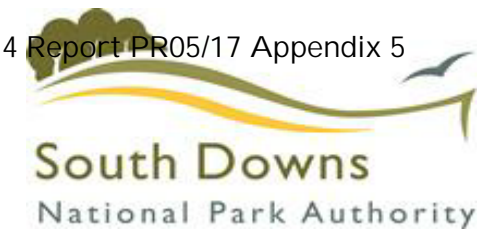




## A Thriving Living Landscape



### SDNPA led projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Chalk Grassland survey-Overview	Q4 16/17	<b>Project Complete</b>					54250	01 Nov 2013	30 Jun 2016	Abigail Rice	PROJECT COMPLETE to time and in budget. This is a park-wide survey, in partnership with Natural England and Sussex Biodiversity Record work and contributes towards the evidence base for the PMP and delivery framework. Final report received.
Chalk streams mapping study-Overview	Q4 16/17		Behind	Under Budget	6000	10000	10000	01 Mar 2014		Jeremy Burgess	Working with HBIC to complete survey work in 2017. (Time delay due to the death of the original contractor Dr Nigel Holmes.)  This has proved more difficult than we thought, largely as we are trying to replicate the methodology use by Dr Holmes, much of which was in his head. The scale of chalk streams as mapped by Chris Manning is also greater than indicated in the initial work.  I received a proposal from HBIC last week which would complete the work but it will take more than one survey season and the costs are above the remaining budget. I therefore think that I need to revisit this with the Water and Chalk board.
Heathlands Reunited Stage 2 General Project Overview	Q4 16/17		On Track	On Budget	Total project expenditure £232,836	150000	1400000	01 Jun 2016		Bruce Middleton	The winter works that were to happen have now happened. Maintenance work that had to be postponed will happen this next coming winter. Otherwise, we have recently had a successful John Muir training course and a Fire planning for heath site managers. The next few months are going to be full of activities for both the partners and volunteers as well as the public. The Take the Lead video and leaflets have been launched at the beginning of March in time for the bird nesting season on the heaths.

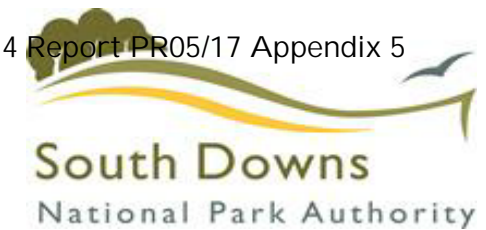
## A Thriving Living Landscape



### SDNPA led projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Historic landscape of Hampshire-overview	Mar 17	Project Complete						01 Apr 2014	01 Feb 2017	Anne Bone	PROJECT COMPLETE. A high quality final report was received in Jan. 2017; the work will not require repeating unless or until there is a major and radical change in the national standards for this type of work. The project budget was set at £29,000 and the successful tenderer submitted a price of £28,500 which has not been exceeded. The total cost has been borne by SDNPA, partly from the Local Plan Evidence budget, was assessed as providing good value for money. There is always a risk in appointing a sole trader consultant and this was recognised but neither should this prevent the best tenderer being appointed. The learning from this piece of work is to explore with a sole trader at interview stage or preferred supplier meeting to explore their planning for any delay due to ill-health, loss of equipment or other issues to reassure the client before appointing a sole trader. Two periods of illness suffered by the consultant resulted in a major impact on the programme so that delivery has been concluded in January 2017 instead of September 2015; the project team and internal project manager took the view that the work of the consultant was of a high quality and it would have taken any other consultant a significant amount of time to get up to speed on the work in a significant time delay.
Secrets of the High Woods Overview	Q4 16/17	⊖	Behind	On Budget	98359	130000	790000	01 Oct 2013		Abigail Rice	<p>This project is on budget and behind time. All key deliverables will be achieved by 31st March 2017 and the end of project evaluation and reporting to HLF will take place during Apr.-May 2017. Key activities this quarter; production of forestry guidelines and launch event on 2nd March attended by 40 + local foresters, landowners and partners; 2 x family archaeology finds workshops and 3 x finds workshops with vulnerable groups; guided walk at Stansted park on 23rd March to launch the heritage based self-guided walk leaflets for Stansted, the Trundle and Kingley Vale; launch of the heritage based learning resources at the annual teachers conference on 29th March; completion of the touring exhibition.</p> <p>THIS PROJECT COMPLETED on 30th June 2017, all activities successfully delivered within budget and all HLF requirements met. End of project evaluation presented to OMT 12th June, corporate response to be developed, highlighting recommendations that are to be incorporated into the SDNPA Improvement Plan.</p>

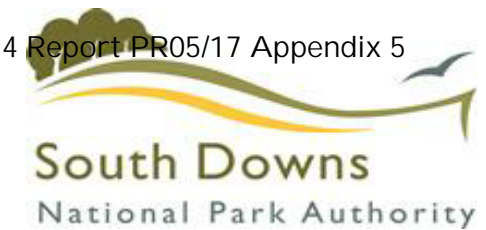
## A Thriving Living Landscape



### Partnership Led Projects

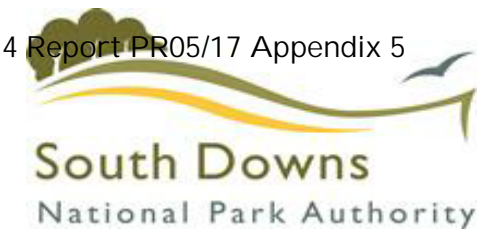
Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Stanmer Park People and Places stage 1 - project overview	Q4 16/17	<b>Project Complete</b>				15000	291000	01 Jan 2015	30 Jun 2016	Anne Bone	PROJECT COMPLETE on time and in budget. End of stage 1 evaluation report completed. Work is now on target for submission of Stage 2 application to Heritage Lottery Fund late August 2016. Report to Policy and Programme Committee July 21st 2016, agreement for £53,000 SDNPA match funding specifically for the construction of the green drive. HLF decision expected December 2016.
Strategic stones study- Overview	Q4 16/17	⊖	On Track	On Budget	10000	20000	10550	01 Mar 2014		Lucy Howard	Progress is on time and in budget, monthly progress reports are accurate summaries of progress. East Hampshire area of National Park has been surveyed by local geologist and data has been gathered from British Geological Survey. Hampshire Atlas being prepared for publication.
WADM Gateway project, Interpretation-project overview	Q4 16/17	⊖	On Time	On Budget	48000	50000	480000	01 Jul 2016	31 May 2017	Ruth James	The interpretation work is progressing well and the National Park text is prepared and images are being researched. Opening of the new facility is planned for Spring 2017.  THIS PROJECT COMPLETED in May 2017 with the opening of the new visitors centre.

## A Thriving Living Landscape



### SDNPA Led Projects

Title	Period	RAG	Progress Status	Cost Status	Spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Rampion Stage 2-overall progress	Q4 16/17	🟢	On Track	On Budget	30763	0	116000	01 Sep 2015		Chris Fairbrother	<p>The cable route construction remains behind schedule. This is due to failures in the installed ducting the winter weather and resulting poor ground conditions. We are continuing to allow conditional weekend extensions for working hours for cable jointing. Ducting has been installed throughout the SDNP and the cable pulled up to stage 6 (Tottington Mount). In those areas where construction is complete weather conditions and seasonal requirement have limited any planting or soil reinstatement. It is anticipated that reinstatement of the ground will commence in the coming month.</p> <p><b>Mitigation Fund</b> The call for EOI was issued as planned in January. A total of seven EOI were received, these were assessed on the 23rd February. Two were approved and the remainder were declined or suspended pending additional detail.</p>
Cluster Development & Implementation	Q4 16/17	🟢	On Track	SDNPA provided £5,000 to fund consultant support for the development of the Winchester Downs facilitation fund application. There is no on-going SDNPA funding commitment.				01 Oct 2015		Nigel James	<p>The six farm cluster groups within the SDNP are all at different stages of maturity. The four which are in receipt of Facilitation Funding under Natural England Countryside Stewardship Scheme (Winchester Downs, Selborne Landscape Partnership, Arun to Adur and Eastern Down) have clear business action plans for a five year period. The remaining two (Rother Valley and South Downs) are still in the developmental / formative stage.</p>



# People Connected to Places

Partnership Led Projects											
Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
LSTF 15-16 - project overview	Mar 17	Project Complete				20000	495000	01 Apr 2015	30 Dec 2016	Colin Carre	PROJECT COMPLETE, behind time and on budget.
Alphabet Book - project overview	Q4 16/17					14100	76600	01 Apr 2015	31 Mar 2017	Amanda Elmes	PROJECT COMPLETE on time and on budget. Book successfully launched.

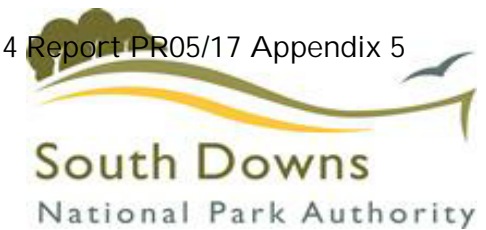
## Towards a Sustainable Future



## SDNPA Led Projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Local Plan Sustainability Appraisal-Overview	Mar 17	➖	On Track	On Budget	18358	25747	25474	01 Jan 2014		Sarah Nelson	A sustainability appraisal of the pre-submission Local Plan will be taking place during April. The results will feed into the plan to be published in the Autumn 2017.
Green Infrastructure Framework	Q4 16/17	➔	Behind	On Budget	9375	11375	11375	01 Jul 2014		Veronica Craddock	The lead for the GI Framework has moved from Planning to C&P (Western Weald Team) after the staff member previously responsible for GI left the SDNPA in 2016. The documents require a light-touch update and amendments to incorporate new evidence and to make the summary report shorter. The proposed amendments to the GI Framework documents were presented at P&P Committee after a member workshop in February 2017. The documents are now being amended and will be taken to the Framework-wide Technical Working Group in April 2017. The Framework is go P&R Committee in July and NPA in Sept. prior to a formal consultation with the partner authorities and subsequent endorsement during. Timeline to be confirmed.
Food Enterprise Zone - Project Overview	Q4 16/17	➕	On Track	Draft budget proposed awaiting approval.				01 Apr 2015		Stephen Finlay	FEZ will be getting an extension for another 12 months (original MOU runs to 31st Jan. 17), which may include a Local Development Order and supportive Whole Estate Plan resourcing. DEFRA are confirming details to the amendment of the original agreement of works.  With clear direction and agreement to move forward project RAG from red (Q3) to amber Q4.
Affordable Housing	Q4 16/17	➖	On Time					31 Dec 2016		Mark Alden	Landowners conference on 3rd Feb. was well attended and positive feedback received; the aim of the day was to raise awareness and grow landowner engagement with the process. To present at Policy and Programme committee in May, to be followed by NPA. Allocated financial resources to fund specialist advice and other works required. Change in SDNPA personnel has brought a necessary hold on this piece of work, however with the new Project Support Officer in place (June 2017) progress will now resume.

## Towards a Sustainable Future



## Partnership Led Projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
South Downs Food and Drink Portal- Overview	Q4 16/17		Project Complete			24750	49500	20 May 2014	30 Apr 2016	Abigail Rice	<p>PROJECT COMPLETE, on time and in budget. End of project evaluation completed and presented to Governance Committee 05/07/2016.</p> <p>The Southdownfood.org portal has created a means of connecting the food and drink business community which is often working alone in isolated rural locations. It is a promotional, signposting, and educational tool for consumers seeking local food either as a resident or visitor to the NP. In addition it is a resource for retailers and hospitality businesses, to make it easier to source locally produced food and drink. A comprehensive 'What's On' calendar has created a resource for event organisers, visitors and residents for food and drink related events and attractions. It is also a resource and mechanism for data collection including economic impact data in the future.</p> <p>To ensure future sustainability of the site advertising and sponsorship opportunities have been created throughout the site, over £900 of sponsorship from businesses has already been achieved.</p>
Broadband Rural Pilot Coast 2 Capital LEP - general project overview	Q4 16/17	⚠	Behind		SDNPA contribution staff time only			01 Jan 2015		Stephen Finlay	The third iteration of the scheme, A Voucher Scheme, has only produced 4 applications to date amounting to £21k against a planned spend of £130k. Three of the four applications are in SDNP. Review meeting planned for late Jan to look at accessing follow-on funding.

## Towards a Sustainable Future

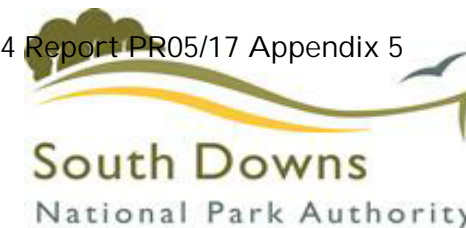


### Partnership Led Projects

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total Project Cost	Actual Start Date	Actual End Date	Updater	Comment
Brighton CHAMP - general project overview	Q4 16/17	⊖	On Track	On Budget	166750  total project spend	100000	438966	01 Jul 2015		Jeremy Burgess	All on track work is now underway on catchment walkovers, farm visits and interventions in both the rural and urban environment.  Brighton Chalk Integrated Catchment Management Partnership (CHaMP) project started in Autumn 2015. Aims to protect and improve the quality of groundwater in the Brighton Chalk so it is a sustainable resource for the public water supply to c365k people.
Fieldfare LEADER-outreach support	Q4 16/17	⊖	On Track	On Budget	5000	5000	348000	01 Jan 2016		Stephen Finlay	Progress delayed by Brexit but now reopened. Has now approved 6 grants. Four of these are in SDNP with a total grant value of £53,495.40.
Rural West Sussex Partnership-Overview	Q4 16/17	⊖	On Track	On Budget	37500	60000	160000	01 Apr 2014		Stephen Finlay	SDNPA £10k funding makes up part of the total RWSP partnership funding package of £60k per annum (SDNPA £10k, WSCC £25k, MSDC £5k, ADC £5k, HDC £5k and C2C LEP £5k). The partnership received some specific additional funding from WSCC to support the administration of the rural broadband project.
Sediment and Mitigation actions for River Rother-Overview	Q4 16/17	⊖	On Track	On Budget	31403	31403	60037	01 Nov 2013		Jeremy Burgess	Interim findings have been published and Final report due in summer of 2017. The SDNPA is providing £31,403 match funding to this PhD study.



## Strategic Fund



The following projects have received allocated funding from the Strategic Fund 2016-17 but are yet to start delivery.

1. EAFRD, less funding allocated than required from C2C, not continuing with the project.
2. Access Fund, East Sussex bid successful, West Sussex not, due to commence delivery Spring 2017.
3. Steyning Blue Butterfly, unsuccessful HLF application seeking alternative funding sources.

