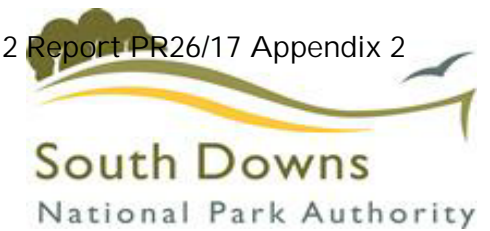


## A Thriving Living Landscape






### SDNPA led projects

Title	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Heathlands Reunited Stage 2 General Project Overview	⊖	On Time	On Budget	30000	150000	1400000	01 Jun 2016		Bruce Middleton	The Project has already carried out a number of year two activities successfully. The winter works are about to start with the partners. A new HLF Officer has been appointed to assist the Project. We have temporarily appointed a volunteer co-ordinator to deal with the cultural heritage part of the Project. Volunteer dog ambassadors have been recruited and commence training in Oct. 2017. The team are now planning ahead for all the activities that will start full on in the Spring.

## SDNPA Led Projects

## Agenda Item 12 Report PR26/17 Appendix 2

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment	
Rampion Stage 2-overall progress	Q2 17/18		Source of funding: Rampion offshore wind (ROW)						01 Sep 2015		Colin Carre	Budget; 2015/6 - £25,4882, 2016/5 £25,763, 2017/18 to date - £23,279. Cost for 2017/8 to be reduced. The reinstatement of the ground has been delayed and will now not be completed in 2017 as planned. The new date for completion of this is July 2018.
Cluster Development & Implementation	Q2 17/18		On Time	On Budget	5000	5000	26000	01 Oct 2015		Nigel James	No action this quarter.	
Truleigh Hill Habitat & Access	Q2 17/18		Behind	On Budget	0	0	49000	24 Aug 2017		Phillippa Morrison-Price	Rampion Mitigation funded project to create an easy access trail, restore dewpond and erect dipping platform and improve chalk grassland at Truleigh Hill YHA. 20K funded by National Grid. Badger scoping underway. Planning permission applied for, awaiting outcome. Capital works to start in October. Interpretation planning to start November. Works delayed due to planning permission requirements. Delay to establishing Friends group and recruiting volunteers.	

## Partnership Led Projects

Agenda Item 12 Report PR26/17 Appendix 2

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
AWSC Project Officer	Q2 17/18	⊖	On Time	On Budget		5000		01 Aug 2017		Jeremy Burgess	Project Officer started in post end of August.
Brighton CHAMP - general project overview	Q2 17/18	⊖	On Time	On Budget	166750	100000	438966	01 Jul 2015		Jeremy Burgess	All on track with current work to design menu of interventions to be rolled out in the New year.
Broadband Rural Pilot Coast 2 Capital LEP - general project overview								01 Jan 2015		Stephen Finlay	
Sediment and Mitigation actions for River Rother-Overview	Q2 17/18	⊖	On Time	On Budget	31403	31403	60037	01 Nov 2013		Jeremy Burgess	Project findings presented, just awaiting final report and then project will be completed.

**Partnership Led Projects**

Agenda Item 12 Report PR26/17 Appendix 2

Title	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Channel Payments for Ecosystem Processes	➔	On Track	On Budget	SDNPA contribution officer time only.			01 Aug 2017		Jeremy Burgess	<p>This is a cross channel project under Interreg V a programme. The project aims to address the challenges of implementing Payments for Ecosystem services in relation to water quality issues and run 4 pilots relating to a resevoir (France) estuarine waters (Cornwall), Groundwater (Sussex/Hants) and River Catchment (Sussex).</p> <p>To include land management interventions, commercial agreements, economic models, ecosystem quality monitoring and stakeholder engagement plans.</p> <p>The aim is that the pilots will test the viability of the pilot programme across multiple catchment types with geological and political variance.</p> <p>Improvements in water quality will be tracked to ensure that the pilots are environmentally and economically sustainable and replicable elsewhere.</p> <p>One of the key outputs will be a suit of tried and tested techniques that can be applied elsewhere.</p> <p>SDNPA contribution officer time ONLY.</p>
Stanmer Park People and Places Stage 2 - project overview	➔	Behind	On Budget	0	50000		01 Apr 2017		Vicky Lawrence	Steering Group established, Project Manager in place, consultants appointed, HLF start-up forms signed by BHCC and key forms signed by Plumpton College.

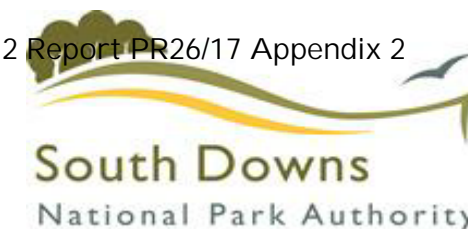


## People Connected to Places

### Partnership Led Projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Active Access - project overview	Q2 17/18	⊖	Behind	On Budget	0	54999	930000	01 Aug 2016		Allison Thorpe	First claim submitted for Q2 as required but delivery slow to get off the ground due to delays in overall programme start at Lead Authority. This is not considered a major issue as the project runs until March 2020

## Towards a Sustainable Future



## SDNPA Led Projects

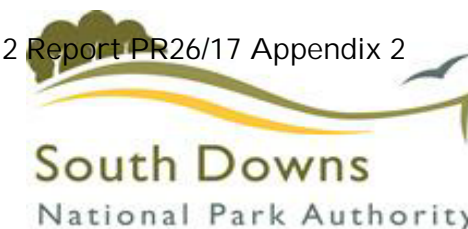
Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Local Plan Sustainability Appraisal-Overview	Sep 17	⬇️	On Time	Under Budget	18358	25747	25474	01 Jan 2014		Sarah Nelson	Completed to support publication of the South Downs Local Plan. Ongoing work will be required through the examination and upon adoption of the Local Plan.
Green Infrastructure Framework	Q2 17/18	⬇️	Behind	Under Budget	9375	11375	11375	01 Jul 2014		Veronica Craddock	Some key partner organisations needing direction from their senior/councillor level as to the way forward.  The final draft is due to go to the NPA in November 2017. The time delay is a consequence of staff turnover and has had minimal impact on the achievement of the overall goal.
Food Enterprise Zone - Project Overview	Q2 17/18	⬆️	On Time	On Budget	50000	50000	50000	01 Apr 2015		Nick Heasman	Completed funding allocated to WEP development with DEFRA APPROVAL
Affordable Housing	Q2 17/18	⬇️	On Time	On Budget	0	100000		31 Dec 2016		Mark Alden	Notes from SMT - 25th Aug. 2017 Affordable Housing – SMT agreed the timetable, noting that a draft strategic paper will come to SMT on 3 October and a Member Workshop in November. The Member Working Group on affordable housing should be involved in the preparations for that workshop. 8.The papers for these meetings should include an analysis of actual affordable housing delivery over the past two or three years alongside the best available information on projected future delivery. It was further agreed that support for this project would be an early priority in the work program of the new Project Officer

**Partner Led Projects**

Agenda Item 12 Report PR26/17 Appendix 2

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Discover England	Q2 17/18	⊖	On Time	On Budget	0	22400	1464100	01 Sep 2017		Stephen Finlay	<p>The project will introduce a collection of National Park Experiences; a travel-trade focussed proposition which will develop the appeal of England's National Parks through the development of a range of new and immersive experiences that will enable visitors to enjoy the real England - the quintessential, the extraordinary and the exceptional - side by side with some stand-out internationally renowned iconic places.</p> <p>It will be a collection of memorable, once-in-a-lifetime experiences. These experiences can only be appreciated from within our National Park landscapes which will help you delve deeper into rural English life and connect you with local people, history, culture and cuisine. Many of these will be National Park Ranger brand led experiences.</p> <p><b>Budget:</b>                      Overall project cost £1,464,100 (inc. £304,100 in-kind).                      SDNPA contribution, £22,400 (£10,000 cash &amp; £12,400 in-kind)</p>

## Strategic Fund



### OMT Approvals;

1. Winterbourne and Watercress: see entry in table below.
2. Big Chalk, OMT approved repurposing of funds (10k) previously awarded to now provide external support to develop NERC bid for submission in Sept. 2017.
3. Chalk Streams mapping, OMT approved the repurposing of funds (4k) previously awarded to now contribute towards the costs of a new ART project officer post.

### Notes:

- Secrets of the High Wood, approx. 15k underspend from SDNPA contribution to be re-allocated back to SF.

### Strategic Investment Fund - funding approvals 2017-18

Title	Period	Baseline Cost	Baseline Start Date	Baseline End Date	Comment
Watercress and Winterbournes HLF project	Q2 17/18	12000	01 Jun 2017	31 Mar 2018	Funding approval Q1
AWSC Project Officer	Q2 17/18	5000	01 Oct 2017	31 Oct 2018	Project Officer started in post end of August.