

Egrets Way Phase 4 and 5

Jul-18

| LIKELIHOOD | IMPACT | | | | |
|-----------------------|-------------------|-----------|--------------|-----------|------------------|
| | Insignificant (1) | Minor (2) | Moderate (3) | Major (4) | Catastrophic (5) |
| Almost Certain (5) | 5 | 10 | 15 | 20 | 25 |
| Likely (4) | 4 | 8 | 12 | 16 | 20 |
| Possible (3) | 3 | 6 | 9 | 12 | 15 |
| Unlikely (2) | 2 | 4 | 6 | 8 | 10 |
| Almost Impossible (1) | 1 | 2 | 3 | 4 | 5 |

| Line | Ref No | Description of Risk | Description of Impact | Mitigation, preventative action plan aimed at cause to reduce the likelihood of the problem occurring | Contingency, protective action plan aimed at effects, to reduce the impact if problem does occur | Likelihood | Impact | Owner, person accountable | Severity, weighted factor | Progress | Review Date | Updated weighted score |
|------|--------|---|---|---|--|--------------|--------------|--|---------------------------|--|------------------------------|------------------------|
| | 1 | Fundraising target not reached | Project will not commence and any resource expended on its development would not be recouped. Impact on resources includes staff time | Fundraising research has been conducted to establish strong opportunities. Backup options in line with Egrets Way funding strategy will be researched in the event that full funding has | Fundraising research has been conducted to establish strong opportunities. Backup options will be researched in the event that full funding has not been | Possible (3) | Major (4) | James Winkworth | | external funding applications underway | Monthly | |
| | 2 | Failure to obtain landowners permission. | Project cannot commence until alternative route is agreed. | Early involvement of landowners to agree route option and heads of terms. | Research alternative route options | Unlikely (2) | Major (4) | Allison Thorpe | | +ve discussion with landowners well underway and terms drafted. | Monthly | |
| | 3 | Tender returns exceed available budget | Contracts cannot be issued and project fails to commence | A detailed specification and bill of quantities has been prepared by Sustrans and this will form the basis of the formal tender process which will be managed by SDNPA | Additional fundraising will commence and project will be on hold until funds secured. | Possible (3) | Major (4) | Alister Linton-Crook and James Winkworth | | Cost estimate work underway | Monthly | |
| | 4 | Contract overruns and exceeds forecast costs | Project completion at risk resulting potential loss of grant award | Active contract management to identify any resource issues at an early stage and to ensure that the contractors have plans in place to deal with any issues that arise. | Seek additional funds to enable completion. | Unlikely (2) | Moderate (3) | Alister Linton-Crook | | Not started | Weekly during construction | |
| | 5 | On completion, route is not well managed or maintained. | Path falls into disrepair resulting in user dissatisfaction and loss of amenity. | As licence holders, the SDNPA will establish maintenance agreements with the Egrets Way Committee and local stakeholders. This process has been successfully rolled out on other schemes. A long term aspiration on completion of the whole route is for it to be adopted as a public right of way. | Seek additional funds to support maintenance and explore alternative management options. | Unlikely (2) | Moderate (3) | Allison Thorpe | | Maintenance agreements under consideration by Egrets Way Committee | Annually following agreement | |
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