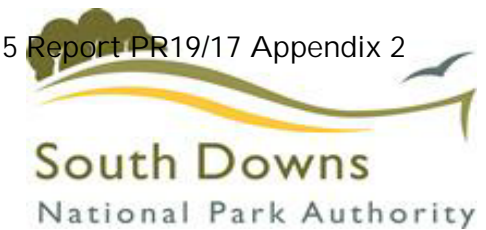


## A Thriving Living Landscape



### SDNPA led projects

| Title   | Period   | RAG | Progress Status   | Cost Status | SDNPA spend to date | SDNPA £ | Total Project Cost | Actual Start Date | Actual End Date | Updater         | Comment   |
|---|----------|-----|-------------------|-------------|---------------------|---------|--------------------|-------------------|-----------------|-----------------|---|
| Chalk streams mapping study-Overview                  | Q1 17/18 | ⊖   | PROJECT CANCELLED |             |                     |         |                    | 01 Mar 2014       | 19 Jul 2017     | Jeremy Burgess  | Proposals for completing the Survey will be taken to Water and Chalk Board in July 17.<br><br>PROJECT CANCELLED. It was decided to stop the chalk streams mapping project as:<br>a) it was impossible to continue on the remaining budget (JB had looked at new budget requirements but the figures were astronomical)<br>b) there was no strategy in place to make use of the data to be captured. |
| Heathlands Reunited Stage 2 General Project Overview  | Q1 17/18 | ⊖   | On Track          | On Budget   | 30000               | 150000  | 1400000            | 01 Jun 2016       |                 | Bruce Middleton | The project has successfully carried out a large number of activities with the partners. Some activity dates have been slightly delayed but alternative dates have been set. The project has had a great response with the Take the Lead campaign from the public.  |
| Secrets of the High Woods Overview                    | Q1 17/18 | ⊕   | PROJECT COMPLETE  |             |                     |         |                    | 01 Oct 2013       | 30 Jun 2017     | Abigail Rice    | PROJECT COMPLETE behind time and under budget. External evaluation completed; SDNPA Performance and Learning Improvement Group (PLIG) reviewing recommendations and developing action plan of proposed change that will be presented to Policy and Resources Committee Nov. 2017.<br><br>HLF end of progress reporting complete.  |
| WADM Gateway project, Interpretation-project overview | Q1 17/18 | ⊖   | PROJECT COMPLETE  |             |                     |         |                    | 01 Jul 2016       | 31 May 2017     | Ruth James      | PROJECT COMPLETE on time and under budget.<br><br>In May 2017 the new visitors centre opened to the public. Several interpretation panels include the shared identity, National Park text and there is also a designated section with content (including video and CGI) taken from the Secrets of the High Woods project exhibition.  |



## SDNPA Led Projects

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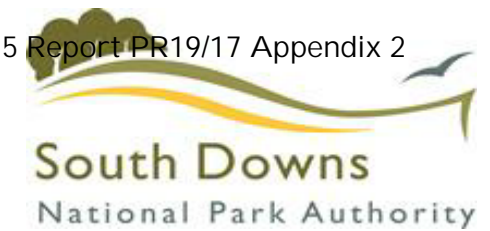
| Title                                | Period   | RAG | Progress Status                                | Cost Status | SDNPA spend to date | SDNPA £ | Total Project Cost | Actual Start Date | Actual End Date | Updater     | Comment  |
|--------------------------------------|----------|-----|--|-------------|---------------------|---------|--------------------|-------------------|-----------------|-------------|--|
| Rampion Stage 2-overall progress     | Q1 17/18 | ⊖   | Source of funding: Rampion offshore wind (ROW) |             |                     | 0       | 116000             | 01 Sep 2015       |                 | Colin Carre | <p>Monitoring. The cable route construction is now complete and re-instatement of the ground is due to commence in July. Problems with the ducking at Tottington Mount resulted in the turf being lifted a second time. The relaying of the turf was delayed, which has resulted in a significant deterioration of the grass condition. This may take several months to recover and potentially require some reseeding. Contractors are now working to revised timeline.</p> <p>Mitigation Fund. Applications for the Mitigation fund continue to be received and evaluated. To date one project has been awarded funding and five have been allocated funding pending submission of a project initiation document. Of the £242,500 fund available £68,500 remains unallocated at this time.</p> |
| Cluster Development & Implementation | Q1 17/18 | ⊖   | On Track                                       | On Budget   | 5000                | 5000    | 26000              | 01 Oct 2015       |                 | Nigel James | <p>Between April and June, the Farm Cluster groups across the National Park were used as the basis for running three workshops titled "Your chance to influence the Future of Farming in the South Downs National Park". The aim of the workshops was to start building an evidence base to shape a future agri-environment scheme in the South Downs, and to discuss what a new scheme might look like and how it could be market tested.</p> <p>Funding: SDNPA have paid £5,000 for an agricultural consultant to assist with our facilitation fund application for the Winchester Focal Area. The budget for Arun to Adur cluster remains at £21,000 (Facilitation Funding). Therefore overall project cost for cluster development is shown as £26,000.</p>                                  |

## Partnership Led Projects

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| Title   | Period   | RAG   | Progress Status         | Cost Status | SDNPA spend to date | SDNPA £ | Total Project Cost | Actual Start Date | Actual End Date | Updater        | Comment   |  |
|---|----------|---|-------------------------|-------------|---------------------|---------|--------------------|-------------------|-----------------|----------------|---|--|
| Stanmer Park People and Places Stage 2 - project overview | Q1 17/18 |  | Behind                  | On Budget   | 0                   | 50000   |                    | 01 Apr 2017       |                 | Vicky Lawrence | <p>Progress to date:• Legal Contract Sign Off with Plumpton• Estates Agreement for Lease with Plumpton• Appointment of Project Manager Jonathan Dall Start date 11/09/17• Permission to Start submitted to HLF(14/07/17)</p> <p>Amber status due to delay in the completion of the start up process. Project manager will lead on establishment of revised overall timetable and cost implications.</p> |  |
| Strategic stones study- Overview                          | Q1 17/18 |  | <b>PROJECT COMPLETE</b> |             |                     |         |                    |                   | 01 Mar 2014     | 30 Jun 2017    | Lucy Howard   | <p>PROJECT COMPLETE, on time and in budget. This study represents the Hampshire element of the Historic England county building stone atlases.As part of the Strategic Stone Survey, Historic England has commissioned a set of atlases covering the building stones of the English counties. These are freely available as pdf downloads from this site and can be found by following the links below. <a href="https://www.bgs.ac.uk/mineralsuk/buildingStones/StrategicStoneStudy/EH_atlases.html">https://www.bgs.ac.uk/mineralsuk/buildingStones/StrategicStoneStudy/EH_atlases.html</a></p> <p>For each county atlas, which may include more than one Minerals Planning Authority (MPA), you can download a geological information pdf and Excel spreadsheets containing:</p> <ul style="list-style-type: none"> <li>• Known building stones used within the county</li> <li>• Representative examples of stone buildings and villages constructed from those stones</li> <li>• Known building stone quarries</li> </ul> |

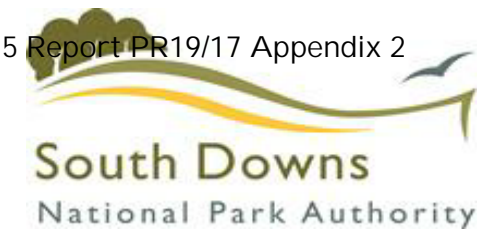
## People Connected to Places



### Partnership Led Projects

| Title                            | Period   | RAG | Progress Status | Cost Status | SDNPA spend to date | SDNPA £ | Total Project Cost | Actual Start Date | Actual End Date | Updater        | Comment   |
|----------------------------------|----------|-----|-----------------|-------------|---------------------|---------|--------------------|-------------------|-----------------|----------------|---|
| Active Access - project overview | Q1 17/18 | ⬇️  | Behind          | On Budget   | 0                   | 54999   | 93000              | 01 Aug 2016       |                 | Allison Thorpe | <p>Contracts to undertake this project have only just been signed with ESCC and the recruitment of new staff has just commenced. Therefore the project delivery phase will begin in earnest during Q3.</p> <p>This project will focus on increasing levels of cycling and walking in and around the National Parks and meet the following Access Fund objectives:</p> <ol style="list-style-type: none"> <li>1. Support the local economy by supporting access to new and existing employment, education and training.</li> <li>2. Actively promote increased levels of physical activity through walking and cycling.</li> </ol> <p>Our initiatives will also seek to:</p> <ul style="list-style-type: none"> <li>* Reduce emissions. <input type="checkbox"/></li> <li>* Reduce visitor car use. <input type="checkbox"/></li> <li>* Encourage increased use of public transport.</li> <li>* Increase the visitor economy, supporting growth and employment.</li> </ul> |

## Towards a Sustainable Future



## SDNPA Led Projects

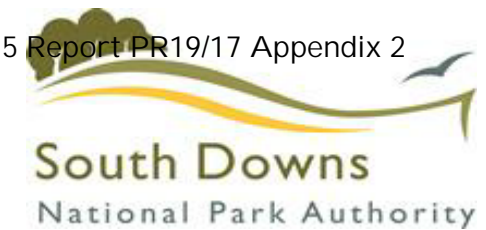
| Title  | Period   | RAG | Progress Status | Cost Status  | SDNPA spend to date | SDNPA £ | Total Project Cost | Actual Start Date | Actual End Date | Updater           | Comment  |
|--|----------|-----|-----------------|--------------|---------------------|---------|--------------------|-------------------|-----------------|-------------------|--|
| Local Plan Sustainability Appraisal-Overview | Jun 17   | ⊖   | On Track        | On Budget    | 18358               | 25747   | 25474              | 01 Jan 2014       |                 | Sarah Nelson      | Completed to support publication of South Downs Local Plan. Ongoing work will be required through the examination and upon adoption of the Local Plan.   |
| Green Infrastructure Framework               | Q1 17/18 | ⊖   | Behind          | Under Budget | 9375                | 11375   | 11375              | 01 Jul 2014       |                 | Veronica Craddock | <p>Consultation and meetings continuing with stakeholder authorities. The second draft of framework documents (with summary of consultations) will go to the Policy and Resources Committee in July. The final draft is due to go to the NPA in November 2017.</p> <p>The time delay is a consequence of staff turnover and has had minimal impact on the achievement of the overall goal.</p> |
| Food Enterprise Zone - Project Overview      | Q1 17/18 | ⊖   | Behind          | Under Budget | 20736               | 50000   | 50000              | 01 Apr 2015       |                 | Nick Heasman      | DEFRA has agreed to the alternative use of funds to support the development of Whole Estate Plans, as there was no evidence of need for a Local Development Order. This provides a clear forward direction.  |
| Affordable Housing                           | Q1 17/18 | ⊖   | On Track        | Under Budget | 0                   | 100000  |                    | 31 Dec 2016       |                 | Mark Alden        | Work on a draft strategy paper for affordable housing has commenced. Recommendations are scheduled to be presented to SMT early Autumn 2017, as a pre-cursor to presentation to Members for information and direction.   |

## Partnership Led Projects

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| Title  | Period   | RAG | Progress Status  | Cost Status  | SDNPA spend to date | SDNPA £ | Total Project Cost | Actual Start Date | Actual End Date | Updater        | Comment   |  |
|--|----------|-----|------------------|--------------|---------------------|---------|--------------------|-------------------|-----------------|----------------|---|--|
| Brighton CHAMP - general project overview                            | Q1 17/18 | 🟢   | On Track         | On Budget    | 166750              | 100000  | 438966             | 01 Jul 2015       |                 | Jeremy Burgess | <p>The SDNPA contribution to the project is £100,000 over 4 years, we have just made the year 3 payment for this to the lead partner, Southern Water. We were the only partner in a position to host the Project Manager post and therefore we have received £60,000 to cover salary and on costs for this post from the lead partner Southern Water (out of the overall project pot).</p> <p>The expenditure to date is a snapshot of the overall project expenditure at that time.</p> <p>Examples of work on the ground from Q1.</p> <ul style="list-style-type: none"> <li>• Project staff have been completing walkover surveys of both the rural and urban source protection zones in order to identify key issues.</li> <li>• Workshops and a site visit were organised for local authority staff to look at the design and function of sustainable urban drainage schemes.</li> <li>• Farm visits have been undertaken to give advice and support on machinery calibration, material storage and reduction in fertiliser and chemical use.</li> </ul> |  |
| Broadband Rural Pilot Coast 2 Capital LEP - general project overview | Q1 17/18 | 🟡   | Behind           | Under Budget | 5000                |         | 5000               | 01 Jan 2015       |                 | Stephen Finlay | SDNPA along with other partners obtained a £450k funding package (for 15/16 / 16/17) from Coast to Capital, under its 'Growth is Digital' programme to trial approaches to improving rural business superfast connectivity – so far we have only allocated around £100k although this does include two business clusters in SDNP. A West Sussex Superfast Broadband Voucher Scheme closed in March 2017 with limited take up due to the complexity of enabling rural superfast connections and changes to the phase two commercial rollout.   |  |
| Rural West Sussex Partnership-Overview                               | Q1 17/18 | 🟢   | PROJECT COMPLETE |              |                     |         |                    |                   | 01 Apr 2014     | 30 Jun 2017    | Stephen Finlay  | PROJECT COMPLETE, on time and within budget. The SDNPA allocated match funding is now committed annually on the basis of 'business as usual.' An evaluation of work to date is being produced. |
| Sediment and Mitigation actions for River Rother-Overview            | Q1 17/18 | 🟢   | On Track         | On Budget    | 31403               | 31403   | 60037              | 01 Nov 2013       |                 | Jeremy Burgess | <p>Interim findings have been published and the final report is due in the summer of 2017.</p> <p>The SDNPA has provided £31,403 match funding to this PhD study.</p> <p>This project aims to improve the ecological status of the Rover Rother by establishing:</p> <ul style="list-style-type: none"> <li>• Where the sedimentation issues are of most concern.</li> <li>• The source of sediment within the river catchment area.</li> <li>• What can be done to rectify the problem.</li> </ul>   |  |

## Strategic Fund



### OMT Approvals;

1. Winterbourne and Watercress: see entry in table below.
2. Big Chalk, OMT approved repurposing of funds (10k) previously awarded to now provide external support to develop Life + bid for submission in Sept. 2017.
3. Chalk Streams mapping, OMT approved the repurposing of funds (4k) previously awarded to now contribute towards the costs of a new ART project officer post.

### Strategic Investment Fund - funding approvals 2017-18

| Title                                    | Period   | Baseline Cost | Baseline Start Date | Baseline End Date | Comment   |
|--|----------|---------------|---------------------|-------------------|---|
| Watercress and Winterbournes HLF project | Q1 17/18 | 12000         | 01 Jun 2017         | 31 Mar 2018       | <p>APPROVED OMT 26/06/17</p> <ul style="list-style-type: none"> <li>• £12,000 over 7 years required</li> <li>• Really challenging targets included in the project</li> <li>• Opportunities to use existing volunteers as well as engaging local communities</li> <li>• A project manager, based at the Wildlife Trust will be recruited</li> <li>• MOU for development stage in place</li> <li>• A conversation about data and data sharing etc. will happen at the right time</li> <li>• Jeremy's contribution will largely be through attending steering group meetings</li> <li>• Will be some time of the relevant Area Team in managing volunteers etc. The Local Ranger has contributed to the development of the PID</li> <li>• The SDNPA £12k will be spent in the park.</li> </ul> <p>HLF decision expected December 2017.</p> |

