Draft Corporate Plan 2018-19

Strategic priorities

We will develop strategies and support or lead strategic overarching partnerships and projects which deliver our first objective to conserve wildlife, the natural beauty of the landscape and cultural heritage – a thriving living landscape.

Measures of success:

Local Plan adopted Increase in Ha of chalk grassland % of chalk grassland in good or improving condition Increase in Ha of Heathland % of Heathland in good or improving condition % woodland in management Completion of condition monitoring of known scheduled monuments within the SDNP Condition monitoring report to Historic England

Projects delivered to programme

Conserve and enhance – a thriving living landscape		
Key Priority	Key activity	
Future of farming and agri- environment work	 Continue to have input into national policy for future agri-environment schemes and if successful, deliver government pilot for lowland farmland Provide support that promotes a consistent approach across all farm clusters 	
Lead or support projects and partnerships that deliver objective I outcomes	 Develop landscape scale projects which focus on restoration and management of chalk landscapes Deliver year 2 of the Woodland Trust and SDNPA woodland partnership program targeting woodland owners with support to enable sustainable management' Facilitate the development of the South Downs Forestry Champions group action plan With partners deliver Phase I for Archaeology on the Edge Develop arts and cultural projects which focus on the special qualities and promote social inclusion (Defra 8pp) 	
Submit and adopt a sound local plan that supports the delivery of Partnership Management Plan outcomes	Successful defence of the approach at examination during 2018	
Develop a Natural Capital approach for the SDNP Core Work	Agree an integrated work programme for ecosystems services, natural capital and green infrastructure delivery	
Conserve and enhance – a thriving living landscape	 Complete ChaMP project to improve the quality of groundwater in the Brighton Chalk, to ensure it remains a sustainable resource for public water supply (Defra 8pp) Deliver year 3 of Heathlands Reunited to deliver, bigger better, joined up heathland in the South Downs National Park. (Defra 8pp) Local environmental improvements via on the ground projects (Defra 8pp) 	

4.	
	Adaptation Plan
5.	Activities to influence national networks by
	demonstrating approaches for payments for eco-
	systems services
6.	In partnership with Historic England undertake
	condition monitoring of scheduled monuments and
	undertake prioritisation and associated conservation
	work of scheduled monuments (vulnerable/at risk)

We will develop strategies, support or lead strategic overarching partnerships and projects which deliver our second objective to promote understanding and enjoyment through volunteering & learning, high quality access management and providing information and events – people connected to places.

Measures of success:

Relevant planning and other permissions for Centurion Way in place Increased awareness of SDNP in YouGOV poll

Proportion of agreed access sites which were due to be maintained annually which were maintained Number of schools within the 10 k buffer that use SD or outdoor learning

Projects delivered to programme

Understanding and enjoyment – people connected to places		
Key Priority	Key activity	
Lead or support projects and partnerships that deliver objective 2 outcomes	 Develop Centurion Way from West Dean to the South Downs Way as a 'shovel ready project' (Defra 8pp) Agree approach to Health and Well-being work, establish relevant partnerships and identify sources of funding and develop projects to promote health and well-being (Defra 8pp) 	
	 Develop new sustainable partnerships with the arts and culture sector leading to development and delivery of projects (<i>Defra 8pp</i>) Implement Lewes North Street Quarter Community Heritage project 	
Position National Park as a visitor destination	 Increase the awareness of the South Downs National Park, particularly in the south east of England (Defra 8pp) Development of mutually beneficial promotional opportunities, including use of the shared identity between National Park based tourism businesses and the SDNPA (Defra 8pp) 	
Core work Understanding and enjoyment – people connected to places	 Establish a maintenance programme for Access Land within the South Downs National Park and carry out agreed proportion of maintenance for 2018-19 Diversify the range and types of activity supported by the South Downs Volunteer Ranger Service (<i>Defra 8pp</i>) Facilitate our learning approach through the Our South Downs partnership and other targeted learning activities including: John Muir Award in the South Downs National Park Geocaching 	

We will develop strategies, support or lead strategic overarching partnerships and projects which deliver our third objective to build sustainable communities which are engaged and shaping their environment and supporting sustainable businesses and tourism – towards a sustainable future.

Measures of success:

At least one hub or gateway delivered during 2018-19

10 Tourism sector Businesses undergone intensive Discover England training programme Deliver $\pounds 1$ million worth of projects in accordance with the priorities in the SDNPA IDP by 2021 Projects delivered to programme

Sustainable communities – towards a sustainable future		
Key Priority	Key activity	
Lead or support projects and partnerships that deliver objective 3 outcomes	 Deliver Discover England's National Park programme to deliver increased SDNP exposure and new South Downs bookable tourism experiences tailored towards international markets. (Defra 8pp) 	
	 Develop hubs and gateways to the National Park to provide visitor and accommodation information(Defra 8pp) 	
	3. Website improvement to deliver business support for the visitor economy. (Defra 8pp)	
Core Work		
Sustainable communities – towards a sustainable future	 Ensure infrastructure which supports the development of the National Park is delivered in a timely fashion by: Managing an effective CIL collection process Using the Infrastructure Business Plan to prioritise and identify the location of infrastructure projects Managing S106 obligations effectively Provide support for community planning including; Facilitate the timely delivery of neighbourhood development plans Ensure that the 5 year housing land supply of the SDNP is not prejudiced by a lack of progress by NDPs Provide timely support, advice and guidance to communities pursuing a community led plan Endorsement of Parish Plans, Village Design Statements and Local Landscape Character Assessments by the SDNPA 	

Organisational priorities

We will develop strategies, support or lead strategic overarching partnerships and projects which deliver our fourth objective to be a confident and secure organisation exercising effective influence delivering shared outcomes through excellent customer service, providing value for money and generating income to support our work.

Measures of success:

PMP delivery plan agreed and published by April 2019 References to the SDNP PMP in strategic plans of other organisations New GIS contract in place with robust performance measures monitored via KPIs % of planning applications by type dealt with in a timely manner: a) major applications determined within 13 weeks

- b) minor applications determined within 8 weeks
- c) other applications determined within 8 weeks
- Customer satisfaction with the planning service

Increase in income to support projects

A confident, secure and respected organisation – providing value for money		
Key priority	Key activity	
Our services		
Make correct and high quality decisions on development management proposals	 Deliver a robust and well performing development management service Work with host authorities to improve the quality of their decision making and performance 	
Our organisation		
Increase the income available for projects delivering the Partnership Management Plan	 Continue to work with the Trust to encourage a culture of philanthropy for the National Park, promoting legacy giving, donations and visitor payback Pursue commercial partnerships that help us deliver our Purpose and Duties 	
Drive efficiencies in new contracts	Complete retendering of the GIS contract	
Lead the review of the Partnership Management Plan and develop an approach to keeping the PMP delivery framework relevant and refreshed	 Engage partners, key stakeholders and staff in delivering a revised PMP delivery plan for launch in April 2019 Work with partners to demonstrate how they have delivered their responsibilities and commitments to delivering the PMP Complete thematic evidence reviews and development of strategic priorities for the PMP and the next corporate plan (Defra 8pp) 	
Keep accommodation outside of the South Downs Centre under review in order to meet changing business needs in the longer term	Implement outcomes from the accommodation review for area offices	
Our people		
Foster a culture where our people are empowered and supported to deliver to their potential	 Implement key recommendations from the culture group Carry out a staff survey and define measures and targets Implement the outcomes of the member survey 	

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