

# Major Projects

## end of year reporting March 2017

### Strategic Fund - project funding approvals 16-17

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total project £	Baseline Start Date	Baseline End Date	Updater	Comment
Dft Access Fund	Q4 16/17	⬆	On Track	£55,000 of original request of £93,000 to be taken up, the remaining £38,000 to be returned to the SF pot.				01 Apr 2017	31 Mar 2020	Allison Thorpe	Work on the Active Access programme will begin Qtr 1, 17/18 details to be confirmed. Main partner with DfT funding is ESCC.
Big Chalk	Q4 16/17	⬇	On Track	On Budget	15000	25000	25000	01 Jul 2016	30 Jun 2017	Chris Fairbrother	Three streams of activity; (1) conservation grazing - potential NT lead HLF application. (2) Research hub around unanswered questions on Big Chalk, Forestry Research leading in collaboration with SDNPA, potential for Phd research role. (3) Chalk streams and head waters, potential Life + bid (submission Sept. 2017).

#### Note:

1) In 2016-17 OMT awarded SIF funding to; Steyning Blue Butterfly project that is currently seeking external match funding; EFRAD 'Up the Downs' project which achieved an element of C2C funding that was less than applied for, after review a decision was taken to not progress this project forward into delivery. The SIF allocation has been returned to the overall funding pot.






2) In 2015-16, Star Chamber approved 2 additional project plans (with an element of SDNPA cash funding) that have not yet commenced delivery.



Life+Bats allocation circ 33k that is currently in the process of seeking additional external funding.

Youth Mosaic external funding application was unsuccessful. Project shelved and SIF allocation returned.

## Current major projects

## Agenda Item 12 Report PP08/17 Appendix I

Title	Period	RAG	Progress Status	Cost Status	SDNPA spend to date	SDNPA £	Total project £	Baseline Start Date	Baseline End Date	Updater	Comment
Alphabet Book - project overview	Q4 16/17		Project complete					01 Apr 2015	31 Mar 2017	Amanda Elmes	PROJECT COMPLETE on time and on budget. Book successfully launched.
Fieldfare LEADER-outreach support	Q4 16/17		On Track	On Budget	5000	5000	348000	01 Jan 2016	31 Dec 2020	Stephen Finlay	Progress delayed by Brexit but now reopened. Has now approved 6 grants. Four of these are in SDNP with a total grant value of £53,495.40.
Heathlands Reunited Stage 2 General Project Overview	Q4 16/17		On Track	On Budget	Total project expenditure £232,836.	150000	1400000	01 Jun 2016	31 May 2021	Bruce Middleton	The winter works that were to happen have now happened. Maintenance work that had to be postponed will happen this next coming winter. Otherwise, we have recently had a successful John Muir training course and a Fire planning for heath site managers. The next few months are going to be full of activities for both the partners and volunteers as well as the public. The Take the Lead video and leaflets have been launched at the beginning of March in time for the bird nesting season on the heaths.
LSTF 15-16 - project overview	Mar 17		Project complete					01 Apr 2015	31 Mar 2016	Colin Carre	PROJECT COMPLETE, behind time and on budget.
Rural West Sussex Partnership-Overview	Q4 16/17		On Track	On Budget	37500	60000	160000	01 Apr 2014	31 Mar 2017	Stephen Finlay	SDNPA £10k funding makes up part of the total RWSP partnership funding package of £60k per annum (SDNPA £10k, WSCC £25k, MSDC £5k, ADC £5k, HDC £5k and C2C LEP £5k). The partnership received some specific additional funding from WSCC to support the administration of the rural broadband project.

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Brighton CHAMP - general project overview	Q4 16/17		On Track	On Budget	166750  total project spend	100000	438966	01 Jul 2015	31 Mar 2019	Jeremy Burgess	All on track work is now underway on catchment walkovers, farm visits and interventions in both the rural and urban environment.  Brighton Chalk Integrated Catchment Management Partnership (CHaMP) project started in Autumn 2015. Aims to protect and improve the quality of groundwater in the Brighton Chalk so it is a sustainable resource for the public water supply to c365k people.
Secrets of the High Woods Overview	Q4 16/17		Behind	On Budget	Current spend £894,231;total project cost is forecast at £907,000 against original budget of £935,000; clrc 28k underspend attributable to contingency.			01 Oct 2013	30 Sep 2016	Abigail Rice	This project is on budget and behind time. All key deliverables will be achieved by 31st March 2017 and the end of project evaluation and reporting to HLF will take place during Apr.-May 2017. Key activities this quarter; production of forestry guidelines and launch event on 2nd March attended by 40 + local foresters, landowners and partners; 2 x family archaeology finds workshops and 3 x finds workshops with vulnerable groups; guided walk at Stansted park on 23rd March to launch the heritage based self-guided walk leaflets for Stansted, the Trundle and Kingley Vale; launch of the heritage based learning resources at the annual teachers conference on 29th March; completion of the touring exhibition.

