

Hampshire Superfast Broadband Programme

Glenn Peacey Programme Manager Superfast Broadband

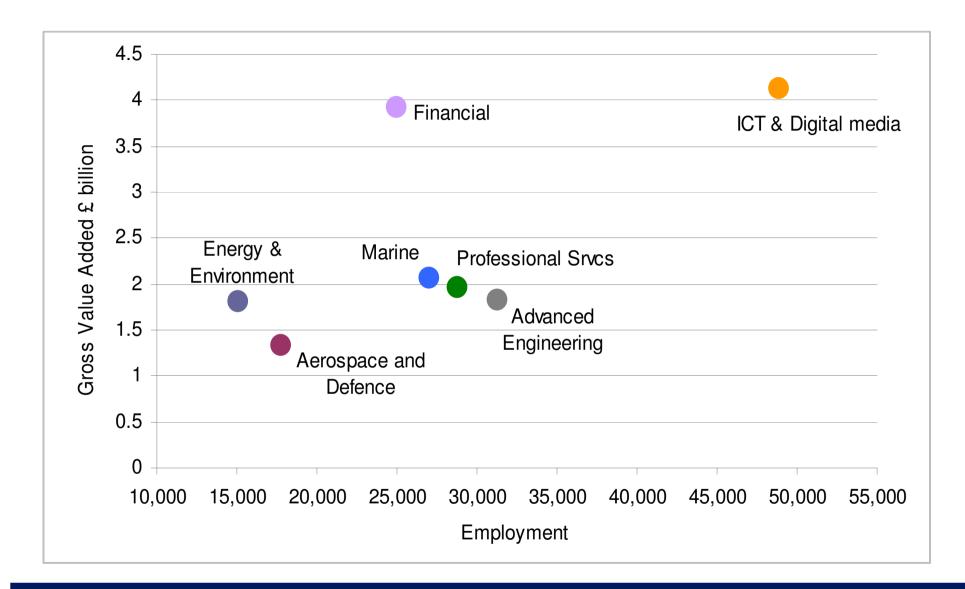


Hampshire's economy

- Home to 1.3m people (1.7m including Portsmouth and Southampton)
- c.595,000 premises
- Economic output is £37.8b per year (GVA) Roughly 20% of the South East
- Broadband programme adds up to £679m to GVA*
- More than 60,000 businesses
 - Employing 780,000 people
- 120,000 commute to workplaces outside Hampshire
 - 25,000 who work in London
- 90,000 people commute into the area

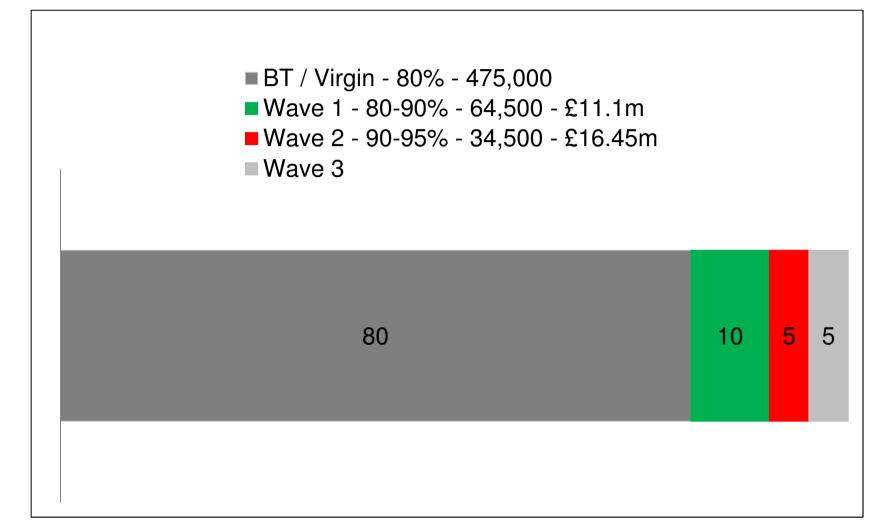
*Based on World Bank research, which shows that a 1% increase in broadband coverage results in a 0.12% rise in GDP







Coverage in Hampshire





Hampshire Programme - 96.5% by Sept 2018

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Wave 1 – BT
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- 59,500 (10%)
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42,000 premises >50Mbps

DCMS / RCBF – BT

3,500 additional premises (0.58%)

Innovation Fund – £1.2m – Call Flow

1,700 premises (0.28%)

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Wave 2 – BT
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34,500 premises (5.7%) by September 2018

Universal Service Commitment

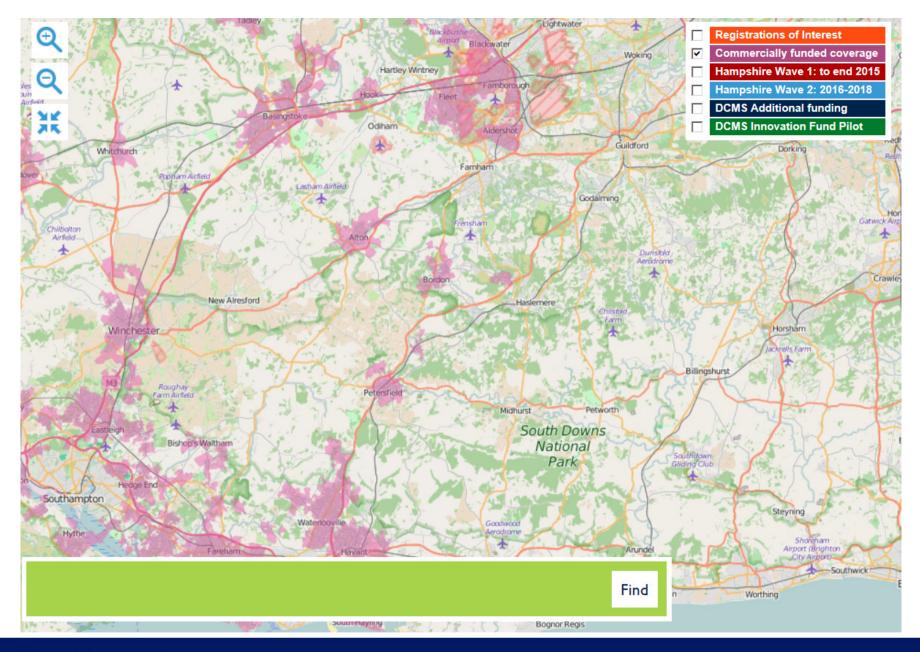
<2Mbps satellite installation subsidy



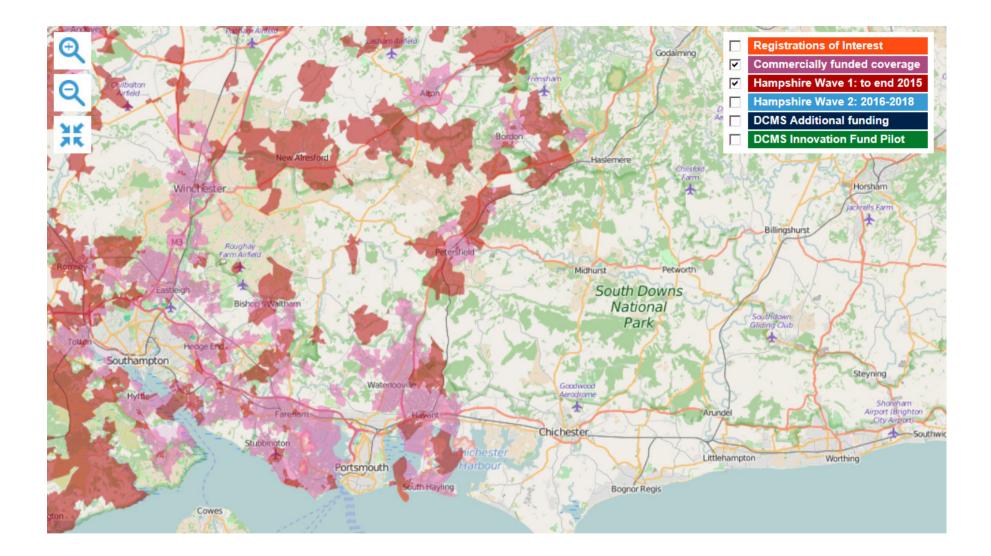
Funding Sources

	HCC	District Partners	DCMS	Total	Premises >24Mbps
Wave 1	£3.75m	£1.25m	£5m	£10m	59,500
RCBF	-	-	£1m	£1m	3,500
IF Trial	-	-	£1.2m	£1.2m	1,700
Wave 2	£9.2m	-	£9.2m	£18.4m	34,500
Grand Total	£12.95m	£1.25m	£16.4m	£30.6m	99,200
Gainshare (BT)				£1.7 - £2.5m	

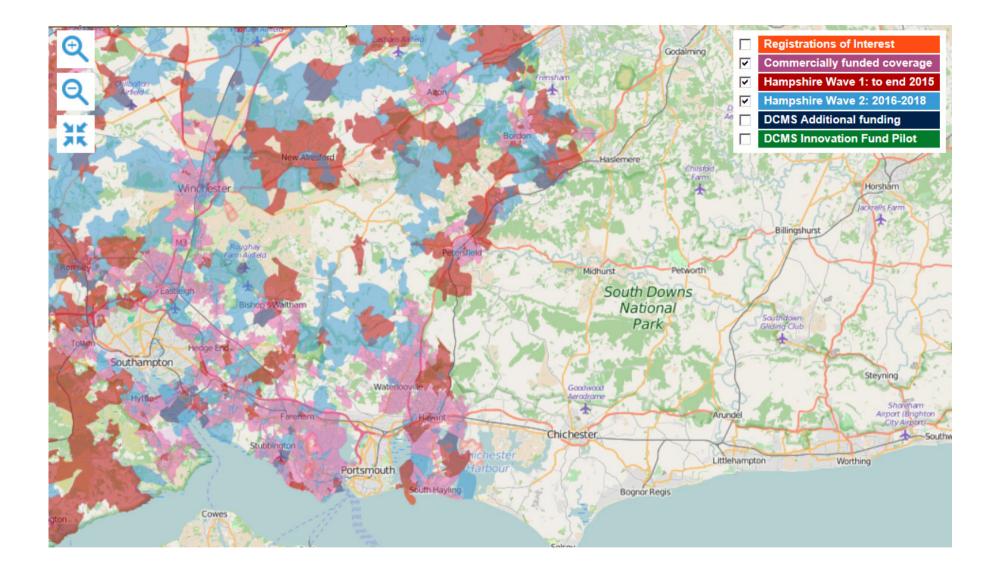




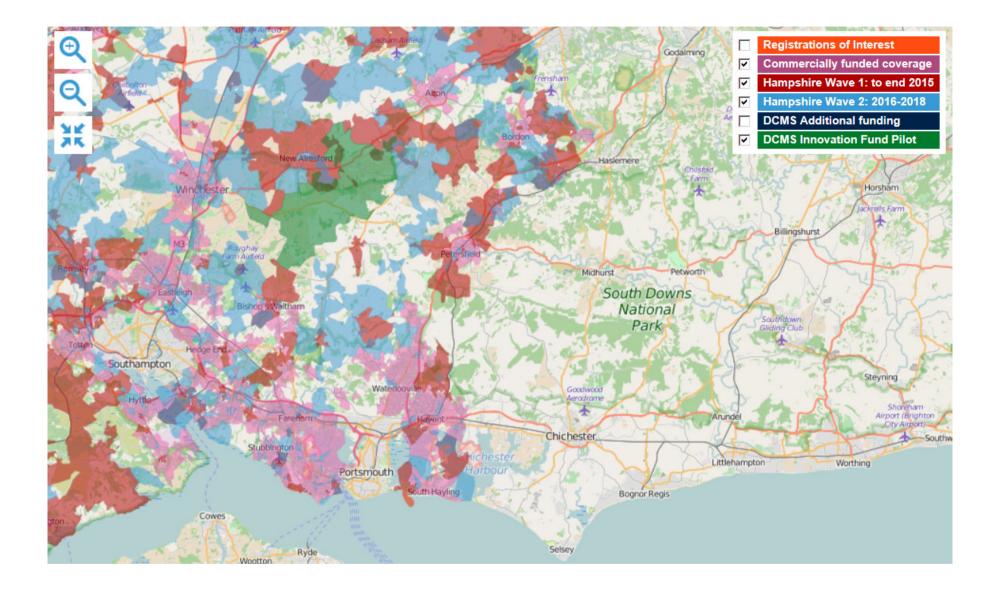




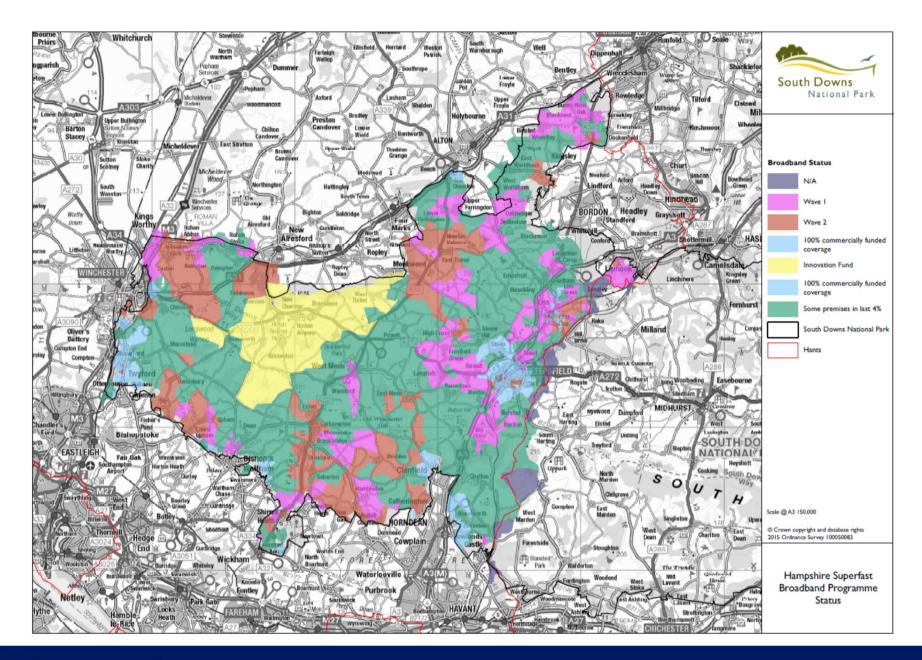














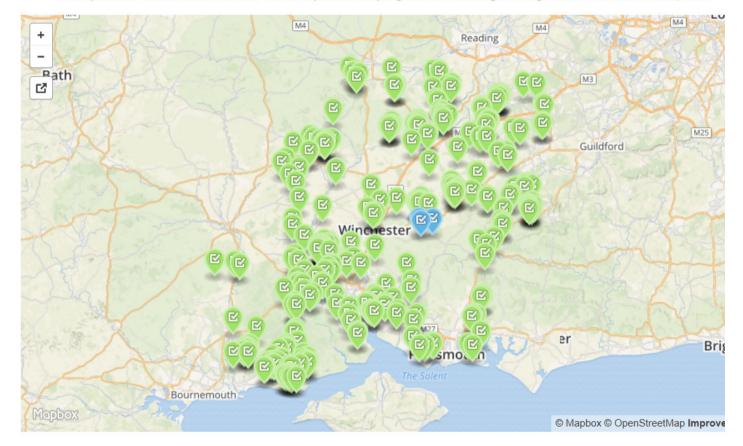
How to find out more?

- Visit our website
- Register your interest
 >26,000 have already done so
- Use the postcode checker
- Follow us on Twitter @superfasthants



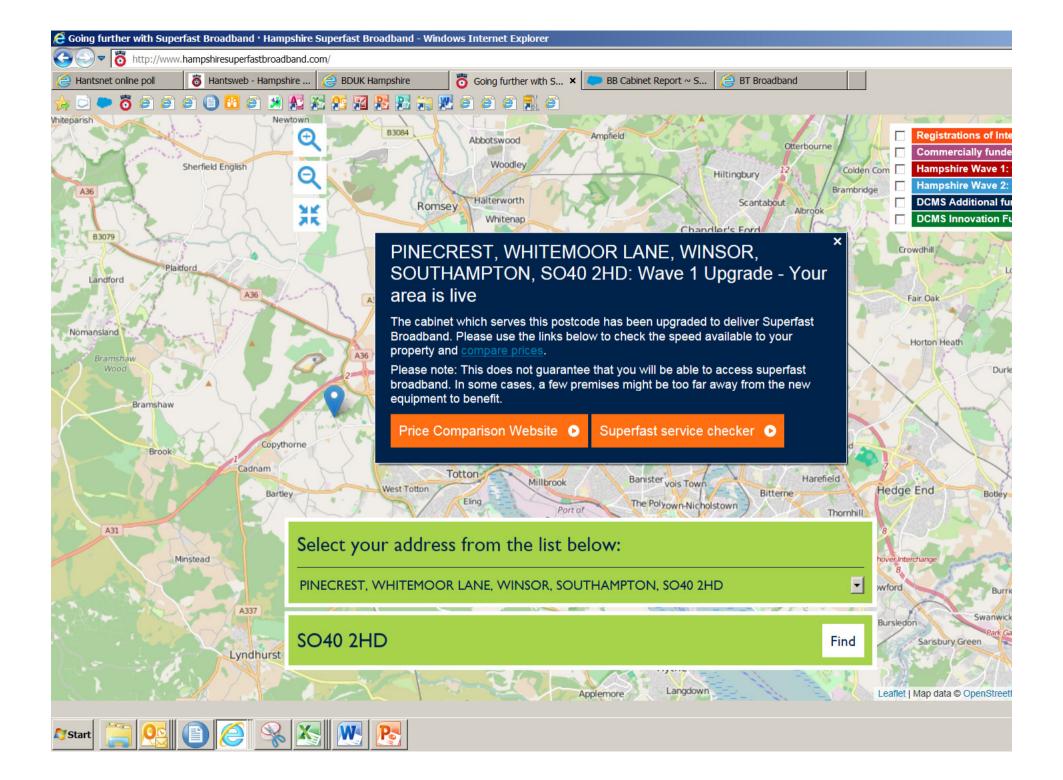
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- On average premises with a line length of less than 1200 metres from the cabinet will be able to connect to Superfast Broad
- Some premises might be served by a cabinet listed below, but they might be too far away to benefit from the upgraded serv
- These premises will be considered for the next part of our programme extending coverage to at least 95% of Hampshire.



Cabinet Name	Covering Parts Of		
Abbotts Ann 3	Abbotts Ann, Little Ann		





The last 4%?

- New technologies?... Innovation Fund trials
- New funding? LEPs?
- Drive take up = gainshare

Alternative funding models?

- Match funding?
- Community self-funded solutions
 - Rotherwick £24,000
 - Stratfield Saye £80,000
- Alternative providers e.g. CallFlow
- New housing developments?



Useful Links

Register with us: www.hants.gov.uk/broadband BT Line checker: www.dslchecker.bt.com Twitter: @superfasthants Email: broadband@hants.gov.uk

