

# Major Projects



## mid year reporting Sep. 2017

### Strategic Fund - project funding approvals 17-18

Title	Period	Baseline Start Date	Baseline End Date	Comment
AWSC Project Officer	Q2 17/18	01 Oct 2017	31 Oct 2018	Project Officer started in post end of August.
Watercress and Winterbourne HLF project	Q2 17/18	01 Jun 2017	31 Mar 2018	APPROVED OMT 26/06/17• £12,000 over 7 years required• Really challenging targets included in the project • Opportunities to use existing volunteers as well as engaging local communities• A project manager, based at the Wildlife Trust will be recruited • MOU for development stage in place• A conversation about data and data sharing etc. will happen at the right time • Jeremy's contribution will largely be through attending steering group meetings• Will be some time of the relevant Area Team in managing volunteers etc. The Local Ranger has contributed to the development of the PID • The SDNPA £12k will be spent in the park. HLF decision expected December 2017.

## Current major projects

Agenda Item 15 Report PR29/17 Appendix 1

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £ t	Total project £	Baseline Start Date	Baseline End Date	Updater	Comment
Active Access - project overview	Q2 17/18		Behind	On Budget	0	54999	930000	01 Apr 2017	31 Mar 2020	Allison Thorpe	First claim submitted for Q2 as required but delivery slow to get off the ground due to delays in overall programme start at Lead Authority. This is not considered a major issue as the project runs until March 2020
Big Chalk	Q2 17/18		On Time	On Budget	15000	25000	25000	01 Jul 2016	30 Jun 2017	Chris Fairbrother	Life + bid (submission Sept. 2017).
Brighton CHAMP - general project overview	Q2 17/18		On Time	On Budget	166750	100000	438966	01 Jul 2015	31 Mar 2019	Jeremy Burgess	All on track with current work to design menu of interventions to be rolled out in the New year.
Fieldfare LEADER-outreach support	Q2 17/18		Project complete		5000	5000	348000	01 Jan 2016	31 Dec 2020	Stephen Finlay	PROJECT NOW CLOSED - as SDNPA no longer contributes financially.
Heathlands Reunited Stage 2 General Project Overview	Q2 17/18		On Time	On Budget	30000	0	1400000	01 Sep 2016	31 May 2021	Bruce Middleton	The Project has already carried out a number of year two activities successfully. The winter works are about to start with the partners. A new HLF Officer has been appointed to assist the Project. We have temporarily appointed a volunteer co-ordinator to deal with the cultural heritage part of the Project. Volunteer dog ambassadors have been recruited and commence training in Oct. 2017. The team are now planning ahead for all the activities that will start full on in the Spring.
Secrets of the High Woods Overview	Q2 17/18		Project complete		115000	130000	790000	01 Oct 2013	30 Sep 2016	Abigail Rice	PROJECT COMPLETE, under budget and behind time. External evaluation completed; SDNPA Performance and Learning Improvement Group (PLIG) reviewing recommendations and developing action plan of change/learning. HLF end of progress reporting complete.