2014		Matthew Bates	Sustainability Appraisal was completed and published in April 2018. Further updates may be necessary depending on outcomes from the ongoing Local Plan examination.

Partner Led Projects										Agenda Item 15 Report PR48/18 Appendix 1	
Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Discover England	Q2 18/19		On Time	On Budget	5000	10000	1464100	01 Sep 2017		Jo Williams	Selection of Lead Experience and Accommodation Providers has been completed. Approx 140 out of 400 applicants have been accepted as part of the collection. Business Support Phase is ongoing. Phases 1 and 2 of Experience Provider filming has been completed. ENPEC Trade Buyers Guide and website development is in progress. Upcoming trade shows planned are: VIBE (Oct, 2018), WTM (Nov, 2018), ITB (Mar, 2019)
Ghost action 1											



Funding Summary

Strategic fund

OMT approvals:

1) Audio trails (Tracing mobile inspiration mobile multimedia); OMT approved **£18,280** from SF. However, private funding has been secured since approval so full amount may be returned to SF when funding is delivered. Project estimated to commence Q4 2018/19.

2) Petersfield Museum; OMT approved **£10,000** from SF. Total project cost for development phase - £242,585 (part HLF funded). Project estimated to commence Q4 2018/19.

3) The Inn Crowd; OMT approved **£16,000** from SF. Total project cost £32,000. £16,000 funded by Arts Council (£13,000) and Foyle Foundation (£3,000). Applause Rural Touring to lead on project management alongside SDNPA. SDNPA resource contribution estimated at £4,000. Project estimated to commence Q3 2018/19.

Summary: 3 new applications, total **£44,280 allocated from SF**

Core budget

1) Winchester Urban Fringe Assessment and Action Plan. **Costs in the region of £40 - 50k** are anticipated (dependent on tender applications) together with SDNPA staff time costs for administering the contract and working with the consultant and stakeholders over the project timescale. Project estimated to commence Q4 2018/19

Rampion Mitigation Fund

Grant Panel approvals:

1. Q2 - None

Year so far summary: 0 applications, total **£0** allocated

