

South Downs National Park Authority

Infrastructure Business Plan 2018

Contents

Introduction	3
Summary of CIL collected in the financial year 2017 / 18	4
Infrastructure in a National Park context.....	4
Planned levels of development in the South Downs National Park.....	6
Prioritising Infrastructure Projects	6
Spending of CIL	7
Pot 1	7
Pot 2.....	8
Key Settlements and Strategic Sites – Section 106 and CIL.....	8
Petersfield	8
Lewes	10
Midhurst	11
Liss	11
Petworth	12
Strategic Sites	12
Other S106 spending.....	12
Monitoring and Review	13
Bidding for CIL Funding.....	14
Further Information	15
Appendix A: All Infrastructure Projects (sorted by priority)	
Table 1: Essential Infrastructure Projects	
Table 2: High Policy Priority Infrastructure Projects	
Table 3: Desirable Infrastructure Projects	
Appendix B: Prioritisation of infrastructure projects process	

Introduction

This Infrastructure Business Plan (IBP) covers the South Downs National Park Authority (SDNPA) area.

Infrastructure is paid for in several different ways, for example via:

- **Utilities companies** – Electricity, gas, water, waste water, communications – through customer bills, government grant and support;
- **Government grants** – Direct or indirect through Local Authority grants or Local Enterprise Partnership grants;
- **Site specific requirements** – Through legal agreements with developer's of specific sites (known as Section 106 agreements);
- **Community Infrastructure Levy (CIL)** – a levy on certain types of new development;
- **Parish Council funds** – Through Parish precept or use of other monies / grants, and
- **Grant bodies** – Trusts / Charitable organisations provide funding often for local community led projects.

It is common for different funding sources to be combined to pay for new infrastructure.

This IBP sets out the current understanding of infrastructure required to support the delivery of the South Downs National Park Development Plan (made up of the Local Plan, Neighbourhood Development Plans and Minerals / Waste Plans); how the Community Infrastructure Levy (CIL)¹ and existing Section 106 monies within the SDNPA will be used (including spending this year); and, how it is expected to be used over the coming years (set out in five year time periods from 2017 to 2031).

Within the first few years of CIL being introduced, there will be less money collected, so fewer, or less expensive projects will be funded (however this does not take away the need to identify and prioritise projects). As developments get built out and CIL becomes more established within the National Park, the amount of money collected will increase, which in turn will enable more infrastructure projects to be delivered.

This IBP can never be absolutely precise about the amount of money collected via CIL in the future or the precise costs of some of the infrastructure projects required. This document is a best estimate at a given point in time. It is a 'living' document that will be kept under review and updated annually and will include a five year rolling programme of infrastructure delivery.

The IBP has been prepared by the SDNPA with input from the Parish and Town Councils, District and County Councils (including drawing on information in the Statements of Common Ground prepared to support the production of the South Downs Local Plan), Natural England, Historic England, Environment Agency and other interest and amenity groups within the SDNPA area.

In 2016, the SDNPA prepared an Infrastructure Delivery Plan², which identified the infrastructure requirements associated with the planned growth across the National Park. It was guided by the

¹ The collection and distribution of the Community Infrastructure Levy (CIL) is governed by the Community Infrastructure Levy Regulations 2010 (as amended). Further information on CIL can be found at <https://www.southdowns.gov.uk/planning/community-infrastructure-levy/>.

² South Downs National Park – Infrastructure Delivery Plan, Submission Version 2016.

purposes and duty of the National Park and the SDNP Partnership Management Plan³. That plan identified a significant funding deficit to delivering the required infrastructure.

CIL will help to bridge that funding gap, but won't completely resolve it. Therefore there is a need to prioritise the infrastructure projects, alongside exploring other funding opportunities and approaches to financing which will require partnership working arrangements with infrastructure providers. Parish / Town Councils will also have the ability to use their own CIL receipts (in accordance with the CIL Regulations⁴) on projects that are a priority for them.

Summary of CIL collected in the financial year 2017 / 18

The South Downs CIL took effect from the 1 April 2017⁵ and has been in operation for over a year. In the financial year to 31 March 2018, **£197,481.49** in CIL receipts have been received.

In accordance with the CIL Regulations **£31,425.22** has then been distributed to Parish / Town Councils where development has commenced (as set out in the Table 1).

Table 1 – CIL receipts passed onto the Parish / Town Councils

Parish / Town (where CIL liable development has commenced)	Amount paid to Parish / Town Council
Aldingbourne Parish Council	£532.50
East Meon Parish Council	£3,117.00
Greatham Parish Council	£2,250.00
Lewes Town Council	£4,387.50
Liss Parish Council	£4,135.72
Midhurst Town Council	£3,037.50
Petersfield Town Council	£3,975.00
Sheet Parish Council	£2,430.00
Upham Parish Council	£7,560.00
Total	£31,425.22

Infrastructure in a National Park context

All infrastructure projects identified for funding should support the National Park Authority's statutory Purposes and Duty as specified in the Environment Act 1995:

- Purpose 1: Conserving and enhancing the natural beauty, wildlife and cultural heritage of the area
- Purpose 2: Promoting opportunities for the understanding and enjoyment of the special qualities of the National Park by the public

³ Partnership Management Plan – Shaping the future of your South Downs National Park 2014-2019, South Downs National Park, 2013.

⁴ In accordance with Regulation 59A of the Community Infrastructure Levy Regulations 2010 (as amended).

⁵ The SDNPA's charging schedule can be viewed at <https://www.southdowns.gov.uk/planning/community-infrastructure-levy/>

- **Duty:** To seek to foster the social and economic wellbeing of the local communities within the National Park in pursuit of the purposes.

The South Downs National Park Partnership Management Plan sets objectives based on the statutory Purposes and Duty, whilst the South Downs Local Plan allocates a sustainable level of growth to villages and towns across the National Park.

Infrastructure provision can have a positive impact and reduce or resolve limitations and inequality across wide areas. However, some infrastructure projects can be harmful to the natural environment and landscape and are, therefore, contrary to the first Purpose of the National Park. In these instances, the South Downs Local Plan policies seek to balance the public benefit of new infrastructure with the conservation and enhancement of the landscape. All projects should be underpinned by an 'Ecosystems Approach'⁶ and the SDNPA will prioritise those that demonstrate a high quality of design, multi-functionality and landscape integration.

Each infrastructure project is therefore categorised under one of seven headings, also referred to as the SDNPA's Regulation 123 list, and the table 2 shows how these link to the Purposes and Duty:

Table 2 – Types of Infrastructure

Infrastructure Categories	Purpose 1	Purpose 2	Duty	Project Examples
Green Infrastructure	✓	✓	✓	Landscape-scale mitigation; Access land; informal open space; managed space; village greens; allotments; green roofs; parks; micro-generation energy schemes; South Downs Way improvements; flood management and climate change mitigation; Habitats Regulation Assessment compliance; tree planting; access land.
Social & Leisure	✓	✓	✓	Cultural heritage; enhancement to historic urban fabric; public realm improvements; added-value in hard surfacing; sports facilities and pavilion improvements; green gyms; playing fields; playgrounds; recreation grounds.
Services & Facilities		✓	✓	Community buildings; libraries; support services and care; village halls; expanding emergency services capacity; car parking; insulation and other improvements to public buildings; National Park interpretation boards and exhibits; visitor centres; tourist information and promotion of National Park.
Transport		✓		Public Rights of Way improvements; walking and cycling infrastructure; bus and rail network improvements; traffic calming; improved

⁶ Further information on the Ecosystems Approach can be viewed at <https://www.southdowns.gov.uk/wp-content/uploads/2018/04/Core-05-Ecosystem-Services-Background-Paper-April-2018.pdf>

Infrastructure Categories	Purpose 1	Purpose 2	Duty	Project Examples
				signage; highway works that add value to the National Park setting.
Education			✓	State-funded primary and secondary schools.
Health & Wellbeing		✓	✓	GP Surgeries / Hospitals Mental health provision / adult social care
Utility Services			✓	Broadband provision; utilities supply (where not a statutory undertaking); added value flood schemes; waste management & disposal.

Planned levels of development in the South Downs National Park

The SDNPA submitted the South Downs Local Plan for examination to the Secretary of State at the end of April 2018⁷. The following table summarises the level of housing development proposed in the Local Plan:

Table 3 - Elements of Housing Delivery in the South Downs National Park⁸

Element of Housing Delivery	Dwellings
Allocations in the South Downs Local Plan, including those to come forward in Neighbourhood Development Plans and on strategic sites	2,676
Implementation of extant planning permissions on sites that have not been proposed for allocation ⁹ , or completed	898
Anticipated windfall development	663
Completions in the first 3 years of the Plan period (2014/15 to 2016/17)	761
Total	4,998

Prioritising Infrastructure Projects

As set out previously, CIL will help to bridge the funding gap in delivering infrastructure but it will never resolve it. Therefore, there is a need to prioritise the funding of infrastructure projects. For a realistic prioritisation exercise to take place, it is necessary to consider infrastructure needs across

⁷ Further information on the South Downs Local Plan can be found here

<https://www.southdowns.gov.uk/planning/national-park-local-plan/>

⁸ The information in this table is taken from South Downs National Park Authority, Authority Monitoring Report, 01 April 2016- 31 March 2017 which can be viewed here

<https://www.southdowns.gov.uk/planning/national-park-local-plan/authority-monitoring-report-amr/>

⁹ Sites of 5 homes or more that were granted planning permission on or after 1 April 2015 have generally been allocated

the South Downs National Park in its totality. Also included are links to infrastructure requirements that might exist due to the large scale development schemes on the boundary of the National Park.

Consequently, this IBP identifies all infrastructure requirements (the total list of projects which could receive CIL funding is provided in **Appendix A**) identified at this point in time by the SDNPA, local communities (including Parish / Town Councils), stakeholders, strategic infrastructure providers such as County Councils, necessary to support the anticipated growth in the South Downs Local Plan and made Neighbourhood Development Plans during the lifetime of those plans.

All interested parties were also asked to review the SDNPA's 2016 Infrastructure Delivery Plan and provide updates on relevant entries (interested parties were given 4 months to review and submit their bids). In total, over 400 projects were submitted and reviewed.

The lists set out in Appendix A will evolve as further details are known. It should be noted that costs identified for a project are indicative as, in many cases, the full design and implementation costs have not yet been determined.

Further details on how the SDNPA prioritised projects for funding (including governance arrangements) is set out in **Appendix B**. All infrastructure projects identified (and listed within Appendix A) have been separated into 4 categories, critical, essential, high policy priority and desirable.

Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time. It is also clear that the level of CIL receipt available to the SDNPA this year is not going to cover most of the projects submitted for consideration.

For this IBP, **no projects** were identified as being **critical**, **7 projects** were identified as **essential**, **45 projects** as **high policy priority** and the remaining as **desirable**.

Spending of CIL

Up to 31 March 2018, the SDNPA had collected **£197,481.49** in CIL. **£31,425.22** has been distributed to Parish / Town Councils where development has commenced, leaving **£156,182.20**¹⁰ of potential spend on the infrastructure projects set out in Appendix A.

When assessing the infrastructure needs of the National Park, the SDNPA made the decision to 'split' its CIL receipts into two pots. **Pot 1** would be made of 60% of CIL receipts and would be spent on strategic infrastructure projects most likely to be delivered by the County Councils within the National Park, examples include education and large scale transport related projects. The remaining 40% (**Pot 2**) would be spent on other types of infrastructure projects (further information on this funding split and how projects were prioritised is set out in Appendix B).

Up to 31 March 2018, the SDNPA had **£93,709.32** in Pot 1 and **£62,472.88** in Pot 2.

Pot 1

The SDNPA has therefore allocated money from Pot 1 to the following County Councils, based on the proportion of funds required to be spent on those 7 projects listed as essential in Appendix A:

- **West Sussex County Council allocated £70,275**, and
- **East Sussex County Council allocated £23,425**.

¹⁰ Please note the SDNPA is able to retain 5% of CIL receipts for administration purposes, as set out in Regulation 61 of the Community Infrastructure Levy Regulations 2010 (as amended)

Neither Hampshire County Council nor Brighton & Hove City Council identified any critical or essential strategic infrastructure requirements for 2017 / 18.

The money in Pot 1 will now be ring-fenced for the next 5 years (to financial year 2022 / 23) and the two County Councils will be invited to request the funds for the purposes of delivering the 7 identified projects. Should funding for these infrastructure projects no longer be required after those 5 years, the money could be made available to other projects.

Pot 2

The SDNPA has allocated money from Pot 2, to the following 5 projects listed as high policy priority (see Appendix A) as these projects scored the highest in the priority matrix and can be delivered in the short term:

- £20,230 towards Egrets Way – to provide a shared path / ‘non-motorised user’ route between Lewes and Newhaven (IBP Reference 83);
- £20,230 towards South Downs Way, Winchester route improvements (IBP reference 88);
- £10,000 towards Lewes Raingardens (IBP Reference 28);
- £6,000 towards Liss Triangle Community Centre (IBP Reference 204), and
- £6,000 towards Bevern Stream – Restoring Natural Flood Management (IBP Reference 196)

The money in Pot 2 will now be ring-fenced for the next 3 years (to financial year 2020 / 21). Should funding for these infrastructure projects no longer be required after those 3 years, the money could be made available to other projects.

Key Settlements and Strategic Sites – Section 106 and CIL

The five largest settlements in the SDNP are Petersfield, Lewes, Midhurst, Liss and Petworth. They have been allocated a total of 2,155 homes to deliver up to 2032 (via the South Downs Local Plan and Neighbourhood Plans).

Within those key settlements a number of significant planning permissions for residential and commercial development have already been granted and some are under construction. These developments are delivering infrastructure directly or are providing funding for a third party (such as the Local Highway Authority) to deliver the infrastructure. This infrastructure has been secured via Section 106 legal agreements¹¹.

Please note the SDNPA may not yet have received the full funds as some of the ‘trigger points’ within those agreements are yet to be met (for example a development might not have commenced). The information below sets out the specific infrastructure projects which could be delivered via Section 106 agreements and will not therefore be considered for CIL funding at the present time.

Petersfield

805 homes are allocated within the Petersfield Neighbourhood Development Plan (2016), over 460 of which have been granted planning permission. From those sites, the following infrastructure has been secured via Section 106 agreements:

¹¹ Some of the planning obligations secured through these legal agreements were approved prior to the SDNPA introducing CIL on 1st April 2017

Infrastructure (Petersfield)	Financial contribution
General highway improvements within the Petersfield area	£14,845
Junction improvements (including pedestrian and cyclists improvements) at Sussex Road / Hylton Road / Dragon Street crossroads; improvements to Lavant Street; improved pedestrian and cycle links from Causeway Farm to Petersfield Town Centre; traffic calming measures at Pulens Lane / London Road, Pulens Lane / Durford Road, Moggs Mead / Tor Way, Station Road, Chapel Street and High Street, and a pedestrian focused space for the Town Square area	£700,000
Highway improvements at Petersfield Railway Station, a pedestrian crossing at Dragon Street / Causeway and a pedestrian crossing to serve Petersfield School	£329,000
Highway improvements including improved cycle lanes along Borough Road, widening and upgrading of the footpath between Drum Court and Borough Hill, improvements under the Railway at Bedford Road, improvements to upgrade the route to Grange Road and Petersfield School, improvements to cycle lanes along B2070 linking to NCN22, and traffic calming measures on Larcombe Road	£298,855
Open space within the Petersfield area	£42,203
Improvements to the Heath, including bank stabilisation, improved public access and improvements to the public toilets	£200,000
Improvements to the Heath play area and the creation of new open space at Merritts Meadow	£80,284
Provision of / or improvement to the playing fields and children play areas at Penns Farm Playing Fields, Woods Meadow, Borough Road and the Heath	£95,850
Improvement works to the play and sports facilities at Paddock Way	£28,845
Environmental improvements within the Petersfield area	£24,746
Improving or upgrading the natural or man-made environment at the Heath, the Avenue, Love Lane, Bill Hill, Mill Lane, Penns Farm Playing Fields, Borough Road and Festival Hall	£39,618
Improvements to the Festival Hall	£103,140
Contribution towards a 'Causeway Farm' community building	£71,000
Others (Non-financial) <ul style="list-style-type: none"> The delivery of a new public right of way and public open space at Causeway Farm; The delivery of new public open space at Larcombe Road, and 	

Infrastructure (Petersfield)	Financial contribution
<ul style="list-style-type: none"> The delivery of a new public right of way on land south east of Causeway. 	

Lewes

950 homes are allocated in Lewes, including two strategic sites (North Street Quarter & the adjacent Eastgate area and Old Malling Farm) which are allocated in the South Downs Local Plan for up to 655 homes. The remaining homes are proposed to be allocated through a number of sites within the Lewes Neighbourhood Plan (submitted May 2018). Of the sites in Lewes with planning permission, the following infrastructure has been secured via Section 106 agreements:

Infrastructure (Lewes)	Financial contribution
Improvements to outdoor playing space / facilities	£81,130
Public realm improvements in Lewes Town Centre	£25,000
Two real-time information bus stops on Southdowns Road	£25,000
Local transport accessibility improvements in Lewes Town Centre (including car club scheme)	£13,300
Improvements to Cycle Route 90	£20,000

North Street Quarter has planning permission, for a 415 home mixed use development (Planning Reference SDNPA/15/01146/FUL). The Section 106 agreement secures the following infrastructure:

- The delivery of flood defences;
- A maximum of £1,145,000 to be spent on improvements (including maintenance) to Pells Recreation Ground and Malling Field;
- £803,829 towards the delivery additional secondary school places at Priory School;
- Highway improvements to Phoenix Causeway;
- Financial contributions and / or the direct delivery of other highways works and sustainable transport improvements. This includes:
 - £16,516 towards highway improvements to Church Street / A26;
 - £48,000 towards real time bus information at three bus stops;
 - £12,000 towards improved cycling parking within the Town Centre and £19,669 towards cycling route improvements on the A27 Ashcombe roundabout, via the Town centre to A27 east of Southerham;
 - Pedestrian improvements in and around the site including £20,000 towards improvements in Fisher Street, £40,000 towards a pedestrian crossing in Offham Road, £13,000 towards improved pedestrian signage around the Town Centre; the provision of a permissive route within the site along the riverside, and the provision of a new footbridge across the River Ouse;

- £79,650 towards Police capital projects, and
- £79,000 towards a community heritage project.

The **Old Malling Farm** site will be expected to deliver improved pedestrian and cycle access to the disused railway line adjacent to the site, to support safe walking and cycling routes in and around Lewes and other highway improvement works.

Midhurst

175 homes are allocated for Midhurst in the South Downs Local Plan. Of the sites in Midhurst with planning permission, the following infrastructure has been secure via Section 106 agreements:

Infrastructure (Midhurst)	Financial contribution
Education facilities	£114,223
Highway improvements, including improvements to the Midhurst Cycle Path (through Jubilee Park to link to Canal Wharf into bridleway network) and upgrading a pedestrian path to a 'non-motorised use' path to facilitate cross-town sustainable journeys linking the Holmbush Estate to Midhurst Town Centre and onward connections to Easebourne	£91,871
Library facilities	£21,387
Fire and Rescue facilities	£2,266

Liss

150 homes are allocated in the Liss Neighbourhood Plan (2017). Of the sites in Liss with planning permission, the following infrastructure has been secured via Section 106 agreements:

Infrastructure (Liss)	Financial contribution
Environmental improvements including the bank stabilisation works for the pond at Newman Collard Playing Field	£16,360
Highway improvements including an additional courtesy crossing on Station Road to serve Crossover (Youth Centre), the Pavilion and St Marys Road and additional courtesy crossings on Hill Brow	£75,330

In addition, the site allocation policies within the **Neighbourhood Plan** make reference to specific infrastructure requirements that developers will be expected to provide when those particular sites are developed. These include:

- A new pedestrian and cycle link to Liss Junior School;
- A new footpath to Newman Collard Playing Fields, and
- Flood risk management measures (dealing with surface water run-off).

Petworth

163 homes are allocated in the Petworth Neighbourhood Plan (2018). Of the sites in Petworth with planning permission, the following infrastructure has been secured via Section 106 agreements:

Infrastructure (Petworth)	Financial contribution
Community facilities	£36,344
Education facilities	£20,821
Public Art	£9,071
Highway improvements	£7,290
Library facilities	£2,013
Others (Non-financial) <ul style="list-style-type: none"> The provision of new open space to the north of Horsham Road 	

In addition, the site allocation policies within the **Neighbourhood Plan** make reference to specific infrastructure requirements that developers will be expected to provide when those particular sites are developed. These include:

- The provision of new public open space;
- Improvements to Old School Pond;
- Replacement public car parking (to replace spaces lost on Dawtrey Road), and
- Improvements to pedestrian and cycle access in and around the sites, including
 - The creation of a new link to Grove Lane, and
 - A new access to Petworth Primary School.

Strategic Sites

There are two other 'strategic' sites allocated for development; **Shoreham Cement Works** (allocated within the South Downs Local Plan), and the **Former Syngenta Site**, Fernhurst (allocated within the Fernhurst Neighbourhood Plan, made on 14 April 2016). When these sites are developed, they will be expected to directly deliver key infrastructure requirements associated with those developments; for example, highway improvements and a package of sustainable transport measures.

Projects put forward for funding associated with the above developments and / or specific infrastructure will be delivered via Section 106 agreements in the first instance and will not be considered for CIL funding at the present time.

Other S106 spending

In addition to the above funding available for projects in our Key Settlements, in the last six months the SDNPA has also allocated almost £100,000 through other S106 contributions. Those projects being delivered through S106 monies include:

- £2,378.00 to Coldwaltham Parish Council for re-wire of Sports Pavillion;
- £1,189.63 to Coldwaltham Parish Council towards replacement kitchen in Sports Pavillion;
- £413.16 to Coldwaltham Parish Council to buy new traffic calming equipment;
- £5,538.00 to Droxford Parish Council for a new MUGA Games Wall at Droxford Recreation Ground;
- £1,722.00 to Froxfield and Privett Parish Council for improvements to a byway open to all traffic (BOAT);
- £8,860.00 to Liss Parish Council to install two crossing points on Station Road;
- £1,375.00 to Liss Parish Council for remedial drainage works on Newman Collard Playing Fields;
- £8,150.00 to Mid Sussex District Council for a replacement artificial cricket pitch at Clayton Green Recreation Ground;
- £1,304.00 to Newton Valance Parish Council for refurbishment of Village Hall play area;
- £1,155.00 to Newton Valance Parish Council for improvement works to Village Hall car park;
- £13,791.46 to Petersfield Town Council for drainage works at Paddock Way Recreation Ground;
- £445.00 to Petersfield Town Council for new entrance gates to Paddock Way Recreation Ground;
- £9,070.00 to Petersfield Town Council for replacement play area roundabout;
- £7,495.00 to Sheet Parish Council for replacement flooring to Village Hall;
- £4,457.84 to Sheet Parish Council for replacement chair stacking system in Village Hall;
- £2,562.00 to Selbourne Parish Council for re-surfacing tennis courts;
- £1,017.50 to Steep Parish Council for a speed indicator device for traffic calming on Stoner Hill;
- £495.83 to Steep Parish Council for 2 picnic benches on Steep Common;
- £527.00 to Stroud Parish Council to replace a broken stile with a new kissing gate at Stroud;
- £10,323.96 to Upper Beeding Parish Council for a new bus shelter at Small Dole;
- £7,829.63 to Upper Beeding Parish Council to create a new path on Memorial Playing Fields;
- £1,780.00 to West Tisted Parish Meeting for clearance works to public open space on Meon Valley Trail Route;
- £1,737.12 to West Tisted Parish Meeting for landscaping works around Old West Tisted Common Green;
- £1,120.64 to West Tisted Parish Meeting for installation of new Parish Meeting Notice Board, and
- £3,745.00 to Worldham Parish Council for a speed indicator device for traffic calming on B3004.

Monitoring and Review

The IBP will be updated on an annual basis, to be aligned with the SDNPA's annual budget decision making process and will include a 5yr rolling programme of infrastructure projects (listed as Short, Medium and Long term) which could be funded in the future. The decision to allocate funds will be

based on the money available at the end of the monitoring year (31 March). The IBP will be approved by the SDNPA's Planning Committee every year.

The IBP will also be monitored through the SDNPA's Annual Monitoring Report. This will include a record of payments made through CIL and Section 106 Agreements, how those have been spent, how Parish / Town Councils have spent their CIL allocations as well as monitoring development across the National Park.

The CIL Regulations provide further information on how Parish / Town Councils should spend and monitor their allocations of CIL. For example, the CIL Regulations state that if Parish / Town Councils have not spent their CIL allocations made to them within five years of receipt the SDNPA can ask for the monies back. The exception to this is where a Parish / Town Council has identified 'up front' the need to fund an infrastructure project, where the CIL contributions accrued within the five year period are insufficient to fund the project, but it can be demonstrated that there is a realistic prospect of the project being delivered during the timeframe of the South Downs Local Plan.

Further information on the IBP process, review and governance is set out in Appendix B.

Bidding for CIL Funding

Approval of the IBP by the SDNPA's Planning Committee will constitute an 'in-principle' agreement to contribute CIL money towards those infrastructure projects. However, every project will be subject to further analysis (and final approval) once a 'Project Initiation Document' (PID) is submitted as set out below.

Bids for CIL will need to be supported by clear evidence of the cost and practicality of delivering the scheme or project, including an exploration of alternative or match sources of funding.

Initial bids (referred to as 'Expression of Interest') can be made via the SDNPA's '[Projects for the South Downs](#)' (an online application process¹²). Bids should include evidence of existing demands on infrastructure, additional demands likely to arise from proposed development, the extent to which relevant existing infrastructure or services are capable, in terms of location, capacity and suitability, of meeting those additional demands and the estimated costs of providing new infrastructure or improving existing infrastructure to meet these additional demands. The bid should set out the costs of the scheme and the timescales for implementation.

If the project is granted funding through the IBP, the party leading on the project will be invited to submit a more detailed 'Project Initiation Document' via Projects for the South Downs at the appropriate time.

Bids are unlikely to be successful unless it can be reasonably demonstrated that there are no other funding mechanisms or streams available that could deliver the scheme being proposed. For example for transport or education matters, this will require transparency in looking at agreed capital programmes and a reasonable exploration and assessment by the relevant Highway Authority or Local Education Authority other potential resource and funding sources.

¹² Please register as a new user if you have not used the system before and then log in start a new application under the "Expression of Interest – CIL and Strategic Fund" funding round in order to complete the short form. Any queries relating to the use of Projects for the South Downs system should be directed to grants@southdowns.gov.uk

Further Information

For further information on the Community Infrastructure Levy visit
<https://www.southdowns.gov.uk/planning/community-infrastructure-levy/> or email
cil@southdowns.gov.uk.

Appendix A: All Infrastructure Projects (sorted by priority)

Table 1: Essential Infrastructure Projects

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*
IBP-112-17	Chichester	Easebourne	West Sussex County Council	Expansion of either Midhurst or Easebourne primary schools by ½ form of entry (FE)	Education	£3,000,000	£3,000,000	Medium Term
IBP-114-17	Chichester	Lavant	West Sussex County Council & Lavant Parish Council	Expansion of primary school provision by up to half a form of entry (1/2 FE)	Education	£3,000,000	£3,000,000	Medium Term
IBP-122-17	Chichester	Midhurst	West Sussex County Council	Variable-message signs at decision points— to encourage longer distance traffic to use the A27 for east / west trips and the A3 for north / south (and avoid congested junctions in Midhurst and Petworth)	Transport	TBD	Unknown	Long Term
IBP-123-17	Chichester	Petworth	West Sussex County Council	Traffic routing measures to encourage all vehicles to use the lorry route around Petworth at peak times	Transport	TBD	Unknown	Long Term
IBP-113-17	Chichester	Petworth	West Sussex County Council	Expansion of Petworth Primary School by ½ form of entry (FE) - needed as primary school in the village is already at capacity	Education	£3,000,000	£3,000,000	Medium Term
IBP-223-17	Lewes	Lewes	East Sussex County Council	A26 Malling Hill / Church Lane Junction improvements	Transport	£150,000	£150,000	Medium Term
IBP-225-17	Lewes	Lewes	East Sussex County Council	Lewes Town Centre Traffic Management Scheme	Transport	£3,000,000	£3,000,000	Medium Term

Table 2: High Policy Priority Infrastructure Projects

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-204-17	East Hampshire	Liss	Triangle Community Centre	Improvements to the Triangle Community Centre	Services and Facilities	£12,000	£12,000	Short Term	Yes
IBP-373-17	Horsham	Henfield	Horsham District Council	Cycle Link between Deer Park and the Downs Link	Transport	£200,000	£200,000	Short Term	
IBP-86-17	Horsham	Washington	SDNPA & Washington Parish Council	Create a multi-user off-road path between Washington Village and the South Downs Way	Transport	£176,000	£176,000	Short Term	Yes
IBP-196-17	Lewes	Ditchling	Sussex Wildlife Trust	Bevern Stream - Restoring Natural Flood Management	Green Infrastructure	£25,000	£30,000	Short Term	
IBP-28-17	Lewes	Lewes	SDNPA	Lewes Raingardens, to improve quality of water through creation of SuDS. Part of ChaMP	Green Infrastructure	£10,000 - £25,000	£10,000 - £30,000	Short Term	
IBP-83-17	Lewes	Ouse Valley - Kingston, Swanborough, Iford, Northease & Rodmell, Southease and Piddinghoe	SDNPA	Egrets Way - Develop a shared-use (NMUs) path between Lewes and Newhaven, completing the missing sections of the network (Two main sections approx 4.5km, plus sundry 1.5km).	Transport	£1,630,000	£1,980,000	Short Term	

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-88-17	Winchester	Winchester - District wide	SDNPA	South Downs Way - Winchester route improvement.	Transport	£61,600	£61,600	Short Term	
IBP-119-17	Arun	Arundel	West Sussex County Council	Improve cycle connectivity to railway stations (Arundel, Amberley, Pulborough and Hassocks)	Transport	TBD	Unknown	Medium Term	
IBP-148-17	Chichester	Midhurst	West Sussex County Council	Bridleway creation from Holmbush Way to Bell Lane	Transport	£50,000	>£50,000	Medium Term	
IBP-120-17	Chichester	River Rother - District Wide	West Sussex County Council	Improve connectivity across the River Rother for non-motorised users - Pulborough, Fittleworth, Tillington, Grafham, Easebourne, Midhurst, Stedham and Iping, Trotton & Rogate	Transport	TBD	Unknown	Medium Term	
IBP-111-17	Chichester	Rother Valley Area - District Wide	West Sussex County Council	Rother Valley Area - expansion of existing primary school provision within the locality	Education	£3,000,000	£3,000,000	Medium Term	
IBP-81-17	Chichester	West Dean to Cocking	SDNPA	Centurion Way (West Dean to Cocking) - non-motorised user	Transport	£2,010,000	£2,010,000	Medium Term	

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
				route on disused railway line.					
IBP-202-17	East Hampshire	Liss	Liss Parish Council	Flood Alleviation, River Rother in Liss	Green Infrastructure	£30,000	£300,000	Medium Term	Yes
IBP-201-17	East Hampshire	Liss	Newman Collard Playing Field Trust	Drainage Improvements, Newman Collard Playing Fields	Green Infrastructure	£25,000	< £25000	Medium Term	Yes
IBP-360-17	Horsham	Bramber	Horsham District Council	All-weather hard surfacing of Downs Link	Transport	£150,000	£150,000	Medium Term	
IBP-361-17	Horsham	Bramber	Horsham District Council	Downs Link A283 crossing – provide 2m wide central refuge + 30mph speed limit	Transport	£30,000	£30,000	Medium Term	
IBP-393-17	Horsham	Pulborough	Horsham District Council	Pedestrian enhancements – Provision of pedestrian in road warning signs and vehicle activated sign to manage traffic speeds in conjunction with possible minor amendments to the speed limit to improve pedestrian safety in the vicinity of A283	Transport	£35,000	£35,000	Medium Term	

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
				Stopham Road railway bridge					
IBP-85-17	Lewes	Ditchling / Westmeston	SDNPA	Ditchling Beacon Link - create a 2 km multi-user off-road link between the edge of the Stanmer Park estate to Ditchling Beacon and the South Downs Way.	Transport	£945,000	£945,000	Medium Term	
IBP-87-17	Lewes	Plumpton	SDNPA	Plumpton Link multi-user route - To create a predominantly off-road multi user route to connect Plumpton Railway Station to Plumpton College.	Transport	£550,000	£550,000	Medium Term	
IBP-82-17	Mid Sussex	Poynings	SDNPA	Devils Dyke Path - Upgrade an informal path to a shared-use (NMUs) path to extend the existing Dyke Path by approx 0.9km to Devil's Dyke.	Transport	£218,000	£218,000	Medium Term	
IBP-118-17	West Sussex	West Sussex - County wide	West Sussex County Council	Safeguarding disused railway lines to develop non-motorised user routes through the Park (Petersfield to	Transport	TBD	Unknown	Medium Term	

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
				Pulborough via Midhurst, Chichester to Midhurst & Guildford to Shoreham-by Sea via the Downs Link)					
IBP-91-17	Winchester	Alresford / Kings Worthy	SDNPA	Expansion and improvement of the Watercress Way	Transport	£2,000,000	£2,000,000	Medium Term	
IBP-13-17	Adur	Adur / Worthing - District Wide	Adur & Worthing Councils	Improved linkages to SDNP from Adur & Worthing	Transport	TBD	Unknown	Long Term	
IBP-163-17	Adur	Sompting	West Sussex County Council	Grade-separated crossing of A27 (Dankton Lane)	Transport	£50,000	>£50,000	Long Term	
IBP-470-17	Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Aldingbourne Rife Integrated Flood Risk Management Plan & Works	Green Infrastructure	TBD	Unknown	Long Term	Yes
IBP-227-17	Brighton & Hove	Brighton - District Wide	Brighton & Hove City Council	Public Rights of Way Improvements	Transport	TBD	Unknown	Long Term	
IBP-228-17	Brighton & Hove	Stanmer	Brighton & Hove City Council	Stanmer Park Travel Improvements	Transport	TBD	Unknown	Long Term	
IBP-502-17	Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Improvements to pavilion at Recreation Ground and village hall (Policy CF3)	Social and Leisure	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-503-17	Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Contributions to community bus / improvements to public bus (Policy TR1)	Transport	TBD	Unknown	Long Term	Yes
IBP-504-17	Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Traffic calming measures (Policy TR2)	Transport	TBD	Unknown	Long Term	Yes
IBP-236-17	East Hampshire	Liss	Liss Parish Council	The Liss Pavilion improvements	Social and Leisure	£100,000-£350,000	£555,000	Long Term	Yes
IBP-333-17	East Hampshire	Lower and Upper Farringdon	East Hampshire District Council	A32 Farringdon Catchment Flood Alleviation	Green Infrastructure	£500,000	£1,500,000	Long Term	
IBP-224-17	East Sussex	East Sussex - County Wide	East Sussex County Council	Regional cycle route 90 improvements	Transport	£135,000	£200,000	Long Term	
IBP-147-17	Horsham	Coldwaltham	West Sussex County Council	Footpath creation from Greatham Lane to FP761	Transport	£50,000	>£50,000	Long Term	
IBP-190-17	Horsham	Henfield	Sussex Wildlife Trust	Improving parking infrastructure at Woods Mill, a gateway access to the National Park	Services and Facilities	£65,000	£65,000	Long Term	
IBP-357-17	Horsham	Washington	Wiston Estate	Washington Borstal Car Park to north Farm Cycle path	Transport	TBD	Unknown	Long Term	
IBP-358-17	Horsham	Washington	Wiston Estate	Washington Borstal Car park visitor signage	Transport	£2,550	£2,550	Long Term	

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-356-17	Horsham	Wiston	Wiston Estate	Footpath 2704 upgrade to bridle / cycleway	Transport	TBD	Unknown	Long Term	
IBP-9-17	Lewes	Ditchling	Ditchling Parish Council	Keymer Road Car Park	Services and Facilities	£30,000	£100,000	Long Term	Yes
IBP-496-17	Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Redesign Ditchling High Street as a shared space.	Transport	TBD	Unknown	Long Term	Yes
IBP-497-17	Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Linked network of paths through the 3 parishes including safe crossing places, cycle parking etc	Transport	TBD	Unknown	Long Term	Yes
IBP-121-17	Mid Sussex	Hassocks	West Sussex County Council	Pedestrian / cycle path linking Hassocks to the South Downs	Transport	£200,000	£200,000	Long Term	
IBP-342-17	Wealden	Alfriston	SDNPA	Alfriston Traffic Management Scheme	Transport	£200,000	£600,000	Long Term	
IBP-53-17	Wealden	East Dean and Friston	East Dean and Friston Parish Council	Extend Friston Pond to Eastbourne Golf Club cycle route to Birling Gap or link to proposed England Coastal Path	Transport	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / Location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-235-17	Winchester	St Catherine's Hill - Chilcomb / Twyford	Hampshire & Isle of Wight Wildlife Trust	St Catherine's Hill Access	Transport	£85,000	£85,000	Long Term	

Table 3: Desirable Infrastructure Projects

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-175-17	Adur	Lancing	West Sussex County Council	Bridleway creation from BW2048_1 to Coombes Road	Transport	£50,000	>£50,000	Long Term	
IBP-174-17	Adur	Shoreham	West Sussex County Council	Bridleway creation from BW3139_1 to FP3139_3	Transport	£50,000	>£50,000	Long Term	
IBP-162-17	Adur	Sompting	West Sussex County Council	Bridleway creation from BW2076 to BW3162	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term	
IBP-472-17	Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Aldingbourne Community Sports Centre improvements	Social and Leisure	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-473-17	Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Provision of allotments	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-474-17	Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Expand wildlife corridors / woodland, management of ponds, wetlands and watercourses East and West of Westergate and elsewhere in the Parish	Green Infrastructure	TBD	Unknown	Long Term	Yes
IBP-475-17	Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Maintain and improve network of footpaths and cycle paths, improved signage and negotiate open access and permissive paths.	Transport	TBD	Unknown	Long Term	Yes
IBP-476-17	Arun	Aldingbourne	Aldingbourne Neighbourhood Development Plan	Promote network of Quiet Lanes. Improve the character, tranquillity and safety for non-motorised users of the following lanes: Level Mare Lane, Denmans Lane, Blackmill Lane, Norton Lane, Halnaker Barn	Transport	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
				Lane, Hook Lane, Littleheath Road, Church Lane, Northfields Lane.					
IBP-146-17	Arun	Angmering	West Sussex County Council	Bridleway creation from BW2252 to BW3558_I	Transport	£1,000	<£1,000	Short Term	
IBP-169-17	Arun	Angmering	West Sussex County Council	Grade-separated crossing of A27 (West of Hammerpot, north of A27)	Transport	£50,000	>£50,000	Long Term	
IBP-492-17	Arun	Angmering	Angmering Neighbourhood Development Plan	Financial contribution to health facilities	Health and Wellbeing	TBD	Unknown	Long Term	Yes
IBP-144-17	Arun	Arundel	West Sussex County Council	Footpath creation from RB3062 to London Road	Transport	£1,000	<£1,000	Short Term	
IBP-145-17	Arun	Arundel	West Sussex County Council	Bridleway creation from RB3062 to BW415	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term	
IBP-142-17	Arun	Arundel	West Sussex County Council	Bridleway creation from The Causeway to Wharf Lane	Transport	£50,000	>£50,000	Medium Term	
IBP-171-17	Arun	Arundel	West Sussex County Council	Grade-separated crossing of A27 from BW386 to FP347	Transport	£50,000	>£50,000	Long Term	

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-172-17	Arun	Arundel	West Sussex County Council	Bridleway creation from A27 to Binsted Lane	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term	
IBP-493-17	Arun	Arundel	Arundel Neighbourhood Development Plan	Improved traffic management and car parking at Arundel C of E Primary and St Phillips Catholic Primary	Transport	TBD	Unknown	Long Term	Yes
IBP-165-17	Arun	Clapham	West Sussex County Council	Grade-separated crossing of A27 (East of Castle Goring, south of A27)	Transport	£50,000	>£50,000	Long Term	
IBP-166-17	Arun	Clapham	West Sussex County Council	Bridleway creation from The Street to Tasman Way (or thereabouts)	Transport	£50,000	>£50,000	Long Term	
IBP-167-17	Arun	Clapham	West Sussex County Council	Bridleway creation from Holt Farm to Cote Street	Transport	£10,000 - £50,000	£10,000 - £50,000	Long Term	
IBP-69-17	Arun	Clapham	Clapham Parish Council	Clapham Play space	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-219-17	Arun	Findon	Findon Parish Council	Play facilities for children of primary school age and outdoor exercise equipment for older adults.	Health and Wellbeing	£31,500	£35,000	Long Term	Yes
IBP-220-17	Arun	Findon	Findon Parish Council	New Pre -school.	Services and Facilities	£157,000	£175,000	Long Term	Yes

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IBP-506-17	Arun	Findon	Findon Neighbourhood Development Plan	Support for schools and medical related developments	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-154-17	Arun	Houghton	West Sussex County Council	Bridleway diversion (BW2268)	Transport	£50,000	>£50,000	Medium Term	
IBP-521-17	Arun	Patching	Patching Neighbourhood Development Plan	Community Farm, allotments or orchard	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-522-17	Arun	Patching	Patching Neighbourhood Development Plan	Maintenance and improvements to footpaths / bridleways	Transport	TBD	Unknown	Long Term	Yes
IBP-526-17	Arun	Patching	Patching Neighbourhood Development Plan	Bus Services to Parish	Transport	TBD	Unknown	Long Term	Yes
IBP-12-17	Arun	Slindon	Slindon Parish Council	Community Highways Scheme for A29 Slindon - Crossing improvements & speed reduction measures	Transport	TBD	Unknown	Long Term	Yes
IBP-170-17	Arun	Walberton	West Sussex County Council	Grade-separated crossing of A27 from BW336 to BW397	Transport	£50,000	>£50,000	Long Term	

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IBP-89-17	Brighton & Hove	Rottingdean	Beacon Hub Brighton CIO	Beacon Hub Brighton - redevelop the redundant golf pavilion adjacent to Rottingdean Windmill for the education and enjoyment of adults and children including the disabled.	Education	£150,000	£200,000	Short Term	
IBP-34-17	Chichester	Boxgrove	Boxgrove Parish Council	Renovate children's play area, Boxgrove Rec	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-36-17	Chichester	Boxgrove	Boxgrove Parish Council	Traffic calming measures for The Street and A285, parking for Windmill and crossing point for school	Transport	TBD	Unknown	Long Term	Yes
IBP-42-17	Chichester	Cocking	Cocking Parish Council	Croft to Bell Lane Footpath	Transport	£5,000	£5,000	Medium Term	Yes
IBP-149-17	Chichester	Cocking	West Sussex County Council	Restricted Byway creation from RB3362 to The Grinch	Transport	£50,000	>£50,000	Long Term	
IBP-151-17	Chichester	Compton	West Sussex County Council	Bridleway creation from BW530 to Cowdown Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term	
IBP-152-17	Chichester	Compton	West Sussex County Council	Bridleway creation from Oldhouse Lane to West Marden Hill	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term	

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IBP-127-17	Chichester	Duncton	West Sussex County Council	Bridleway creation from former railway line to BW671, BW3728	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term	
IBP-153-17	Chichester	Eartham	West Sussex County Council	Footpath creation from FP411_I to FP372	Transport	£10,000 - £50,000	£10,000 - £50,000	Medium Term	
IBP-133-17	Chichester	East Dean	West Sussex County Council	Footpath creation from FP398 to FP371	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term	
IBP-131-17	Chichester	East Dean, Eartham	West Sussex County Council	Restricted Byway creation from BW3001 to A285	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term	
IBP-78-17	Chichester	Elsted and Treyford	Elsted and Treyford Parish	Broadband provision for Treyford	Utility Services	£30,000	Unknown	Short Term	Yes
IBP-79-17	Chichester	Elsted and Treyford	Elsted and Treyford Parish	Maintenance / improvement to Elsted Green and Didling Common	Green Infrastructure	TBD	Unknown	Long Term	Yes
IBP-80-17	Chichester	Elsted and Treyford	Elsted and Treyford Parish	Hillview sewage system	Utility Services	TBD	Unknown	Long Term	Yes
IBP-57-17	Chichester	Fernhurst	Fernhurst Parish Council	Refurbish Public Toilets	Services and Facilities	£30,000	£35,000	Short Term	Yes
IBP-58-17	Chichester	Fernhurst	Fernhurst Parish Council	Refurbish Scout Hut	Services and Facilities	£50,000	£60,000	Short Term	Yes
IBP-176-17	Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to RB3330	Transport	£50,000	>£50,000	Long Term	

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IBP-177-17	Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to FPI095	Transport	£50,000	>£50,000	Long Term	
IBP-178-17	Chichester	Fernhurst	West Sussex County Council	Bridleway creation from A286 to BW1272	Transport	£50,000	>£50,000	Long Term	
IBP-179-17	Chichester	Fernhurst	West Sussex County Council	Bridleway creation from Oebourne Road to Surney Hatch Lane	Transport	£50,000	>£50,000	Long Term	
IBP-500-17	Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	New benches and litter/dog mess bins (Policy TO3)	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-501-17	Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Additional allotment facilities (Policy CF2)	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-505-17	Chichester	Fernhurst	Fernhurst Neighbourhood Development Plan	Contribute towards training programmes at the Fernhurst Centre (Policy EM6)	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-150-17	Chichester	Fittleworth	West Sussex County Council	Bridleway creation from Lower Street to Kings Lane	Transport	£50,000	>£50,000	Long Term	
IBP-32-17	Chichester	Graffham	Graffham Parish Council	Project 21st Century Ready - Phase 3, improvements to Empire Hall	Social and Leisure	£250,000	£250,000	Short Term	Yes

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IBP-39-17	Chichester	Graffham	Graffham Parish Council	Graffham Recreation Ground garages - improve storage facilities	Social and Leisure	£20,000 - £25,000	£45,000	Medium Term	Yes
IBP-128-17	Chichester	Graffham	West Sussex County Council	Bridleway creation from Selham Road to New Road	Transport	£50,000	>£50,000	Long Term	
IBP-129-17	Chichester	Graffham	West Sussex County Council	Bridleway creation from Oaklands Lane to New Road	Transport	£50,000	>£50,000	Long Term	
IBP-37-17	Chichester	Graffham	Graffham Parish Council	Brown Information Sign - highlighting The White Horse Public House, The Foresters Arms Public House and the Graffham Village Shop	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-38-17	Chichester	Graffham	Graffham Parish Council	Footpath 985 surfacing	Transport	TBD	Unknown	Long Term	Yes
IBP-40-17	Chichester	Harting	Harting Parish Council	Harting Traffic Scheme - introduce build outs on the roads leading into South Harting to reduce the speed of villages entering the village	Transport	£32,000	£16,000 - £32,000	Medium Term	Yes
IBP-155-17	Chichester	Lavant	West Sussex County Council	Bridleway creation from Fordwater Road to Chalkpit Lane	Transport	£50,000	>£50,000	Medium Term	

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IBP-206-17	Chichester	Lavant	Lavant Parish Council volunteers	Maintenance of ditches to help prevent flooding and protect Devil's Dyke	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-208-17	Chichester	Lavant	Lavant Parish Council	New footpaths to connect North and East of village	Transport	TBD	Unknown	Long Term	Yes
IBP-209-17	Chichester	Lavant	Lavant Parish Council	New play equipment (LEAP)	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-210-17	Chichester	Lavant	Lavant Parish Council	Provision of a pre-school	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-211-17	Chichester	Lavant	West Sussex County Council	Traffic calming in the village	Transport	TBD	Unknown	Long Term	
IBP-212-17	Chichester	Lavant	Lavant Parish Council	Provision of volunteer hub	Services and Facilities	£10,000	£10,000	Long Term	Yes
IBP-213-17	Chichester	Lavant	Lavant Parish Council	Provision of youth shelter	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-126-17	Chichester	Lodsworth	West Sussex County Council	Bridleway creation from Selham Road to BW3251	Transport	£50,000	>£50,000	Long Term	
IBP-160-17	Chichester	Petworth	West Sussex County Council	Bridleway creation from opposite Rothermead to Haslingbourne Lane	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term	
IBP-159-17	Chichester	Petworth	West Sussex County Council	Footpath creation from BW3251 to FP666	Transport	£50,000	>£50,000	Medium Term	

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-532-17	Chichester	Rogate	Rogate Neighbourhood Development Plan	Maintain and improve the Parish's network of public footpaths, cycle ways and bridle paths.	Transport	TBD	Unknown	Long Term	Yes
IBP-533-17	Chichester	Rogate	Rogate Neighbourhood Development Plan	Traffic calming within the villages of Rogate and Rake	Transport	TBD	Unknown	Long Term	Yes
IBP-535-17	Chichester	Rogate	Rogate Neighbourhood Development Plan	Provision of facilities for children and youth.	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-536-17	Chichester	Rogate	Rogate Neighbourhood Development Plan	Enhancement of wildlife habitats in and around the public open spaces, Village Greens and Local Green Spaces.	Green Infrastructure	TBD	Unknown	Long Term	Yes
IBP-547-17	Chichester	Rogate	Rogate Neighbourhood Development Plan	Develop proposals to manage traffic flows and traffic speeds on the minor roads of the Parish including the identification of 'quiet lanes'.	Transport	TBD	Unknown	Long Term	Yes
IBP-33-17	Chichester	Stedham with Iping	Stedham with Iping Parish Council	Recreation Ground - To install a dome climber suitable for all ages on the village green	Social and Leisure	£4,850	£4,850	Long Term	Yes

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IBP-67-17	Chichester	Stedham with Iping	Stedham with Iping Parish Council	Additional car parking at Common View Stedham (phase I)	Services and Facilities	£32,600	£32,600	Long Term	Yes
IBP-135-17	Chichester	Stoughton	West Sussex County Council	Bridleway creation from Finchdean Road to Broad Walk	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term	
IBP-164-17	Chichester	Stoughton	West Sussex County Council	Bridleway creation from BW533 to RB3405	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term	
IBP-125-17	Chichester	Tillington	West Sussex County Council	Bridleway creation from Coxland Lane to BW3251	Transport	£1,000	<£1,000	Short Term	
IBP-136-17	Chichester	West Dean	West Sussex County Council	Footpath creation from FP453 to FP454	Transport	£1,000	<£1,000	Short Term	
IBP-23-17	Chichester	Wisborough Green	Wisborough Green Parish Council	Conversion of Telephone Kiosk to information point	Services and Facilities	£1,500	£4,000	Short Term	Yes
IBP-21-17	Chichester	Wisborough Green	Wisborough Green Parish Council	New sports pavilion	Social and Leisure	£20,000	£500,000	Long Term	Yes
IBP-22-17	Chichester	Wisborough Green	Wisborough Green Parish Council	Public toilet refurbishment	Services and Facilities	£10,000	£50,000	Long Term	Yes
IBP-24-17	Chichester	Wisborough Green	Wisborough Green Parish Council	Sports Field - renovation works	Social and Leisure	£8,000	£25,000	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-199-17	East Hampshire	Bordon	Hampshire County Council	Infrastructure improvements to Bordon Library	Social and Leisure	£10,000	£10,000	Long Term	
IBP-200-17	East Hampshire	Bordon	Hampshire County Council	Bordon Library co-location or re-location opportunity	Social and Leisure	TBD	Unknown	Long Term	
IBP-188-17	East Hampshire	Buriton	Buriton Parish Council	Village Hall Enhancements	Social and Leisure	£50,000	£50,000	Medium Term	Yes
IBP-477-17	East Hampshire	East Meon	East Meon Neighbourhood Development Plan	Play equipment for Garston Close Green	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-205-17	East Hampshire	Liphook	Hampshire County Council	Liphook Library co-location opportunity	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-214-17	East Hampshire	Liss	Liss Parish Council	New Street Furniture	Services and Facilities	£10,000	£10,000	Long Term	Yes
IBP-215-17	East Hampshire	Liss	Liss Parish Council	New Toilets in the Village Hall	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-217-17	East Hampshire	Liss	Liss Parish Council	Provision of Petanque Court	Social and Leisure	£5,000	£5,000	Long Term	Yes
IBP-218-17	East Hampshire	Liss	Liss Parish Council	Purchase of Land and creation of new public open space	Social and Leisure	TBD	Unknown	Long Term	Yes

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IBP-237-17	East Hampshire	Liss	Liss Parish Council	Undergrounding of Utility Services in the centre of Liss, within the Conservation Area	Utility Services	TBD	Unknown	Long Term	Yes
IBP-216-17	East Hampshire	Petersfield	Hampshire County Council	The Makery at Petersfield	Social and Leisure	£50,000	£46,000 for equipment and infrastructure and £4,000 for furniture and fittings	Long Term	
IBP-186-17	East Hampshire	Selbourne	Selbourne Parish Council	Traffic calming measures	Transport	£30,000	£140,000	Long Term	Yes
IBP-93-17	East Hampshire	Sheet	Sheet Parish Council	Renovation of Scout Hut	Social and Leisure	£15,000	£135,000	Long Term	Yes
IBP-94-17	East Hampshire	Sheet	Sheet Parish Council	Highways improvements on Pulens Lane / Inmans Lane junction	Transport	TBD	Unknown	Long Term	Yes
IBP-95-17	East Hampshire	Sheet	Sheet Parish Council	Provision of rural car park	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-77-17	East Hampshire	Steep	Steep Parish Council	Footpath improvements across the Parish	Transport	£5000 per annum	£25,000	Short Term	Yes

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IBP-76-17	East Hampshire	Steep	Steep Parish Council	Stoner Hill Traffic Management	Transport	£20,000	£20,000	Long Term	Yes
IBP-73-17	East Hampshire	Worldham	Worldham Parish Council	East Worldham Village Hall - improvement works	Services and Facilities	£60,000	£60,000	Medium Term	Yes
IBP-75-17	East Hampshire	Worldham	Worldham Parish Council	Village Hall - extend car park	Services and Facilities	£50,000	£50,000	Medium Term	Yes
IBP-72-17	East Hampshire	Worldham	Worldham Parish Council	Improved Broadband provision	Utility Services	£30,000	£30,000	Long Term	Yes
IBP-74-17	East Hampshire	Worldham	Worldham Parish Council	Traffic mitigation / calming measures	Transport	£45,000	£45,000	Long Term	Yes
IBP-71-17	East Hampshire	Worldham	Worldham Parish Council	Community Open Space - purchase of land to create additional recreation space	Social and Leisure	£45,000	£45,000	Medium Term	Yes
IBP-463-17	Hampshire	Hampshire - County wide	Hampshire County Council	Library enhancements - county wide	Social and Leisure	TBD	Unknown	Long Term	
IBP-132-17	Horsham	Amberley	West Sussex County Council	Footpath creation from FP2456 to FP2667	Transport	£50,000	>£50,000	Medium Term	
IBP-130-17	Horsham	Amberley	West Sussex County Council	Bridleway creation from Stoke Road to South Stoke Road	Transport	£50,000	>£50,000	Long Term	

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IBP-359-17	Horsham	Bramber	Horsham District Council	Upgrade footpath leading up to St. Nicholas' Church	Transport	£10,000	£10,000	Medium Term	Yes
IBP-362-17	Horsham	Bramber	Horsham District Council	Introduction of 20mph speed limit	Transport	TBD	Unknown	Medium Term	Yes
IBP-363-17	Horsham	Bramber	Horsham District Council	New footway - Maudlyn Lane to Soper Lane	Social and Leisure	£6,000	£6,000	Medium Term	Yes
IBP-364-17	Horsham	Bramber	Horsham District Council	Upgrade Clays Field as a public amenity area	Social and Leisure	TBD	Unknown	Medium Term	Yes
IBP-365-17	Horsham	Bramber	Horsham District Council	Improvements to 30mph signage	Transport	£17,000	£17,000	Long Term	Yes
IBP-367-17	Horsham	Bramber	Horsham District Council	Redesign of pavement for consistency and to improve safety	Transport	TBD	Unknown	Long Term	Yes
IBP-368-17	Horsham	Henfield	Horsham District Council	Installation of traffic speed indicator	Transport	£5,000	£5,000	Short Term	Yes
IBP-369-17	Horsham	Henfield	Horsham District Council	Creation of new long stay car park	Services and Facilities	£100,000	£100,000	Short Term	Yes
IBP-370-17	Horsham	Henfield	Horsham District Council	Improvements to junction High Street / Church Street	Transport	TBD	Unknown	Short Term	Yes
IBP-371-17	Horsham	Henfield	Horsham District Council	Installation of VAS sign on London Road	Transport	£15,000	£15,000	Short Term	Yes
IBP-374-17	Horsham	Henfield	Horsham District Council	Extension to medical centre	Health and Wellbeing	£500,000	£500,000	Short Term	Yes

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IBP-375-17	Horsham	Henfield	Horsham District Council	Henfield Haven (formerly Day Centre) requires reserve funding	Health and Wellbeing	£15,000	£15,000	Short Term	Yes
IBP-380-17	Horsham	Henfield	Horsham District Council	Installation of noise barrier around skate park	Social and Leisure	£40,000	£40,000	Short Term	Yes
IBP-381-17	Horsham	Henfield	Horsham District Council	Construction of two earth bunds around reed bed	Green Infrastructure	£30,000	£30,000	Short Term	Yes
IBP-382-17	Horsham	Henfield	Horsham District Council	New pavilion	Social and Leisure	£250,000	£250,000	Short Term	Yes
IBP-383-17	Horsham	Henfield	Horsham District Council	Extension to cricket pavilion	Social and Leisure	£500,000	£500,000	Short Term	Yes
IBP-384-17	Horsham	Henfield	Horsham District Council	Drainage works	Utility Services	£200,000	£200,000	Short Term	Yes
IBP-65-17	Horsham	Henfield	Henfield Parish Council	Creation of signed Cycleway (Downs Link) and Pathway routes	Transport	£10,000	£100,000	Short Term	Yes
IBP-372-17	Horsham	Henfield	Horsham District Council	Creation of School Safety Zone - St Peter's C of E Primary School	Transport	£10,000	£10,000	Medium Term	Yes
IBP-379-17	Horsham	Henfield	Horsham District Council	Creation of allotments	Social and Leisure	£30,000	£30,000	Medium Term	Yes
IBP-385-17	Horsham	Henfield	Horsham District Council	Henfield Cemetery Extension	Services and Facilities	£60,000	£60,000	Medium Term	Yes
IBP-189-17	Horsham	Henfield	Sussex Wildlife Trust	Woods Mill - accessible path restoration works	Transport	£40,000	£40,000	Long Term	

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IBP-376-17	Horsham	Henfield	Horsham District Council	Village enhancement scheme - accessibility improvements and access to Farmers Market	Transport	£8,099	£8,099	Long Term	Yes
IBP-377-17	Horsham	Henfield	Horsham District Council	Henfield Play Facility improvements	Social and Leisure	£600,000	£600,000	Long Term	Yes
IBP-378-17	Horsham	Henfield	Horsham District Council	Creation of 3G pitch	Social and Leisure	£1,461,000	£1,461,000	Long Term	Yes
IBP-386-17	Horsham	Henfield	Horsham District Council	Library Services - upgrade of facilities	Services and Facilities	£30,000	£30,000	Long Term	Yes
IBP-431-17	Horsham	Horsham - District wide	Horsham District Council	Parkour / freestyle gymnastics (indoor facility)	Health and Wellbeing	£1,000,000	£1,000,000	Medium Term	Yes
IBP-395-17	Horsham	Horsham - District wide	Sussex Police	Police - division base accommodation	Services and Facilities	£509,952	£509,952	Long Term	
IBP-396-17	Horsham	Horsham - District wide	Sussex Police	Central and Shared accommodation	Services and Facilities	£1,434,240	£1,434,240	Long Term	
IBP-397-17	Horsham	Horsham - District wide	Sussex Police	Provision of fleet vehicles (marked and unmarked cars, vans and units for road policing)	Services and Facilities	£231,710	£231,710	Long Term	
IBP-398-17	Horsham	Horsham - District wide	Sussex Police	Specialist Officer Equipment (e.g. body worn camera,	Services and Facilities	£708,238	£708,238	Long Term	

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				radio/telecoms, specialist safety/detection equipment and training)					
IBP-399-17	Horsham	Horsham - District wide	Sussex Police	Information Technology Equipment for Officers	Services and Facilities	£116,000	£116,000	Long Term	
IBP-400-17	Horsham	Horsham - District wide	Sussex Police	Information Technology Equipment for Police staff members	Services and Facilities	£64,000	£64,000	Long Term	
IBP-401-17	Horsham	Horsham - District wide	Sussex Police	ANPR Cameras x 6	Services and Facilities	£66,000	£66,000	Long Term	
IBP-402-17	Horsham	Horsham - District wide	Sussex Police	CCTV cameras	Services and Facilities	TBD	Unknown	Long Term	
IBP-403-17	Horsham	Horsham - District wide	Sussex Police	Custody Provision	Services and Facilities	£319,404	£319,404	Long Term	
IBP-404-17	Horsham	Horsham - District wide	Sussex Police	Provision of fleet bicycles	Services and Facilities	£11,600	£11,600	Long Term	
IBP-423-17	Horsham	Horsham - District wide	Horsham District Council	Extension of / strategic location for Hockey facilities	Social and Leisure	£1,000,000	£1,000,000	Long Term	Yes
IBP-425-17	Horsham	Horsham - District wide	Horsham District Council	Improvements to existing Swimming Pool provision	Social and Leisure	£3,000,000	£3,000,000	Long Term	Yes

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IBP-426-17	Horsham	Horsham - District wide	Horsham District Council	Improvements to bowls facilities	Social and Leisure	£200,000	£200,000	Long Term	Yes
IBP-427-17	Horsham	Horsham - District wide	Horsham District Council	Improvements to existing health and fitness facilities	Health and Wellbeing	£350,000	£350,000	Long Term	Yes
IBP-428-17	Horsham	Horsham - District wide	Horsham District Council	Multi-functional green space 5.5sqm per person (per new resident) or tartaric and sub-district Multi-Functional Games areas	Social and Leisure	£2,370,000	£2,370,000	Long Term	Yes
IBP-429-17	Horsham	Horsham - District wide	Horsham District Council	New seating in green spaces and recreation grounds	Social and Leisure	£200,000	£200,000	Long Term	Yes
IBP-430-17	Horsham	Horsham - District wide	Horsham District Council	Green space infrastructure access improvements / access to the countryside improvements	Transport	£700,000	£700,000	Long Term	Yes
IBP-432-17	Horsham	Horsham - District wide	Horsham District Council	Indoor 4 tennis courts	Social and Leisure	£500,000	£500,000	Long Term	Yes
IBP-158-17	Horsham	Parham	West Sussex County Council	Footpath creation from Rackham Street to Greatham Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term	

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IBP-134-17	Horsham	Parham	West Sussex County Council	Footpath creation from FP2428 to Greatham Lane	Transport	£50,000	>£50,000	Medium Term	
IBP-143-17	Horsham	Parham	West Sussex County Council	Bridleway creation from opposite BW2191_I to Rackham Street	Transport	£1,000 - £10,000	£1,000 - £10,000	Medium Term	
IBP-161-17	Horsham	Pulborough	West Sussex County Council	Bridleway creation from BW773 to BW1980 to Wisborough Green	Transport	£50,000	>£50,000	Medium Term	
IBP-388-17	Horsham	Pulborough	Horsham District Council	Creation of 3G pitch	Social and Leisure	£1,461,000	£1,461,000	Medium Term	Yes
IBP-389-17	Horsham	Pulborough	Horsham District Council	Pulborough Play Facility Improvements	Social and Leisure	£200,000	£200,000	Medium Term	Yes
IBP-392-17	Horsham	Pulborough	Horsham District Council	Air Quality management works	Transport	TBD	Unknown	Medium Term	Yes
IBP-26-17	Horsham	Pulborough	Pulborough Parish Council	Broadband provision in SDNP part of Parish	Utility Services	£10,000	Unknown	Long Term	Yes
IBP-390-17	Horsham	Pulborough	Horsham District Council	Broadband improvement works	Utility Services	£30,000	£30,000	Long Term	Yes
IBP-394-17	Horsham	Pulborough	Horsham District Council	Pedestrian enhancements – Pedestrian crossing on A283 by railway station (east of Station Approach)	Transport	TBD	Unknown	Long Term	Yes
IBP-417-17	Horsham	Steyning	Horsham District Council	Safer Routes to School Scheme - Steyning Grammar School	Transport	£30,000	£30,000	Medium Term	Yes

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IBP-418-17	Horsham	Steyning	Horsham District Council	School Safety Zone - Ashurst Primary School	Transport	£10,000	£10,000	Medium Term	Yes
IBP-419-17	Horsham	Steyning	Horsham District Council	School Safety Zone - St Andrew's Primary School	Transport	£10,000	£10,000	Medium Term	Yes
IBP-420-17	Horsham	Steyning	Horsham District Council	School Safety Zone - Steyning Grammar School	Transport	£10,000	£10,000	Medium Term	Yes
IBP-421-17	Horsham	Steyning	Horsham District Council	Library Service - upgrading of facilities to meet increased demand from new developments	Services and Facilities	£30,000	£30,000	Medium Term	Yes
IBP-422-17	Horsham	Steyning	Horsham District Council	Steyning and Upper Beeding Play Facility improvements	Social and Leisure	£500,000	£500,000	Medium Term	Yes
IBP-415-17	Horsham	Steyning	Horsham District Council	Play equipment	Social and Leisure	£30,000	£30,000	Long Term	Yes
IBP-416-17	Horsham	Steyning	Horsham District Council	Play equipment	Social and Leisure	£35,000	£35,000	Long Term	Yes
IBP-409-17	Horsham	Storrington and Sullington	Horsham District Council	Creation of 3G pitch	Social and Leisure	£1,461,000	£1,461,000	Short Term	Yes
IBP-410-17	Horsham	Storrington and Sullington	Horsham District Council	Storrington and Sullington Play Facility improvements	Social and Leisure	£400,000	£400,000	Short Term	Yes

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IBP-411-17	Horsham	Storrington and Sullington	Horsham District Council	Improvements to Parish Hall	Services and Facilities	£24,000	£24,000	Medium Term	Yes
IBP-414-17	Horsham	Storrington and Sullington	Horsham District Council	Library Service - upgrading of facilities to meet increased demand from new developments	Services and Facilities	£60,000	£60,000	Medium Term	Yes
IBP-405-17	Horsham	Storrington and Sullington	Horsham District Council	Introduction of public toilets	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-406-17	Horsham	Storrington and Sullington	Horsham District Council	Improved mobile phone coverage 4G (and beyond)	Utility Services	TBD	Unknown	Long Term	Yes
IBP-408-17	Horsham	Storrington and Sullington	Horsham District Council	Hurston Lane Field improvement plan - new football pitches and running track	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-412-17	Horsham	Storrington and Sullington	Horsham District Council	Improvements to Riverside Walk	Transport	TBD	Unknown	Long Term	Yes
IBP-413-17	Horsham	Storrington and Sullington	Horsham District Council	Air Quality Management - possible changes to road network (e.g. changes to B2139 School Hill / High Street / Manleys Hill mini roundabout junction	Transport	TBD	Unknown	Long Term	Yes

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				and / or closure of School Hill with traffic redirected via Old Mill Drive / Mill Lane					
IBP-537-17	Horsham	Storrington and Sullington	Storrington & Sullington Neighbourhood Development Plan	Creation of Sandgate Country Park to secure the beneficial use of restored minerals workings and other land for public access in perpetuity.	Green Infrastructure	TBD	Unknown	Long Term	Yes
IBP-538-17	Horsham	Storrington and Sullington	Storrington & Sullington Neighbourhood Development Plan	Provision of Super-fast broadband network	Utility Services	TBD	Unknown	Long Term	Yes
IBP-433-17	Horsham	Upper Beeding	Horsham District Council	Sports facilities project (re-building and extension of facilities)	Social and Leisure	£200,000	£200,000	Medium Term	Yes
IBP-434-17	Horsham	Upper Beeding	Horsham District Council	New play equipment (LEAP)	Social and Leisure	£50,000	£50,000	Medium Term	Yes
IBP-173-17	Horsham	Upper Beeding	West Sussex County Council	Bridleway creation from BW3209 to High Street (inc Dawn Crescent)	Transport	£50,000	>£50,000	Long Term	
IBP-140-17	Horsham	Washington	West Sussex County Council	Bridleway creation from Washington Bostal to BW2703	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term	

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IBP-141-17	Horsham	Washington	West Sussex County Council	Bridleway creation from BW2086 to BW2283	Transport	£1,000	<£1,000	Short Term	
IBP-138-17	Horsham	Washington	West Sussex County Council	Bridleway creation from BW2623 to A283	Transport	£50,000	>£50,000	Medium Term	
IBP-139-17	Horsham	Washington	West Sussex County Council	Bridleway creation from BW2691 to BW2623	Transport	£50,000	>£50,000	Medium Term	
IBP-436-17	Horsham	Washington	Horsham District Council	Extension to existing car park	Services and Facilities	TBD	Unknown	Medium Term	Yes
IBP-437-17	Horsham	Washington	Horsham District Council	Improvements to junction	Transport	TBD	Unknown	Medium Term	Yes
IBP-440-17	Horsham	Washington	Horsham District Council	New GP Surgery	Health and Wellbeing	£200,000	£200,000	Medium Term	Yes
IBP-441-17	Horsham	Washington	Horsham District Council	Replacement children's play area	Social and Leisure	£65,000	£65,000	Medium Term	Yes
IBP-63-17	Horsham	Washington	Washington Parish Council	Village Hall improvements	Services and Facilities	£50,000	£50,000	Medium Term	Yes
IBP-443-17	Horsham	Washington	Horsham District Council	School Safety Zone - St Mary's C of E First School	Transport	£10,000	£10,000	Long Term	Yes
IBP-60-17	Horsham	Washington	Washington Parish Council	A safe pedestrian route by the Recreation Ground to the school.	Transport	TBD	Unknown	Long Term	Yes
IBP-61-17	Horsham	Washington	Washington Parish Council	Improvements to bridleway 2697	Transport	TBD	Unknown	Long Term	Yes

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IBP-62-17	Horsham	Washington	Washington Parish Council	Provision of adult outdoor gym equipment on the Recreation Ground.	Health and Wellbeing	TBD	Unknown	Long Term	Yes
IBP-444-17	Horsham	West Chiltington	Horsham District Council	Improvements to Mobile network - capacity and quality	Utility Services	TBD	Unknown	Medium Term	Yes
IBP-445-17	Horsham	West Chiltington	Horsham District Council	Improvements to Broadband network	Utility Services	TBD	Unknown	Medium Term	Yes
IBP-446-17	Horsham	West Chiltington	Horsham District Council	Improved Bus Routes to surrounding towns.	Transport	TBD	Unknown	Medium Term	Yes
IBP-447-17	Horsham	West Chiltington	Horsham District Council	Provision of Bus Shelters	Transport	£9,000	£9,000	Medium Term	Yes
IBP-448-17	Horsham	West Chiltington	Horsham District Council	Upgrade of footpaths to accessible all weather surface	Transport	TBD	Unknown	Medium Term	Yes
IBP-449-17	Horsham	West Chiltington	Horsham District Council	Shared access road surface with 20mph road speed for enhanced pedestrian safety.	Transport	TBD	Unknown	Medium Term	Yes
IBP-450-17	Horsham	West Chiltington	Horsham District Council	School drop off and pick up parking facilities	Services and Facilities	TBD	Unknown	Medium Term	Yes

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IBP-451-17	Horsham	West Chiltington	Horsham District Council	Youth facilities in the village - District wide need	Social and Leisure	TBD	Unknown	Medium Term	Yes
IBP-454-17	Horsham	West Chiltington	Horsham District Council	Pavement at Hole Street	Transport	TBD	Unknown	Medium Term	Yes
IBP-453-17	Horsham	West Chiltington	Horsham District Council	School Safety Zone - West Chiltington Community First School	Transport	£10,000	£10,000	Long Term	Yes
IBP-137-17	Horsham	Wiston	West Sussex County Council	Bridleway creation from Mouse Lane to BW2704	Transport	£10,000 - £50,000	£10,000 - £50,000	Short Term	
IBP-455-17	Horsham	Wiston	Horsham District Council	Creation of Children's Play Area	Social and Leisure	TBD	Unknown	Medium Term	Yes
IBP-456-17	Horsham	Wiston	Horsham District Council	Reduction in speed limit on Hole Street	Transport	TBD	Unknown	Medium Term	Yes
IBP-457-17	Horsham	Wiston	Horsham District Council	Traffic calming measures on Hole Street / Water Lane	Transport	TBD	Unknown	Medium Term	Yes
IBP-458-17	Horsham	Wiston	Horsham District Council	Replacement Village Hall	Services and Facilities	£200,000	£200,000	Medium Term	Yes
IBP-459-17	Horsham	Wiston	Horsham District Council	New children's play area	Social and Leisure	£50,000	£50,000	Medium Term	Yes
IBP-460-17	Horsham	Wiston	Horsham District Council	Creation of Cycle Path	Transport	£1,040,000	£1,040,000	Medium Term	Yes
IBP-461-17	Horsham	Wiston	Horsham District Council	Pavement / Footpath improvement works	Transport	£30,000	£30,000	Medium Term	Yes

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IBP-355-17	Horsham	Wiston	Wiston Estate	Improvements to Broadband network	Utility Services	TBD	Unknown	Long Term	
IBP-6-17	Lewes	Ditchling	Ditchling Parish Council	Ditchling Pavilion - construction of new pavilion	Social and Leisure	£60,000	£800,000	Medium Term	Yes
IBP-495-17	Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Creation of Quiet lanes - Spatham Lane, Streat Lane, Underhill lane, Beacon Road	Transport	TBD	Unknown	Long Term	Yes
IBP-498-17	Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	New pedestrian connections to new developments in other parts of Mid Sussex	Transport	TBD	Unknown	Long Term	Yes
IBP-499-17	Lewes	Ditchling	Ditchling, Westmeston & Streat Neighbourhood Development Plan	Improve Ditchling Recreation Ground	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-7-17	Lewes	Ditchling	Ditchling Parish Council	Ditchling Playground - equipment renewal and improvements	Social and Leisure	£20,000	£80,000	Long Term	Yes
IBP-8-17	Lewes	Ditchling	Ditchling Parish Council	Ditchling Burial Ground Extension	Services and Facilities	£5,000	£14,000	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-194-17	Lewes	Glynde	Sussex Wildlife Trust	Chalk grassland restoration at Southerham Nature Reserve	Green Infrastructure	£10000 per year for 5 years	£10000 per year for 5 years	Short Term	
IBP-231-17	Lewes	Hamsey	Hamsey Parish Council	Cooksbridge to Lewes Cycleway	Transport	TBD	Unknown	Long Term	Yes
IBP-507-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Safe passage through the Parish by interconnecting pathways and cycle.	Transport	TBD	Unknown	Long Term	Yes
IBP-508-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Provision and use of shared space, community facilities and other local services.	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-509-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To work with landowners and gardeners to conserve and create habitats.	Green Infrastructure	TBD	Unknown	Long Term	Yes
IBP-510-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Transport measures - Secure more bus services to run (at weekends and late evening), increase overall parking facilities and creation of footpath from the station to Beechwood Hall	Transport	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-511-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To replace temporary structures (Portakabins for two classrooms) with more suitable, permanent structures, larger staff room, additional cloakroom and extend school hall, and provision for an all-weather outdoor play surface.	Education	TBD	Unknown	Long Term	Yes
IBP-512-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To improve buildings and opportunities for post school study by young people and adults.	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-513-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To liaise with Beechwood Hall Trustees and establish outdoor toilet and maintenance at Beechwood Rural Park.	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-539-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Develop a community allotment or community garden.	Social and Leisure	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-540-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Creation of a community shop to sell local produce.	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-541-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To provide a more focused centre for the residents of the Parish where there are amenities.	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-542-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Secure at least one stopping service at Cooksbridge station per hour, 7 days per week	Transport	TBD	Unknown	Long Term	Yes
IBP-543-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	To provide allocated car parking in or around the school for use at pick up and drop off times and to create suitable safe crossings between any allocated parking and the school.	Transport	TBD	Unknown	Long Term	Yes
IBP-544-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Expansion of ParkPal driveway sharing scheme.	Transport	TBD	Unknown	Long Term	Yes
IBP-545-17	Lewes	Hamsey	Hamsey Neighbourhood	Negotiate access to the ancient Kiln Woods and ponds.	Green Infrastructure	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
			Development Plan						
IBP-546-17	Lewes	Hamsey	Hamsey Neighbourhood Development Plan	Flood and drainage works	Green Infrastructure	TBD	Unknown	Long Term	Yes
IBP-181-17	Lewes	Lewes	Sussex Police	Expansion of capacity at Communications Centre, Sussex Headquarters	Services and Facilities	£25,000	£50,000	Short Term	
IBP-240-17	Lewes	Lewes	Railway Land Wildlife Trust	Interpretation boards, Lewes Railway Land Local Nature Reserve	Services and Facilities	£1,000	£2,000	Short Term	
IBP-334-17	Lewes	Lewes	SDNPA	Malling Hill Nature Reserve - Undergrounding of high voltage power line	Utility Services	£200,000	£750,000	Medium Term	
IBP-239-17	Lewes	Lewes	Railway Land Wildlife Trust	Improvement to habitat of water meadows and hedgerows, and to Signal Box hide – Lewes Railway Land	Green Infrastructure	£10,500	£10,500	Long Term	
IBP-241-17	Lewes	Lewes	Railway Land Wildlife Trust	Re-flooring the Undercroft, Linklater Pavilion	Social and Leisure	£7,000	£14,000	Long Term	

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-43-17	Lewes	Plumpton	Plumpton Parish Council	Car park extension (Plumpton Playing Fields)	Services and Facilities	£32,000	£32,000	Long Term	Yes
IBP-527-17	Lewes	Ringmer	Ringmer Neighbourhood Development Plan	Increase in outdoor sports facilities in Ringmer, on or adjacent to the Ringmer Community College Campus. Improvements to community swimming pool.	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-2-17	Lewes	Seaford	Seaford Town Council	Refurbishment of The Old Town Hall	Services and Facilities	£40,000	£50,000	Long Term	Yes
IBP-3-17	Lewes	Seaford	Seaford Town Council	Provision of a pedestrian crossing on Belgrave Road near the junction with Kingsmead	Transport	£75,000	£150,000	Long Term	Yes
IBP-4-17	Lewes	Seaford	Seaford Town Council	Provision of a pedestrian crossing on the A259 Buckle Bypass in the vicinity of Claremont/Belgrave/Beacon Roads	Transport	£100,000	£200,000	Long Term	Yes
IBP-5-17	Lewes	Seaford	Seaford Town Council	Construction of new public toilets at Bonningstedt Parade on Seaford Seafront	Services and Facilities	£100,000	£200,000	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-157-17	Mid Sussex	Albourne	West Sussex County Council	Bridleway creation from BWIP to BW3185	Transport	£1,000 - £10,000	£1,000 - £10,000	Medium Term	
IBP-484-17	Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improvements to Broadband network	Utility Services	TBD	Unknown	Long Term	Yes
IBP-485-17	Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improved road safety for drivers and pedestrians on B2118 and B2116,	Transport	TBD	Unknown	Long Term	Yes
IBP-486-17	Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Improved road safety for drivers and pedestrians using The Street, Church Lane, Truslers Hill Lane, Shaveswood Lane and Reeds Lane,	Transport	TBD	Unknown	Long Term	Yes
IBP-487-17	Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Declutter road signage on B2118 and feeder roads,	Transport	TBD	Unknown	Long Term	Yes
IBP-488-17	Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	A23 - installation of quiet tarmac	Transport	TBD	Unknown	Long Term	Yes
IBP-489-17	Mid Sussex	Albourne	Albourne Neighbourhood	Albourne Village hall renovation of storage	Services and Facilities	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
			Development Plan	garage, upgrade / expand hall facilities, kitchen improvements, redecoration					
IBP-490-17	Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Upgrade children's play area in Albourne	Social and Leisure	TBD	Unknown	Long Term	Yes
IBP-491-17	Mid Sussex	Albourne	Albourne Neighbourhood Development Plan	Increase school capacity and facilities	Education	TBD	Unknown	Long Term	Yes
IBP-515-17	Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Support for local health care provision	Health and Wellbeing	TBD	Unknown	Long Term	Yes
IBP-516-17	Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Village centre enhancements	Services and Facilities	TBD	Unknown	Long Term	Yes
IBP-517-17	Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Reduce congestion, pollution and safety problems at Stonepound Crossroads, Dale Avenue and Keymer Road	Transport	TBD	Unknown	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-518-17	Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Resurfacing of paths to improve usability; and develop a circular route around Hassocks, through the creation of link paths.	Transport	TBD	Unknown	Long Term	Yes
IBP-519-17	Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	All weather surface off-road cycle/bridleway route to Clayton, and Hurstpierpoint	Transport	TBD	Unknown	Long Term	Yes
IBP-520-17	Mid Sussex	Hassocks	Hassocks Neighbourhood Development Plan	Establishing a joint footpath/cycle way route to Burgess Hill, east of the railway linking Woodside to Burgess Hill footpath 60.	Transport	TBD	Unknown	Long Term	Yes
IBP-156-17	Mid Sussex	Newtimber	West Sussex County Council	Footpath creation from FP2P to Church Lane	Transport	£1,000 - £10,000	£1,000 - £10,000	Short Term	
IBP-27-17	Mid Sussex	Pyecombe	Pyecombe Parish Council	The Wyshe - play area refurbishment and enhancement works	Social and Leisure	£35,000	£65,000	Short Term	Yes
IBP-343-17	Wealden	Alciston	SDNPA	Alciston overhead line undergrounding scheme	Utility Services	£80,000	£500,000	Medium Term	
IBP-182-17	Wealden	Jevington	Willingdon & Jevington Parish Council	Improved access to Jevington Recreation	Social and Leisure	£15,000	£15,000	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
				Ground and create parking					
IBP-183-17	Wealden	Jevington	Willingdon & Jevington Parish Council	Improvements to Tea Room / Pavilion	Social and Leisure	£24,000	£44,000	Long Term	Yes
IBP-184-17	Wealden	Jevington	Willingdon & Jevington Parish Council	Flooding and drainage works to address issues at Cloth Farm	Green Infrastructure	£50,000	£50,000	Long Term	Yes
IBP-64-17	Wealden	Jevington	Jevington Village Hall Trust	Jevington Village Hall - improved access and internal alterations	Services and Facilities	TBD	Unknown	Long Term	
IBP-44-17	Winchester	Cheriton	Cheriton Parish Council	Replacement of Cheriton Play Area	Social and Leisure	£25,000	£50,000	Short Term	Yes
IBP-97-17	Winchester	Cheriton	Cheriton Parish Council	Traffic calming measures throughout Parish	Transport	TBD	Unknown	Long Term	Yes
IBP-98-17	Winchester	Cheriton	Cheriton Parish Council	Cheriton Play Area, replace play equipment	Social and Leisure	£25,000	£50,000	Long Term	Yes
IBP-229-17	Winchester	Hambledon	Hambledon Parish Council	Post-flood Village Repairs - variety of re-instatement and enhancement works	Services and Facilities	£50,000	£50,000	Long Term	Yes
IBP-230-17	Winchester	Hambledon	Hambledon Parish Council	Village Entrances Redesign - redesign the three main entrances into the Village	Transport	£200,000	£200,000	Long Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-46-17	Winchester	Itchen Valley	Itchen Valley Parish Council	Levelling and reconfiguration of King George V playing field at Couch Green, Martyr Worthy	Social and Leisure	£30,000	£200,000	Short Term	Yes
IBP-47-17	Winchester	Itchen Valley	Itchen Valley Parish Council	Replacement of changing / toilets / storage facilities, expansion of car park at King George V Field, Couch Green, Martyr Worthy	Social and Leisure	£30,000	£250,000	Short Term	Yes
IBP-48-17	Winchester	Itchen Valley	Itchen Valley Parish Council	Expansion of Old School Field, Easton (following the gift of a strip of land)	Social and Leisure	TBD	Unknown	Medium Term	Yes
IBP-49-17	Winchester	Itchen Valley	Itchen Valley Parish Council	Improvement to the footpath network	Transport	TBD	Unknown	Medium Term	Yes
IBP-50-17	Winchester	Itchen Valley	Itchen Valley Parish Council	Reconfiguration of the B3047/A33 Junction at Kings Worthy	Transport	TBD	Unknown	Medium Term	Yes
IBP-350-17	Winchester	Twyford	Twyford Parish Council	Extension of Parish Hall Car Park	Services and Facilities	£700,000	£700,000	Short Term	Yes
IBP-352-17	Winchester	Twyford	Twyford Parish Council	Village Centre - parking and traffic management measures	Transport	£100,000	£120,000	Short Term	Yes

Ref No.	District	Main Parish or Town / location	Organisation / Source	Project	Infrastructure Category	Amount requested from SDNPA	Estimated total cost	Timescale for Delivery / CIL Payment*	Could be funded partially or wholly by 'Parish / Town Council portion'
IBP-354-17	Winchester	Twyford	Twyford Parish Council	St Marys Primary school: enhanced security with fencing and gates	Education	£10,000	£10,000	Short Term	Yes
IBP-351-17	Winchester	Twyford	Twyford Parish Council	Refurbishment and extension of Parish Hall	Services and Facilities	£500,000	£950,000	Medium Term	Yes
IBP-353-17	Winchester	Twyford	Twyford Parish Council	Finches Lane to Norris Bridge: traffic and parking management measures and provision of pedestrian facilities.	Transport	£75,000	£75,000	Medium Term	Yes
IBP-332-17	Winchester	Twyford	Twyford Parish Council	Twyford Flood Alleviation Scheme	Green Infrastructure	£250,000	Up to £500,000	Long Term	Yes
IBP-197-17	Winchester	Twyford / Shawford	Hampshire & Isle of Wight Wildlife Trust	Itchen Navigation Footpath Repair	Transport	£75,000	£75,000	Long Term	
IBP-238-17	Winchester	Upham	Upham PC	Upham Village highway scheme	Transport	£50,000	£600,000	Long Term	Yes
IBP-168-17	Worthing	Ferring	West Sussex County Council	Bridleway creation from BW2135 to East of Castle Goring	Transport	£50,000	>£50,000	Long Term	

Appendix B: Prioritisation of infrastructure projects process

The South Downs National Park Authority (SDNPA) is responsible for making the final decision on the allocation of funding raised through the Community Infrastructure Levy (CIL). This is achieved through an annual process of review, collection of bids and information and the preparation of a 5 year rolling programme of infrastructure projects – known as the Infrastructure Business Plan (IBP). This appendix sets out the decision making process including how the SDNPA identifies and agrees priorities for the use of CIL and allocation of the funds.

Under the CIL Regulations¹³, the SDNPA as the ‘charging authority’ is able to retain 5% of the money received to cover its administration costs, then 15% or 25% should be passed onto local Parish / Town Councils as the ‘neighbourhood portion’¹⁴ (see Table 1).

Where the Parish / Town Council’s priorities are the same as those of the SDNPA, for example if they are agreed a new school or highway improvements are needed, the Parish / Town Council can agree that the SDNPA can keep all or part of their 15% or 25% to ensure maximum funding is available for that particular infrastructure priority.

In accordance with the CIL Regulations, the remaining CIL money (minus the administration costs and neighbourhood portion) must then be spent on infrastructure projects related to the SDNPA’s Regulation 123 list (which can be viewed as Table 2 in the main report and on our website at <https://www.southdowns.gov.uk/planning/community-infrastructure-levy/>).

Table 1 – How the CIL neighbourhood portion is calculated

Parish / Town Council with a ‘made’ Neighbourhood Plan	25% of CIL receipts received as a result of development within the Parish / Town will be passed onto the Parish / Town Council
Parish / Town Council without a Neighbourhood Plan	15% of CIL receipts received as a result of development within the Parish / Town will be passed onto the Parish / Town Council. This 15% is also capped at £100 per existing dwelling
Non-parished areas	SDNPA will retain 15% and work with the community on spending the monies in those areas
Funds will be passed to the Parish / Town Council every 6 months – at the end of April and October.	

Work associated with the 2016 Infrastructure Delivery Plan (and subsequent review and 2017 / 18 ‘call for projects’) has demonstrated that there is a need for the SDNPA to allocate a higher proportion of its CIL funds for education and transport infrastructure, as 60% of the infrastructure requirements fall under these categories and such types of infrastructure usually require very large sums of money to be delivered (as shown in Chart 1 below). For example, the requirement to deliver an extension to a school may cost many millions of pounds. Therefore, the SDNPA will split its remaining CIL receipts into two pots, 60% of the CIL receipts would be put into Pot 1 (to be spent on strategic level infrastructure projects such as education and transport) and 40% into Pot 2 (for more local projects and other types of infrastructure).

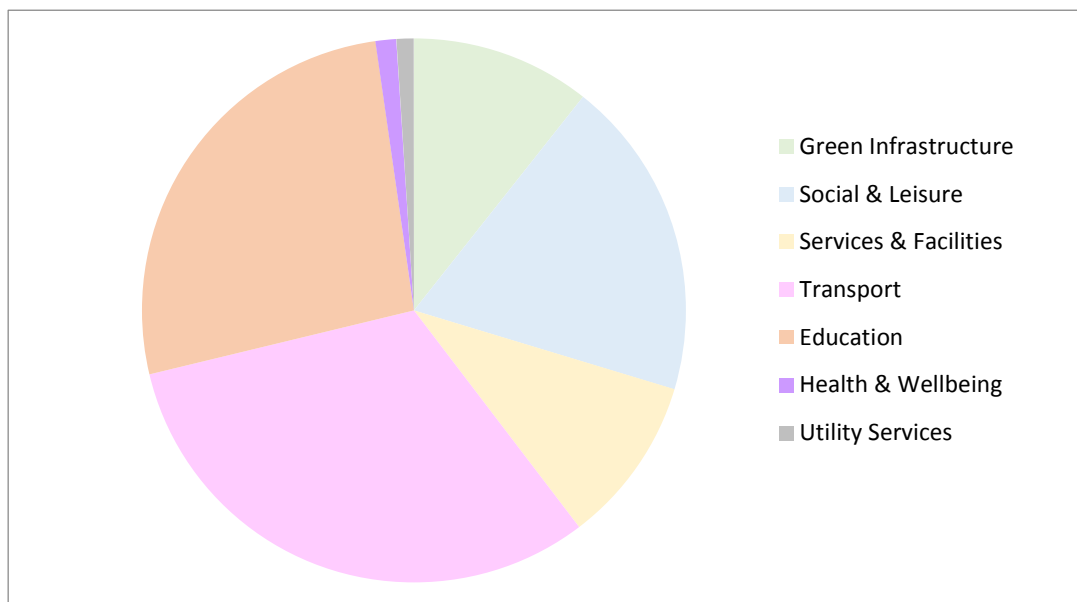
In addition, Pot 1 will be allocated proportionally to the total value of the infrastructure projects which fall within the ‘critical’ or ‘essential’ category (see Table 2) to enable the service / infrastructure provider’s flexibility to deliver the projects as and when required. For example, an education authority (such as a County Council) may demonstrate that due to the housing growth

¹³ The Community Infrastructure Levy Regulations 2010 (as amended)

¹⁴ In accordance with Regulation 59A of the Community Infrastructure Levy Regulations 2010 (as amended)

within the National Park there is a requirement for £15 million to be spent on 4 school projects (new schools and / or expansion of existing). The SDNPA CIL receipts will never be able to meet the total £15 million, however, a proportion of Pot I will be allocated to those projects. It will then be for the service provider to choose which of those 4 projects the money can be spent on and will be able to request access to the money from the SDNPA at the appropriate time.

Chart 1 – Total Estimated Cost (£'s) of Infrastructure by Type



The process for the creation of the Infrastructure Business Plan

Table 3 sets out the process for assessing projects to be included on the IBP, indicative timescales and governance arrangements for the creation of the IBP document. However, in summary, each year the SDNPA will have a 'call for projects', inviting local communities, service providers and other stakeholders to put forward projects for CIL funding (this call for projects will also include a review of existing information / evidence). Projects put forward for funding will then be assessed in three initial stages.

Step 1 – Basic Eligibility Test, when considering a project the following questions will be asked:

- Is it infrastructure?
- Does it comply with the Regulation 123 list?
- Does it relate to and support the South Downs Local Plan and Neighbourhood Plans?

If the answer is No to any of the above then the project is not eligible for CIL funding. If the answer is Yes, then the project will move onto Step 2.

Step 2 – Category of Project, the SDNPA acknowledges that there will be a funding gap between the total cost of the infrastructure required and the money collected through CIL. Therefore, projects put forward for CIL funding will need to be prioritised (based on discussions with County Councils and other strategic infrastructure providers). Step 2 involves putting the projects into one of the following categories, as shown in Table 2.

Table 2 – Categories for prioritising infrastructure projects

Type	Definition
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Critical	Infrastructure that must happen to enable growth, i.e. is a pre-requisite to unlock any future works, without which the development can't proceed. These will generally fall within S106 agreements.
Essential	Necessary in order to mitigate impacts arising from the operation of the development constructed i.e. off-site provision of school places and highway improvements.
High Policy Priority	To support wider strategic or site specific objectives, which are set out in policy or subject to Statutory Duty (for example the Partnership Management Plan)
Desirable	Required but unlikely to prevent development in the short-medium term. Examples include environmental improvements, local highway improvement works and community facility enhancements.

Categorising projects is always going to involve an element of judgement and the category that a project falls within may change over time.

As previously stated, the 2016 IDP has demonstrated that there is a need to allocate a higher proportion of the CIL funds for education and transport infrastructure, as 60% of the infrastructure requirements fall under these categories (as demonstrated in Chart 1). In discussion with stakeholders / service providers, it is likely that many of these types of infrastructure will be categorised as 'Critical' or 'Essential'. Hence, why the SDNPA's Pot 1 will be split proportionately between projects falling within those categories to ensure that key infrastructure is delivered.

Step 3 – Scoring of Projects, projects will then be scored using the 'Prioritisation Matrix', see Table 4.

In addition, projects will be put into the following 5 year periods based upon when they would be most likely to be required or delivered:

- Short term (2017-2021);
- Medium term (2022-2026), and
- Long term (2027-2031).

Where infrastructure providers, Parish / Town Council, local communities and others put projects forward for funding but do not provide a timescale, the SDNPA will identify them as 'long term'. The SDNPA will also identify those infrastructure projects where Parish / Town Councils could use their 'neighbourhood portion' to deliver the project. If they so wish to, Parish / Town Council can also request the SDNPA to retain all or part of their 15% or 25% to ensure maximum funding is available.

The SDNPA's Major Projects Team (within the Planning Service) will carry out this initial work and create the draft IBP, including initial recommendations of which projects should receive CIL funding for that particular financial year based upon the categories, scoring matrix and funding available.

Once the draft IBP is created, extensive internal consultation will take place with the SDNPA's Countryside and Policy Teams (CPM) and Senior Management Team (SMT), to see where they can 'add value' to projects, link projects together and confirm the prioritisation of projects, before it is recommended to the Planning Committee for approval.

The Infrastructure Business Plan (IBP), including which projects will receive funding (within that particular financial year) will be presented to Planning Committee for approval annually. Once the IBP is approved, those projects that will be allocated funding that year will be subject to further detailed assessment.

The Major Projects Team are working with Performance and Projects Team and Marketing & Income Generation Team to implement a project assessment process to ensure all bids for SDNPA funds (whether that be CIL, Strategic Fund or Sustainable Communities Fund) follow the same assessment process and where possible look for opportunities to joint fund projects. Those projects approved by the Planning Committee will be invited to submit further detailed information via 'Projects for the South Downs' (our online application process) at the appropriate time.

Projects not allocated CIL funding for that particular financial year, will be carried over and reviewed for the following year(s) Infrastructure Business Plan (as the IBP sets out a 5 year rolling programme of projects).

The table below sets out the process for assessing projects to be included on the IBP, indicative timescales and governance arrangements for the production of the IBP.

Table 3 – IBP process and allocating of CIL funds

Stage	Indicative Timescale	Task	Roles and Responsibilities
1	Jul	Call for projects - Submission of 'expression of interests' (Eols) for inclusion on the IBP list and review of existing IBP. Submissions will be via 'Projects for the South Downs' an online application process.	SDNPA's Major Projects Team - contacts all stakeholders requesting projects and will review existing projects on IBP (will include asking Parish / Town Councils to report back on spending of their 'neighbourhood proportion').
	Aug		
	Sept		
2	Oct	Initial assessment of Eols and prioritising of projects	Major Projects Team in consultation with County Councils undertake this work. Will produce initial IBP list of projects – assessment will include 3 steps Step 1 - Basic Eligibility Test <ul style="list-style-type: none"> Is it infrastructure? Does it comply with the Regulation 123 list? Does it relate to and support the South Downs Local Plan and Neighbourhood Plans? Step 2 – Category of Project <p>Project is placed within one of the four categories as set out in Table 3 within the main report.</p> Step 3 – Scoring of Projects <p>Projects will then be scored via the 'Prioritisation Matrix' – see Appendix 2</p>
	Nov		

Stage	Indicative Timescale	Task	Roles and Responsibilities
			The Major Projects Team will then make draft recommendations for spending of CIL receipts.
3	Nov	Check prioritisation and adding value to IBP list of projects	SDNPA's Countryside and Policy Teams (CPM) - will be asked to look at IBP (and draft recommendations) to see where they can 'add value' to projects, linking projects together and confirming prioritisation of projects. CPM will report back to Major Projects Team.
	Dec		
4	Dec	Draft IBP reported to Senior Management Team (SMT)	Major Projects Team to produce draft IBP.
	Jan		
5	Feb	SMT to resolve any outstanding issues and sign off IBP to report to Planning Committee	Major Projects Team report recommendations for SMT to consider.
6	March	Planning Committee approve IBP	Following SMT approval, Major Projects Team take IBP to Planning Committee for approval. The approval of the IBP sets out an 'in principle' agreement to contribute funds towards those infrastructure projects set out in the IBP.
Post IBP approval			
Stage	Indicative Timescale	Task	Roles and Responsibilities
7	Any time (once a project has been allocated CIL funding)	Allocation of CIL funds to specific projects	Major Projects Team working with Performance and Projects Team and Marketing & Income Generation Team will implement a project assessment process to ensure all bids for SDNPA funds (whether that be CIL, strategic fund or Sustainable Communities Fund) follow the same assessment process and where
		Submission of Project Initiation Document (PID) and PID assessment by SDNPA Major Projects Team, Countryside and	

Stage	Indicative Timescale	Task	Roles and Responsibilities
		Policy Teams and Senior Management Team.	possible look for opportunities to joint fund projects. Those projects listed in the IBP approved by the SDNPA Planning Committee will be invited to submit a PID via 'Projects for the South Downs' (our online application process) at the appropriate time.

Table 4 – Prioritisation Matrix

Criterion	Tests	Assessment (1 to 10)	Weighting	Score
Strategic value	<p>The project supports Purposes and Duty, special qualities, Partnership Management Plan Outcomes and Policies.</p> <p><i>Weighting on landscape-led and ecosystems</i></p> <p><i>Need to understand if mild improvements for multiple purposes / special qualities outweighs strong improvement of one.</i></p> <p><i>If the project links to a variety and large number of outcomes and policies it should score highly.</i></p> <p><i>If the project completely delivers one policy or outcome it should score highly.</i></p>		10	0
Partnership working	<p>The project has been developed in collaboration with community-led plans, parish councils and other external partners.</p> <p><i>The number of partners is also an indicator that a project may score more highly but this should not be the determining factor.</i></p>		5	0
Relationship to Local Plan	<p>Scale of project, for example population served, area of coverage etc.</p> <p><i>Proximity to new development</i></p> <p><i>So growth-supporting infrastructure directly related to contributing site is highly rated</i></p> <p><i>Contribution to Ecosystems Services</i></p>		40	0
Value added	<p>Evidence of need for the project.</p> <p>Qualitative assessment:</p> <p><i>Has it followed best practice or exemplar projects for a higher-than-average outcome</i></p> <p><i>Has it followed guidance such as 'Roads in the South Downs' and landscape guidance</i></p> <p><i>Is there scope to link projects?</i></p>		10	0
Deliverability and resources	<p>Evidence that the project can be delivered with no major obstacles.</p> <p><i>Ownership by a suitable lead body.</i></p> <p><i>Availability of other funding sources, if appropriate.</i></p>		15	0

Criterion	Tests	Assessment (1 to 10)	Weighting	Score
Urgency	Linked to site-specific infrastructure needs. <i>Could urgency or site-specific dependency override other considerations if it is critical to the delivery of a development?</i> <i>Can this relate to things such as imminent threat of loss of habitat?</i>		10	0
Legacy	On-going management and financial stability of the project is sustainable. <i>Maintenance / operation / management costs are taken into account and long-term financial independence / profitability</i>		5	0
Risk	Risk – spreading <i>Availability of match-funding</i> <i>(higher the score, less risk attributed to project)</i>		5	0
			Check	0

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