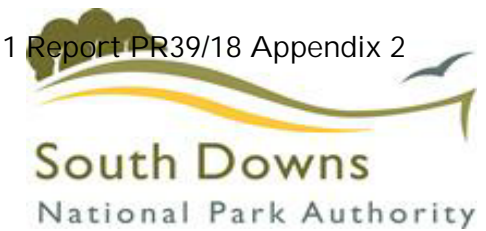


## A Thriving Living Landscape





### SDNPA led projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Rampion Monitoring	Q1 18/19	⊖	Behind	On Budget	86767	0	158700	01 Sep 2015		Liz Gent	Reinstatement programme is 1 year behind. However new revised programme on track for completion of reinstatement works by November 2018
Rampion Planning	Q1 18/19	⊖	On Track	On Budget	22811	0	32556	30 Sep 2015		Liz Gent	planning deviations for hours worked, time to be transferred onto this cost centre in Q2
Truleigh Hill Habitat & Access	Q1 18/19	⊖	On Time	On Budget	11080	29000	49000	24 Aug 2017		Phillippa Morrison-Price	<p>Planning permission obtained</p> <p>Field cut and collected in preparation for easy access trail and dipping platform</p> <p>Site visit and report produced by Possibility People re improving access for people with disabilities</p> <p>New contractor sought for re-fencing field as original contractor now not free until September</p> <p>Access trail creation and dipping platform installation planned for week commencing 23rd July</p> <p>Volunteers booked for 16th August to plug plant the butterfly bank</p> <p>YHA Duke of Edinburgh volunteers booked in for w/c 13th August</p> <p>48 volunteer days completed</p> <p>Derelict fencing removed, dew pond planted up</p> <p>Chalk grassland area harrowed and reseeded</p>

## SDNPA led projects

## Agenda Item 11 Report PR39/18 Appendix 2

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Heathlands Reunited Stage 2 General Project Overview	Q1 18/19		Behind	On Budget	90000	0	150000	01 Jun 2016		Colin Carre	This period marks the end of the second year of the project. The capital (conservation) works element of the project remains behind schedule with only 14% of the planned works completed. Catch up plans for this element of the work are now in development with the aim for work to be back on schedule by the end of the next work season. The activity and engagement element of the project has been progressing well though it is also behind schedule at 31%. Though it is normal for most projects to deliver more in the later stages a shortfall in delivery resources has also contributed to the lack of progress in some areas. This is currently being address and a catch-up plan in being developed which will seek to engage more resources while increasing the efficiency of delivery.
Cluster Development & Implementation	Q1 18/19		On Time	On Budget	5000	5000	26000	01 Oct 2015		Bruce Fowkes	Following the establishment of social media channels for the South Downs Farm Cluster Network, group facilitators and farmer members have been invited to add content. This has begun slowly, with a steady stream of pictures and news bites relating to farm and group events as well as points of interest from individual farms. Engagement is improving and the number of 'followers' increasing daily. To support the social media channels, we are developing a South Downs Farm Cluster Network website (called South Downs Farming), which will host information and updates from all six groups. Being designed in conjunction with the group facilitators, they will ultimately be able to manage their own content and updates. The Farm Cluster Groups continue to look at ways to engage with the public, with the Winchester Downs Group running a successful Bioblitz and the Arun to Adur Group an Open Farm Day that was attended by over 600 people. We are looking at using and sharing the experience gained from this to expand events in future years. We hosted the second meeting of the Southern Facilitators Group, now comprising of 15 Farm Cluster Groups across Southern England. Moving forward, the group will meet twice a year to share best practice, ideas and issues.





## Partnership Led Projects

Agenda Item 11 Report PR39/18 Appendix 2

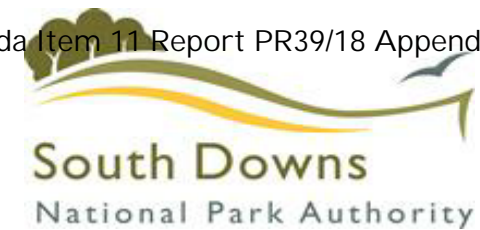
Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Brighton CHAMP - general project overview	Q1 18/19	⊖	On Time	On Budget	75000	125000	438966	01 Jul 2015		Jeremy Burgess	Offer letters have gone out for wider rural interventions to commence in autumn this year. Work continues to develop SUDS schemes in Urban environment.
Arun & Western Streams Catchment Project Officer	Q1 18/19	⊖	On Time	On Budget	5000	5000		01 Aug 2017		Jeremy Burgess	The project officer has prioritised potential projects across the catchment and has made bids to a number of sources for project work, we await the results of these.

## Partnership Led Projects

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Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Channel Payments for Ecosystem Processes	Q1 18/19		On Time	SDNPA contribution officer time only.				01 Aug 2017		Jeremy Burgess	First workshop held in June. Pilots are currently planning interventions and locations, work commencing to look at Ecosystem mapping and especially related to water issues.
Sediment and Mitigation actions for River Rother-Overview	Q1 18/19		Behind	On Budget	31403	31403	60037	01 Nov 2013	30 Jun 2018	Jeremy Burgess	Field work is complete and findings presented at a conference and in an interim paper. We still await final PHD paper but the timing of this has not been confirmed. We are now using the findings so can close down the project
Stanmer Park People and Places Stage 2 - project overview	Q1 18/19		Behind	On Budget	0	50000		01 Apr 2017		Liz Gent	Procurement for contractors underway
Watercress and Winterbournes HLF project	Q1 18/19		On Time	On Budget	0	12000		01 Jun 2017		Jeremy Burgess	The 2 year development stage began in January 201. The Project officer and support are beginning to work up the Stage 2 bid and undertake development for submission in 2019.


## People Connected to Places



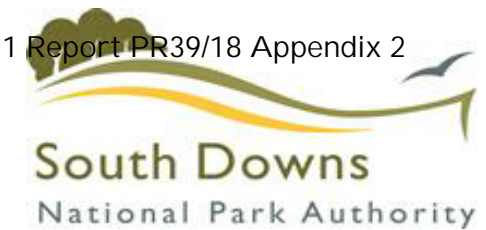
### SDNPA Led Projects

Title	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Ghost action 2										
Heritage Coast Interpretation	⊖	On Track	On Budget	19000	19000	19000	01 Mar 2018		Stephen Sibbald	This project aims to create an inspiring narrative for the Heritage Coast and ensure that any interpretation within this area is delivered in a consistent and integrated manner. This will be carried out by establishing an underpinning set of special qualities for the Heritage Coast, undertaking an audit to assess the current interpretive provision and produce an interpretation plan with common themes and messages which partners and stakeholders can use in their work. In March, a consultant was selected to undertake the work and all £19K has been awarded for the whole contract. The research has been carried out and an audit report produced. We are currently working on the interpretation plan which is due to be agreed and signed off in August and taken to HCG in September. The project is currently running 2 weeks behind due to a consultant suffering a serious illness.

## Partnership Led Projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Active Access - project overview	Q1 18/19		Behind	On Budget	0	54999		01 Aug 2016		Allison Thorpe	Walk and Ride leader training completed. Programme of walks and rides agreed with rollout in Q2

## Towards a Sustainable Future



## SDNPA Led Projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Affordable Housing	Q1 18/19	⊖	On Time	On Budget	0	100000	100000	31 Dec 2016		Mark Alden	An Affordable Housing Strategy Paper has been produced and approved by NPA on 3rd July 2018. The recommendations are now being implemented. One of the recommendations exploring the possibility of private sector investment required further work and is ongoing.
Green Infrastructure Framework	Q1 18/19	⊖	Behind	Under Budget	9375	11375		01 Jul 2014		Veronica Craddock	We have met with Natural England to discuss how we can work together to re-engage with the GIF. The broad objectives for any relaunch were to make the GIF available on the SDNPA website, extend the market for the GIF beyond planning and to arrange for a relaunch event or series of workshops to promote the value of sub regional GI work which NE will host on SDNPA behalf. The revised NPPF will be a key driver for this work, the draft set out a requirement for National GI standards to be set by NE and it is possible that SDNPA could assist with this work.
Local Plan Sustainability Appraisal-Overview	Jun 18	⊖	On Track	On Budget	18358	25747		01 Jan 2014		Matthew Bates	Sustainability Appraisal was completed and published in April 2018. Further updates may be necessary depending on outcomes from the ongoing Local Plan examination.

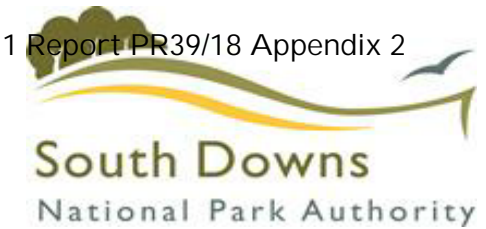
## Partner Led Projects

Agenda Item 11 Report PR39/18 Appendix 2

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Discover England	Q1 18/19		On Time	On Budget	5000	10000	1464100	01 Sep 2017		Jo Williams	The programme moved into delivery phase with the central team working alongside the tourism officers and consultants to: A) Finalise a brand for the programme B) Promote the scheme to businesses in the National Parks C) Support businesses applications D) Score & nominate successful applications E) Continue identifying relevant travel trade partners F) Plan for in market activity to include sales trip in September/ October. Achievements relevant to the SDNPA include: Steering Group telecons, Programme Board meeting, Presentation of Programme at Visit Britain's Discover England Annual Conference, Central team presented at the staff day, Business Information Sessions held for tourism providers (Lewes and Midhurst) 60 attendees came to hear more about the Programme & how to get involved. Applications from 34 accom providers & 19 lead experience providers. Business accepted onto the intensive training programme - 7 accom providers & 9 experience providers who will have one to one training sessions with our business support consultant over the next 3 months to prepare for the National Park Experience Collection marketed by the central team to international travel trade.
Ghost action 1											



## Funding Summary



### Strategic fund

#### OMT approvals:

- 1) Archaeology on the Edge; OMT approved **£6,000** for phase 1, with additional £3,016 in-kind contribution. ESCC to contribute £1,000 cash and additional £848 in-kind. Project estimated to commence Q2 2018
- 2) \*Beacon Hub Brighton; OMT approved **£40,000** from SF. Total project cost - £205,000. Remaining budget to be funded by various partners/grants. Fundraising by South Downs National Park Trust now underway. Project estimated to commence Q3/Q4 2018.
- 3) \*The sign off of the Egret's Way (phases 4 & 5) project was approved at P&R July committee after receiving approval from OMT in June. The total cost applied to SF is **£60,000**. Total project cost - £475,000

**Summary:** 3 new applications, total **£106,000 allocated**

\* Not in delivery. Fundraising for projects by SDNP Trust now underway

#### Notes:

- 1) Strategic Fund allocated an additional £119,000 by P&R on 25/05/2018 (CPM underspend)

### Rampion Mitigation Fund

#### Grant Panel approvals:

1. Q1 - None

**Year so far summary:** 0 applications, total **£0** allocated

