2018-19 zero based budgeting - proposed approach to budget and corporate plan development

May July Sept April lune Oct/Nov • Workshop 2 • Initial I:I • Initial I:I Workshop I Member Vsits to Management meetings with **OMT/SMT OMT/SMT** workshop to meetings with budget budget team start to meetings to holders holders define budget Outline of What we Finance Anne Finance Anne and priorities explain what we are want to and Alan approach and Alan proritise for currently Alan and spending on spending over • Further Anne Identification the next 5 workshop in corporate of what is December plan priorities years already being spent on Linked to Linked to corporate PMP delivery emerging plan priorities PMP delivery plan plan Idenification of what we want to spend on and what we might stop